

CODE		Increase/			Fiscal		Increase/		Percent
		APRIL 2021	APRIL 2020	(Decrease) over 2020	Year 2021	Year 2020	(Decrease) over 2020	Change	
FOOD AND BEVERAGE GROUP									
101	Independent Grocery Stores	15,829,897	5,924,476	9,905,421	167.19%	84,744,683	83,101,528	1,643,155	1.98%
102	Meat and Poultry - Retail	278,938	263,991	14,947	5.66%	1,478,811	1,673,694	(194,883)	-11.64%
103	Seafood - Retail	373,828	95,884	277,944	289.87%	1,723,109	1,563,595	159,513	10.20%
104	Canning	4,867	1,886	2,980	158.00%	23,715	21,526	2,189	10.17%
105	Bakers - Retail	2,540,770	697,490	1,843,281	264.27%	10,558,356	10,124,016	434,340	4.29%
106	Dairies - Retail	57,608	24,547	33,061	134.69%	395,058	431,182	(36,124)	-8.38%
107	Candy, Nuts, Ice Cream, Confectionery Stores	1,832,940	624,661	1,208,278	193.43%	9,226,279	11,706,140	(2,479,861)	-21.18%
108	Restaurants, Lunchrooms, Delicatessens - WO/BWL	56,945,700	16,568,682	40,377,019	243.69%	294,325,800	307,459,563	(13,133,763)	-4.27%
109	Package Liquors and Taverns	36,038,457	14,190,732	21,847,725	153.96%	162,439,558	146,368,782	16,070,776	10.98%
110	Supermarkets	8,101,210	9,257,038	(1,155,828)	-12.49%	64,522,859	65,103,492	(580,634)	-0.89%
111	Hotels, Motels Selling Food - W/BWL	1,624,984	156,056	1,468,928	941.28%	10,149,822	21,661,117	(11,511,295)	-53.14%
112	Restaurants and Nite Clubs - W/BWL	33,105,449	4,164,373	28,941,076	694.97%	159,614,452	188,551,214	(28,936,762)	-15.35%
113	Groceries - Wholesale	2,163,435	2,654,867	(491,432)	-18.51%	20,819,867	21,084,329	(264,463)	-1.25%
114	Vending Machines and Suppliers	457,717	341,511	116,206	34.03%	3,638,168	4,962,177	(1,324,008)	-26.68%
115	Meat Processors and Manufactures	103,327	17,762	85,565	481.74%	279,459	199,350	80,108	40.18%
116	Poultry Processors	2,832	9,486	(6,654)	-70.14%	27,792	49,086	(21,294)	-43.38%
117	Seafood Packers	43,265	8,591	34,674	403.61%	117,983	113,165	4,818	4.26%
118	Bakers Suppliers	54,987	10,872	44,114	405.75%	188,062	219,275	(31,213)	-14.23%
119	Baking Plants	39,109	8,694	30,414	349.81%	165,099	140,323	24,776	17.66%
120	Dairy Suppliers	25,403	16,559	8,843	53.40%	187,850	211,328	(23,478)	-11.11%
121	Dairy Plants	7,634	2,731	4,903	179.52%	52,062	71,337	(19,275)	-27.02%
	Subtotal	159,632,357	55,040,891	104,591,466	190.03%	824,678,842	864,816,219	(40,137,377)	-4.64%
	ASSESSMENT COLLECTIONS	62,025	53,478	8,547	15.98%	794,682	1,269,515	(474,833)	-37.40%
	TOTAL: FOOD AND BEVERAGE	159,694,382	55,094,369	104,600,013	189.86%	825,473,524	866,085,734	(40,612,210)	-4.69%

APPAREL GROUP

201	Clothing - Men's and Boys'	854,393	174,032	680,361	390.94%	5,332,106	6,979,011	(1,646,906)	-23.60%
202	Clothing - Women's and Girls'	5,661,989	1,924,067	3,737,923	194.27%	38,150,138	38,041,999	108,139	0.28%
203	Clothing - Infants'	1,119,904	134,373	985,531	733.43%	5,605,047	4,552,948	1,052,099	23.11%
204	Clothing - Family	16,225,363	47,262	16,178,101	34230.37%	92,450,283	80,808,632	11,641,651	14.41%
205	Shoes - Retail	6,079,813	819,297	5,260,515	642.08%	34,126,093	28,862,567	5,263,526	18.24%
206	Furriers	46,832	7,694	39,138	508.69%	138,544	162,186	(23,641)	-14.58%
207	Custom Tailors and Uniforms	852,635	181,422	671,212	369.97%	6,292,482	6,352,370	(59,888)	-0.94%
208	Clothing - Manufacturers	477,740	134,820	342,920	254.35%	2,923,342	2,059,445	863,897	41.95%
209	Shoes - Manufacturers	41,304	13,621	27,683	203.24%	332,733	278,369	54,364	19.53%
	Subtotal	31,359,971	3,436,588	27,923,383	812.53%	185,350,769	168,097,528	17,253,241	10.26%
	ASSESSMENT COLLECTIONS	0	480	(480)	-100.00%	-308	8,906	(9,214)	-103.46%
	TOTAL: APPAREL GROUP	31,359,971	3,437,068	27,922,903	812.40%	185,350,460	168,106,434	17,244,027	10.26%

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		APRIL 2021	APRIL 2020	(Decrease) over 2020	Percent Change	Year 2021	Year 2020	(Decrease) over 2020	Percent Change
GENERAL MERCHANDISE GROUP									
301	Department Stores	13,073,841	306,976	12,766,866	4158.92%	68,698,101	79,079,949	(10,381,848)	-13.13%
302	Variety Stores	4,037,622	2,681,661	1,355,961	50.56%	26,899,548	25,981,152	918,396	3.53%
303	Drug Stores and Patent Medicines	3,693,207	3,293,569	399,638	12.13%	29,282,645	29,452,452	(169,808)	-0.58%
304	Jewelry, Silverware, Plated Ware	5,660,568	839,689	4,820,879	574.13%	27,236,093	23,461,059	3,775,035	16.09%
305	Country General Stores	181,150	59,198	121,952	206.01%	836,908	651,961	184,948	28.37%
306	General Merchandise	48,777,402	22,054,566	26,722,836	121.17%	313,651,096	302,248,039	11,403,057	3.77%
307	Sporting Goods and Toys	9,499,372	1,951,216	7,548,156	386.84%	52,919,704	37,547,203	15,372,500	40.94%
308	Discount Stores, Stamp Redemption	25,311,745	13,482,123	11,829,622	87.74%	198,311,189	176,151,406	22,159,783	12.58%
309	Leather and Leather Products	195,082	46,476	148,607	319.75%	1,066,819	1,107,006	(40,187)	-3.63%
310	Antiques, Secondhand Stores, Pawn Shops	1,429,126	471,042	958,084	203.40%	6,432,925	6,672,796	(239,872)	-3.59%
311	Dry Goods Store	598,231	41,488	556,743	1341.92%	3,603,429	2,884,469	718,959	24.93%
312	Direct Selling	10,062,120	4,988,153	5,073,967	101.72%	68,862,378	48,017,043	20,845,335	43.41%
	Subtotal	122,519,468	50,216,159	72,303,309	143.98%	797,800,834	733,254,536	64,546,298	8.80%
	ASSESSMENT COLLECTIONS	9,062	322	8,740	2718.17%	55,057	4,985,807	(4,930,750)	-98.90%
	TOTAL: GENERAL MERCHANDISE	122,528,529	50,216,480	72,312,049	144.00%	797,855,891	738,240,343	59,615,549	8.08%

AUTOMOTIVE GROUP

401	Motor Vehicle Dealers, New and Used	10,074,389	2,980,932	7,093,457	237.96%	38,400,272	37,382,864	1,017,408	2.72%
402	Auto Accessories, Tire, Battery, Parts	20,085,623	4,362,737	15,722,886	360.39%	76,218,887	68,476,553	7,742,334	11.31%
403	Gasoline Service Stations	3,067,854	1,514,874	1,552,980	102.52%	16,855,237	17,110,230	(254,994)	-1.49%
404	Garages, Body, Paint, Repair Shops	8,623,496	2,961,062	5,662,434	191.23%	39,421,161	42,813,215	(3,392,054)	-7.92%
405	Aircraft Parts, Private Planes	86,080	59,871	26,208	43.77%	475,413	1,001,812	(526,398)	-52.54%
406	Marine Sales Rentals	705,501	394,363	311,139	78.90%	4,628,642	4,280,559	348,083	8.13%
407	Automobile, Bus and Truck Rentals	6,947,192	3,668,513	3,278,679	89.37%	48,636,936	59,171,042	(10,534,106)	-17.80%
408	Mobile Home and Office Trailers	313,598	215,750	97,848	45.35%	2,165,228	2,081,896	83,333	4.00%
	Subtotal	49,903,732	16,158,102	33,745,630	208.85%	226,801,776	232,318,171	(5,516,395)	-2.37%
	ASSESSMENT COLLECTIONS	3,595	3,595	0	0.00%	76,393	142,286	(65,893)	-46.31%
	TOTAL: AUTOMOTIVE GROUP	49,907,327	16,161,697	33,745,630	208.80%	226,878,169	232,460,457	(5,582,288)	-2.40%

FURNITURE, FIXTURES AND APPLIANCE GROUP

501	Furniture, Domestic, New and Used	7,343,224	1,692,402	5,650,822	333.89%	36,875,167	33,940,044	2,935,122	8.65%
502	Household Appliances and Furniture	12,979,300	4,001,784	8,977,515	224.34%	76,459,890	66,355,740	10,104,151	15.23%
503	Store and Office Fixtures and Equipment	5,978,163	3,597,711	2,380,452	66.17%	34,987,347	37,151,836	(2,164,488)	-5.83%
504	Music Supplies and Musical Equipment	916,524	251,873	664,651	263.88%	4,685,082	4,692,219	(7,137)	-0.15%
505	Radios and Televisions	1,441,841	387,104	1,054,738	272.47%	5,611,177	7,261,253	(1,650,076)	-22.72%
547	Computer Software/Hardware Sales, Repairs, Etc.	13,975,594	4,908,503	9,067,091	184.72%	76,173,727	68,185,399	7,988,328	11.72%
	Subtotal	42,634,646	14,839,376	27,795,270	187.31%	234,792,390	217,586,489	17,205,900	7.91%
	ASSESSMENT COLLECTIONS	3,850	2,581	1,269	49.15%	70,899	82,486	(11,587)	-14.05%
	TOTAL: FURNITURE, FIXTURES AND APPLIANCE	42,638,496	14,841,958	27,796,539	187.28%	234,863,288	217,668,975	17,194,313	7.90%

CODE		APRIL	APRIL	Increase/ (Decrease) over	Percent	Fiscal	Fiscal	Increase/ (Decrease) over	Percent
		2021	2020	2020	Change	Year 2021	Year 2020	2020	Change
BUILDING AND CONTRACTORS GROUP									
601	Building and Construction Contractors	6,862,397	2,931,003	3,931,394	134.13%	32,448,823	32,329,694	119,130	0.37%
602	Heating, Plumbing, Air Conditioning, Refrig.	12,188,022	4,260,068	7,927,954	186.10%	57,846,921	53,939,139	3,907,782	7.24%
603	Electrical and Electronics	8,221,803	3,760,311	4,461,492	118.65%	41,040,927	41,524,464	(483,537)	-1.16%
604	Construction Equipment	3,729,244	1,687,036	2,042,209	121.05%	16,011,932	17,661,533	(1,649,602)	-9.34%
605	Roofing, Sheet Metal, Storm Windows and Doors	2,364,800	860,893	1,503,907	174.69%	12,136,111	11,322,526	813,585	7.19%
606	Lumber and Building Materials	42,930,728	26,749,382	16,181,346	60.49%	341,642,047	296,365,434	45,276,614	15.28%
607	Building Equipment	6,093,973	2,190,770	3,903,203	178.17%	25,051,175	24,915,626	135,549	0.54%
608	Steel	1,012,863	473,251	539,612	114.02%	5,041,799	5,789,805	(748,007)	-12.92%
609	Highway, Bridge and Sewer Construction	602,722	375,445	227,277	60.54%	3,751,364	4,369,268	(617,904)	-14.14%
	Subtotal	84,006,553	43,288,159	40,718,394	94.06%	534,971,100	488,217,490	46,753,610	9.58%
	ASSESSMENT COLLECTIONS	2,420	1,600	820	51.26%	94,691	339,260	(244,569)	-72.09%
	TOTAL: BUILDING AND CONTRACTORS GROUP	84,008,973	43,289,759	40,719,214	94.06%	535,065,791	488,556,750	46,509,041	9.52%
UTILITIES AND TRANSPORTATION GROUP									
701	Light and Power Companies	17,382,532	10,860,240	6,522,292	60.06%	102,186,434	105,480,110	(3,293,676)	-3.12%
702	Water Works	48,201	16,808	31,393	186.77%	520,443	369,684	150,760	40.78%
703	Railroads	209,117	88,245	120,872	136.97%	1,432,336	1,164,976	267,360	22.95%
704	Street Railways and Buses	15,685	6,126	9,559	156.04%	40,126	60,542	(20,416)	-33.72%
705	Trucking Companies	119,775	11,688	108,087	924.78%	650,407	628,250	22,157	3.53%
706	Airlines - Commercial	26,863	31,744	(4,881)	-15.38%	121,353	250,324	(128,971)	-51.52%
707	Communications	16,311,248	7,563,878	8,747,370	115.65%	119,323,021	130,907,599	(11,584,577)	-8.85%
708	Steamship Lines	4,414	1,078	3,336	309.37%	43,253	191,473	(148,220)	-77.41%
	Subtotal	34,117,836	18,579,807	15,538,029	83.63%	224,317,373	239,052,958	(14,735,585)	-6.16%
	ASSESSMENT COLLECTIONS	-156	171	(327)	-100.00%	246	2,433	(2,187)	-89.89%
	TOTAL: UTILITIES AND TRANSPORTATION GROUP	34,117,680	18,579,978	15,537,701	83.63%	224,317,619	239,055,392	(14,737,772)	-6.17%
HARDWARE, MACHINERY AND EQUIPMENT GROUP									
801	Hardware Stores	4,410,637	1,892,657	2,517,980	133.04%	19,486,203	17,744,943	1,741,260	9.81%
802	Machine Shop	333,542	232,034	101,508	43.75%	2,094,336	1,690,077	404,259	23.92%
803	Farm Equipment and Supplies	2,803,209	1,463,935	1,339,274	91.48%	14,737,279	12,099,545	2,637,734	21.80%
804	Feed, Seed and Fertilizer	786,251	298,663	487,587	163.26%	2,406,184	1,935,106	471,079	24.34%
805	Industrial Supplies - Sales	5,068,090	2,813,666	2,254,423	80.12%	27,764,198	27,851,469	(87,271)	-0.31%
806	Industrial Supplies - Manufacturing - Chemicals	1,423,437	924,628	498,809	53.95%	7,789,577	7,715,446	74,131	0.96%
807	Machinery for Heavy Manufacture	1,176,837	505,716	671,121	132.71%	6,998,250	5,834,700	1,163,550	19.94%
808	Fire Fighting Equipment	444,791	259,410	185,381	71.46%	2,250,861	2,579,204	(328,343)	-12.73%
809	Vending Machines	75,465	17,920	57,545	321.13%	271,894	371,428	(99,534)	-26.80%
810	Engineering and Research	590,405	207,346	383,059	184.74%	3,829,492	3,930,312	(100,820)	-2.57%
811	Petroleum Products	867,393	398,793	468,600	117.50%	3,884,685	4,378,569	(493,885)	-11.28%
	Subtotal	17,980,056	9,014,769	8,965,287	99.45%	91,512,959	86,130,799	5,382,160	6.25%
	ASSESSMENT COLLECTIONS	0	2,953	(2,953)	-100.00%	1,178	170,232	(169,054)	-99.31%
	TOTAL: HARDWARE, MACHINERY AND EQUIPMENT GR	17,980,056	9,017,723	8,962,334	99.39%	91,514,137	86,301,031	5,213,106	6.04%

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MISCELLANEOUS GROUP									
901	Hotels, Motels, Apartments, Cottages	8,120,797	1,281,082	6,839,715	533.90%	52,622,924	88,172,382	(35,549,458)	-40.32%
902	Sales by Nonprofit Organizations	361,000	196,325	164,675	83.88%	1,396,096	1,862,451	(466,355)	-25.04%
903	Advertising, Signs Artists	1,530,771	634,838	895,933	141.13%	6,749,175	8,394,396	(1,645,221)	-19.60%
904	Auctioneers	888,884	99,066	789,817	797.26%	3,249,167	2,504,120	745,047	29.75%
905	Barber and Beauty Shops	2,951,899	539,312	2,412,587	447.35%	16,406,474	16,532,610	(126,137)	-0.76%
906	Book Stores	1,311,304	682,908	628,396	92.02%	8,889,724	8,744,634	145,090	1.66%
907	Bowling and Billiards	214,629	111,498	103,131	92.50%	904,169	1,398,809	(494,639)	-35.36%
908	Cigarette and Tobacco Dealers	511,534	242,463	269,071	110.97%	3,272,469	2,969,959	302,510	10.19%
909	Dentist, Physicians, Laboratories	3,444,798	1,709,604	1,735,194	101.50%	21,533,154	19,424,088	2,109,066	10.86%
910	Florists and Nurserymen	3,746,795	1,610,004	2,136,790	132.72%	17,024,440	14,268,094	2,756,346	19.32%
911	Fuel Dealers and Oil Companies	1,702,546	757,941	944,605	124.63%	6,993,624	7,960,087	(966,464)	-12.14%
912	Morticians, Monuments, Markers	651,727	285,328	366,399	128.41%	3,213,511	2,859,372	354,140	12.39%
913	Scrap Metal and Junk Dealers	54,905	18,985	35,920	189.20%	141,419	120,864	20,555	17.01%
914	Itinerant Vendors, Peddlers	78,221	23,196	55,025	237.22%	337,945	370,083	(32,138)	-8.68%
915	Laundry, Linen, Dry Cleaners	490,381	169,455	320,926	189.39%	2,192,039	3,158,498	(966,459)	-30.60%
916	Cleaning Service and Janitor Supplies	2,793,622	1,005,718	1,787,905	177.77%	12,222,449	10,760,341	1,462,108	13.59%
917	Horse, Cattle, Pets and Taxidermy	2,520,375	264,987	2,255,388	851.13%	18,483,875	14,192,684	4,291,192	30.24%
918	Optical Goods and Opticians	323,902	52,354	271,548	518.67%	1,297,056	1,298,666	(1,610)	-0.12%
919	Photographers, Photo Equipment and Supplies	713,281	424,152	289,129	68.17%	3,018,134	4,663,735	(1,645,601)	-35.29%
920	Printing and Printing Equipment	2,722,192	1,278,218	1,443,974	112.97%	13,825,553	15,926,572	(2,101,019)	-13.19%
921	Paper and Paper Products	1,496,804	615,918	880,885	143.02%	7,285,317	8,136,436	(851,119)	-10.46%
922	Storage and Warehouses, Packing	880,924	347,684	533,240	153.37%	5,485,366	7,117,664	(1,632,298)	-22.93%
923	Gifts, Cards, Novelties, Ceramics	4,300,070	1,156,303	3,143,767	271.88%	30,636,414	24,392,954	6,243,461	25.60%
924	Newsstands	224,375	121,699	102,676	84.37%	1,247,225	1,214,508	32,717	2.69%
925	Recreation and Amusement Places	962,487	179,676	782,811	435.68%	4,810,147	6,842,843	(2,032,696)	-29.71%
926	Membership Organizations	4,252,103	3,777,171	474,932	12.57%	43,711,225	36,531,841	7,179,384	19.65%
927	Miscellaneous Use Tax	58,598,843	30,386,635	28,212,208	92.84%	406,816,174	209,229,980	197,586,194	94.43%
928	Ice Dealers	20,376	11,850	8,525	71.94%	194,376	200,800	(6,424)	-3.20%
929	Carnivals, Fairs, Exhibitors	229,942	21,811	208,131	954.25%	707,479	1,007,918	(300,439)	-29.81%
930	Banking and Insurance	477,143	333,518	143,625	43.06%	2,969,667	3,396,211	(426,544)	-12.56%
931	Schools and Colleges	456,580	261,189	195,391	74.81%	2,410,226	3,997,366	(1,587,141)	-39.70%
932	Holiday Season Vendors	118,079	53,882	64,197	119.14%	868,193	783,506	84,688	10.81%
933	Race Tracks	12,856	138	12,718	9242.83%	126,092	261,460	(135,368)	-51.77%
934	Metal Foundries	89,244	70,113	19,130	27.28%	374,216	239,787	134,430	56.06%
935	Fabrication of Metal Products	1,309,479	520,531	788,948	151.57%	6,084,881	6,291,237	(206,357)	-3.28%
936	Steel, Aluminum, Copper and Brass Mfg.	1,055,791	421,604	634,187	150.42%	4,852,256	4,587,559	264,696	5.77%
937	Bottlers	234,885	101,208	133,677	132.08%	1,058,341	1,101,232	(42,892)	-3.89%
938	Manufacture of Paper and Paper Products	126,135	47,683	78,452	164.53%	434,596	421,839	12,757	3.02%
939	Plastic and Plastic Products	292,614	-601	293,215	-48749.80%	1,897,113	1,582,350	314,763	19.89%
940	Aircraft, Space Vehicle, Missile Mfg.	42,817	52,960	(10,143)	-19.15%	580,589	509,300	71,289	14.00%
941	Container Manufacturers	345,401	143,995	201,405	139.87%	2,085,745	1,886,365	199,380	10.57%
942	Miscellaneous Manufacturers	6,885,630	3,066,151	3,819,479	124.57%	31,974,069	27,241,772	4,732,298	17.37%
943	Television Services	1,908,371	1,102,987	805,384	73.02%	11,305,623	9,169,285	2,136,337	23.30%
944	Credit Reporting Services	512,238	310,966	201,272	64.72%	3,112,291	2,785,554	326,737	11.73%

Industry table data is obtained from the SMART processing system. It may not agree in total to deposited receipts for the month.

CODE		APRIL	APRIL	Increase/	Percent	Fiscal	Fiscal	Increase/	Percent
		2021	2020	(Decrease) over 2020	Change	Year 2021	Year 2020	(Decrease) over 2020	Change
945	Security Services	4,758,065	3,309,659	1,448,406	43.76%	31,825,184	29,989,518	1,835,667	6.12%
946	Cleaning Services	3,126,960	1,283,453	1,843,506	143.64%	14,510,701	13,358,488	1,152,214	8.63%
988	X License	14,156	293	13,863	4727.46%	21,784	21,528	257	1.19%
	Subtotal	127,865,930	59,085,912	68,780,018	116.41%	811,158,687	627,881,742	183,276,945	29.19%
	ASSESSMENT COLLECTIONS	80,527	110,075	(29,548)	-26.84%	576,547	3,958,232	(3,381,686)	-85.43%
	TOTAL: MISCELLANEOUS GROUP	127,946,457	59,195,988	68,750,470	116.14%	811,735,234	631,839,975	179,895,259	28.47%
100	FOOD AND BEVERAGE GROUP	159,632,357	55,040,891	104,591,466	190.03%	824,678,842	864,816,219	(40,137,377)	-4.64%
200	APPAREL GROUP	31,359,971	3,436,588	27,923,383	812.53%	185,350,769	168,097,528	17,253,241	10.26%
300	GENERAL MERCHANDISE GROUP	122,519,468	50,216,159	72,303,309	143.98%	797,800,834	733,254,536	64,546,298	8.80%
400	AUTOMOTIVE GROUP	49,903,732	16,158,102	33,745,630	208.85%	226,801,776	232,318,171	(5,516,395)	-2.37%
500	FURNITURE, FIXTURES AND APPLIANCE GROUP	42,634,646	14,839,376	27,795,270	187.31%	234,792,390	217,586,489	17,205,900	7.91%
600	BUILDING AND CONTRACTORS GROUP	84,006,553	43,288,159	40,718,394	94.06%	534,971,100	488,217,490	46,753,610	9.58%
700	UTILITIES AND TRANSPORTATION GROUP	34,117,836	18,579,807	15,538,029	83.63%	224,317,373	239,052,958	(14,735,585)	-6.16%
800	HARDWARE, MACHINERY AND EQUIPMENT GROUP	17,980,056	9,014,769	8,965,287	99.45%	91,512,961	86,130,801	5,382,160	6.25%
900	MISCELLANEOUS GROUP	127,865,930	59,085,912	68,780,018	116.41%	811,158,687	627,881,742	183,276,945	29.19%
	SUBTOTAL	670,020,549	269,659,764	400,360,785	148.47%	3,931,384,731	3,657,355,935	274,028,797	7.49%
	ASSESSMENT COLLECTIONS	161,323	175,255	(13,932)	-7.95%	1,669,385	10,959,157	(9,289,772)	-84.77%
	TOTAL COLLECTIONS	670,181,872	269,835,019	400,346,853	148.37%	3,933,054,116	3,668,315,092	264,739,025	7.22%