

CODE		JUNE 2020	JUNE 2019	Increase/ (Decrease) over 2019	Percent Change	Fiscal Year 2020	Fiscal Year 2019	Increase/ (Decrease) over 2019	Percent Change
<b>FOOD AND BEVERAGE GROUP</b>									
101	Independent Grocery Stores	9,382,458	10,293,398	(910,940)	-8.85%	97,438,674	104,462,950	(7,024,276)	-6.72%
102	Meat and Poultry - Retail	49,294	212,877	(163,583)	-76.84%	1,896,012	2,055,628	(159,616)	-7.76%
103	Seafood - Retail	103,208	239,848	(136,640)	-56.97%	1,800,366	1,977,380	(177,014)	-8.95%
104	Canning	1,940	1,785	155	8.68%	23,475	21,144	2,331	11.02%
105	Bakers - Retail	390,104	1,183,082	(792,978)	-67.03%	11,213,911	12,048,611	(834,700)	-6.93%
106	Dairies - Retail	17,490	64,072	(46,582)	-72.70%	480,555	579,837	(99,283)	-17.12%
107	Candy, Nuts, Ice Cream, Confectionery Stores	586,200	1,676,099	(1,089,899)	-65.03%	12,783,809	15,831,806	(3,047,997)	-19.25%
108	Restaurants, Lunchrooms, Delicatessens - WO/BWL	18,865,594	39,874,546	(21,008,952)	-52.69%	346,336,385	392,263,728	(45,927,344)	-11.71%
109	Package Liquors and Taverns	12,047,454	17,119,990	(5,072,536)	-29.63%	173,986,033	176,878,237	(2,892,205)	-1.64%
110	Supermarkets	6,701,827	7,276,326	(574,499)	-7.90%	78,463,984	77,026,176	1,437,808	1.87%
111	Hotels, Motels Selling Food - W/BWL	185,655	4,076,064	(3,890,408)	-95.45%	21,995,271	31,420,014	(9,424,743)	-30.00%
112	Restaurants and Nite Clubs - W/BWL	8,908,831	26,750,942	(17,842,111)	-66.70%	204,255,447	258,155,554	(53,900,107)	-20.88%
113	Groceries - Wholesale	2,195,421	2,302,873	(107,452)	-4.67%	25,199,607	23,532,582	1,667,024	7.08%
114	Vending Machines and Suppliers	161,164	616,152	(454,988)	-73.84%	5,370,482	5,993,110	(622,628)	-10.39%
115	Meat Processors and Manufactures	5,977	25,495	(19,519)	-76.56%	212,939	624,274	(411,334)	-65.89%
116	Poultry Processors	27,090	1,776	25,313	1424.96%	78,385	46,383	32,002	69.00%
117	Seafood Packers	4,309	11,466	(7,157)	-62.42%	128,423	148,209	(19,786)	-13.35%
118	Bakers Suppliers	15,841	22,610	(6,769)	-29.94%	240,583	184,443	56,140	30.44%
119	Baking Plants	8,022	16,963	(8,941)	-52.71%	158,921	179,187	(20,266)	-11.31%
120	Dairy Suppliers	825	26,050	(25,225)	-96.83%	227,907	283,576	(55,669)	-19.63%
121	Dairy Plants	<u>-41,944</u>	<u>7,185</u>	<u>-49,128</u>	<u>-7</u>	<u>32,951</u>	<u>76,760</u>	<u>-43,809</u>	<u>-57.07%</u>
	<b>Subtotal</b>	<b>59,616,760</b>	<b>111,799,599</b>	<b>(52,182,839)</b>	<b>-46.68%</b>	<b>982,324,120</b>	<b>1,103,789,590</b>	<b>(121,465,470)</b>	<b>-11.00%</b>
	ASSESSMENT COLLECTIONS	153,907	313,351	(159,444)	-50.88%	1,449,011	2,041,389	(592,378)	-29.02%
	<b>TOTAL: FOOD AND BEVERAGE</b>	<b>59,770,666</b>	<b>112,112,949</b>	<b>(52,342,283)</b>	<b>-46.69%</b>	<b>983,773,131</b>	<b>1,105,830,979</b>	<b>(122,057,848)</b>	<b>-11.04%</b>

#### APPAREL GROUP

201	Clothing - Men's and Boys'	129,991	905,891	(775,901)	-85.65%	7,414,182	8,814,456	(1,400,274)	-15.89%
202	Clothing - Women's and Girls'	2,260,203	4,364,152	(2,103,949)	-48.21%	42,026,631	46,644,489	(4,617,858)	-9.90%
203	Clothing - Infants'	122,773	479,439	(356,666)	-74.39%	4,783,685	7,122,813	(2,339,128)	-32.84%
204	Clothing - Family	2,701,193	9,647,734	(6,946,541)	-72.00%	85,029,027	106,534,184	(21,505,156)	-20.19%
205	Shoes - Retail	1,893,273	3,344,940	(1,451,667)	-43.40%	31,869,969	37,430,801	(5,560,832)	-14.86%
206	Furriers	0	7,675	(7,675)	-100.00%	168,941	209,616	(40,675)	-19.40%
207	Custom Tailors and Uniforms	182,935	780,605	(597,670)	-76.56%	7,111,471	8,146,881	(1,035,410)	-12.71%
208	Clothing - Manufacturers	240,330	205,103	35,227	17.18%	2,516,630	2,396,297	120,333	5.02%
209	Shoes - Manufacturers	<u>4,627</u>	<u>398,142</u>	<u>-393,516</u>	<u>-98.84%</u>	<u>286,231</u>	<u>2,801,083</u>	<u>-2,514,852</u>	<u>-89.78%</u>
	<b>Subtotal</b>	<b>7,535,325</b>	<b>20,133,681</b>	<b>(12,598,356)</b>	<b>-62.57%</b>	<b>181,206,767</b>	<b>220,100,619</b>	<b>(38,893,852)</b>	<b>-17.67%</b>
	ASSESSMENT COLLECTIONS	46,490	27,028	19,462	72.01%	55,606	130,856	(75,250)	-57.51%
	<b>TOTAL: APPAREL GROUP</b>	<b>7,581,815</b>	<b>20,160,709</b>	<b>(12,578,894)</b>	<b>-62.39%</b>	<b>181,262,373</b>	<b>220,231,475</b>	<b>(38,969,102)</b>	<b>-17.69%</b>

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<b>GENERAL MERCHANDISE GROUP</b>									
301	Department Stores	1,251,374	8,627,776	(7,376,402)	-85.50%	81,630,802	106,363,987	(24,733,184)	-23.25%
302	Variety Stores	2,151,146	2,775,689	(624,542)	-22.50%	29,894,854	33,948,440	(4,053,586)	-11.94%
303	Drug Stores and Patent Medicines	3,016,964	3,611,408	(594,444)	-16.46%	35,244,647	36,500,357	(1,255,709)	-3.44%
304	Jewelry, Silverware, Plated Ware	1,200,007	2,845,982	(1,645,975)	-57.84%	25,290,595	29,593,518	(4,302,923)	-14.54%
305	Country General Stores	64,794	81,366	(16,571)	-20.37%	776,571	772,905	3,666	0.47%
306	General Merchandise	28,345,457	30,790,896	(2,445,439)	-7.94%	353,332,664	331,257,711	22,074,953	6.66%
307	Sporting Goods and Toys	3,975,534	4,418,437	(442,902)	-10.02%	43,294,377	48,428,693	(5,134,316)	-10.60%
308	Discount Stores, Stamp Redemption	37,249,529	20,226,678	17,022,852	84.16%	226,432,465	220,564,397	5,868,067	2.66%
309	Leather and Leather Products	68,559	191,795	(123,236)	-64.25%	1,218,377	1,245,485	(27,108)	-2.18%
310	Antiques, Secondhand Stores, Pawn Shops	286,466	693,684	(407,218)	-58.70%	7,194,058	8,206,243	(1,012,185)	-12.33%
311	Dry Goods Store	47,478	317,659	(270,181)	-85.05%	2,981,734	4,022,852	(1,041,118)	-25.88%
312	Direct Selling	6,252,994	4,600,840	1,652,154	35.91%	60,359,514	52,936,084	7,423,430	14.02%
	<b>Subtotal</b>	<b>83,910,303</b>	<b>79,182,209</b>	<b>4,728,094</b>	<b>5.97%</b>	<b>867,650,659</b>	<b>873,840,672</b>	<b>(6,190,013)</b>	<b>-0.71%</b>
	ASSESSMENT COLLECTIONS	519	8,396	(7,877)	-93.82%	4,983,827	247,907	4,735,920	1910.36%
	<b>TOTAL: GENERAL MERCHANDISE</b>	<b>83,910,822</b>	<b>79,190,605</b>	<b>4,720,217</b>	<b>5.96%</b>	<b>872,634,486</b>	<b>874,088,579</b>	<b>(1,454,093)</b>	<b>-0.17%</b>

#### AUTOMOTIVE GROUP

401	Motor Vehicle Dealers, New and Used	1,481,376	4,565,416	(3,084,040)	-67.55%	41,346,275	47,164,640	(5,818,366)	-12.34%
402	Auto Accessories, Tire, Battery, Parts	4,261,264	8,242,514	(3,981,250)	-48.30%	78,989,118	85,631,718	(6,642,600)	-7.76%
403	Gasoline Service Stations	1,092,507	2,088,639	(996,131)	-47.69%	19,695,565	22,228,456	(2,532,892)	-11.39%
404	Garages, Body, Paint, Repair Shops	2,932,935	5,129,855	(2,196,920)	-42.83%	48,439,404	54,526,527	(6,087,124)	-11.16%
405	Aircraft Parts, Private Planes	78,330	97,948	(19,618)	-20.03%	1,288,058	624,478	663,580	106.26%
406	Marine Sales Rentals	248,414	695,644	(447,230)	-64.29%	4,884,311	5,455,339	(571,028)	-10.47%
407	Automobile, Bus and Truck Rentals	2,885,253	7,036,863	(4,151,610)	-59.00%	64,639,445	72,808,859	(8,169,414)	-11.22%
408	Mobile Home and Office Trailers	171,986	216,577	(44,591)	-20.59%	2,494,057	2,393,495	100,562	4.20%
	<b>Subtotal</b>	<b>13,152,064</b>	<b>28,073,454</b>	<b>(14,921,390)</b>	<b>-53.15%</b>	<b>261,776,232</b>	<b>290,833,513</b>	<b>(29,057,282)</b>	<b>-9.99%</b>
	ASSESSMENT COLLECTIONS	4,640	96,331	(91,691)	-95.18%	150,859	613,504	(462,645)	-75.41%
	<b>TOTAL: AUTOMOTIVE GROUP</b>	<b>13,156,704</b>	<b>28,169,785</b>	<b>(15,013,082)</b>	<b>-53.29%</b>	<b>261,927,091</b>	<b>291,447,018</b>	<b>(29,519,927)</b>	<b>-10.13%</b>

#### FURNITURE, FIXTURES AND APPLIANCE GROUP

501	Furniture, Domestic, New and Used	1,998,348	4,110,724	(2,112,376)	-51.39%	37,540,851	42,010,225	(4,469,374)	-10.64%
502	Household Appliances and Furniture	3,819,832	7,825,134	(4,005,302)	-51.19%	73,514,957	86,449,097	(12,934,141)	-14.96%
503	Store and Office Fixtures and Equipment	2,395,942	3,650,956	(1,255,014)	-34.37%	42,373,049	44,958,176	(2,585,126)	-5.75%
504	Music Supplies and Musical Equipment	291,826	527,039	(235,213)	-44.63%	5,499,761	6,375,769	(876,008)	-13.74%
505	Radios and Televisions	358,647	719,660	(361,013)	-50.16%	7,947,648	7,551,686	395,962	5.24%
547	Computer Software/Hardware Sales, Repairs, Etc.	6,215,270	6,358,966	(143,696)	0	82,536,376	78,216,995	4,319,381	5.52%
	<b>Subtotal</b>	<b>15,079,863</b>	<b>23,192,478</b>	<b>(8,112,615)</b>	<b>-34.98%</b>	<b>249,412,643</b>	<b>265,561,948</b>	<b>(16,149,306)</b>	<b>-6.08%</b>
	ASSESSMENT COLLECTIONS	311,950	6,415	305,535	4762.70%	401,490	496,552	(95,062)	-19.14%
	<b>TOTAL: FURNITURE, FIXTURES AND APPLIANCE</b>	<b>15,391,813</b>	<b>23,198,894</b>	<b>(7,807,080)</b>	<b>-33.65%</b>	<b>249,814,133</b>	<b>266,058,501</b>	<b>(16,244,368)</b>	<b>-6.11%</b>

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<b>BUILDING AND CONTRACTORS GROUP</b>									
601	Building and Construction Contractors	2,294,054	3,908,486	(1,614,432)	-41.31%	37,416,686	36,170,145	1,246,541	3.45%
602	Heating, Plumbing, Air Conditioning, Refrig.	4,092,594	7,150,890	(3,058,296)	-42.77%	61,965,877	66,565,627	(4,599,750)	-6.91%
603	Electrical and Electronics	3,077,548	4,712,864	(1,635,316)	-34.70%	48,652,349	49,909,766	(1,257,417)	-2.52%
604	Construction Equipment	1,303,895	2,734,764	(1,430,869)	-52.32%	21,070,487	22,204,648	(1,134,161)	-5.11%
605	Roofing, Sheet Metal, Storm Windows and Doors	1,363,563	1,423,612	(60,049)	-4.22%	13,516,677	14,004,036	(487,359)	-3.48%
606	Lumber and Building Materials	34,537,551	40,313,012	(5,775,461)	-14.33%	363,681,626	378,899,822	(15,218,196)	-4.02%
607	Building Equipment	2,088,958	2,895,728	(806,770)	-27.86%	29,272,551	30,228,314	(955,763)	-3.16%
608	Steel	434,391	510,404	(76,013)	-14.89%	6,876,177	6,850,158	26,019	0.38%
609	Highway, Bridge and Sewer Construction	471,281	610,790	(139,509)	-22.84%	5,352,145	5,311,537	40,608	0.76%
	<b>Subtotal</b>	<b>49,663,836</b>	<b>64,260,550</b>	<b>(14,596,715)</b>	<b>-22.71%</b>	<b>587,804,574</b>	<b>610,144,054</b>	<b>(22,339,479)</b>	<b>-3.66%</b>
	ASSESSMENT COLLECTIONS	400	6,099	(5,699)	-93.44%	342,115	663,824	(321,709)	-48.46%
	<b>TOTAL: BUILDING AND CONTRACTORS GROUP</b>	<b>49,664,236</b>	<b>64,266,649</b>	<b>(14,602,413)</b>	<b>-22.72%</b>	<b>588,146,690</b>	<b>610,807,877</b>	<b>(22,661,188)</b>	<b>-3.71%</b>
<b>UTILITIES AND TRANSPORTATION GROUP</b>									
701	Light and Power Companies	3,185,025	11,022,863	(7,837,838)	-71.11%	117,451,257	135,299,440	(17,848,183)	-13.19%
702	Water Works	7,734	51,198	(43,465)	-84.89%	392,333	489,089	(96,757)	-19.78%
703	Railroads	49,556	139,113	(89,557)	-64.38%	1,416,632	1,614,798	(198,166)	-12.27%
704	Street Railways and Buses	4,708	7,356	(2,648)	-35.99%	66,931	101,588	(34,657)	-34.12%
705	Trucking Companies	63,867	50,905	12,963	25.46%	736,598	760,537	(23,939)	-3.15%
706	Airlines - Commercial	6,048	25,154	(19,106)	-75.96%	271,742	272,285	(542)	-0.20%
707	Communications	7,125,975	15,344,973	(8,218,998)	-53.56%	144,753,921	180,343,748	(35,589,828)	-19.73%
708	Steamship Lines	0	26,497	(26,497)	-100.00%	207,776	256,200	(48,424)	-18.90%
	<b>Subtotal</b>	<b>10,442,912</b>	<b>26,668,058</b>	<b>(16,225,145)</b>	<b>-60.84%</b>	<b>265,297,190</b>	<b>319,137,686</b>	<b>(53,840,496)</b>	<b>-16.87%</b>
	ASSESSMENT COLLECTIONS	23	0	23	100.00%	2,457	(26,213)	28,670	-109.37%
	<b>TOTAL: UTILITIES AND TRANSPORTATION GROUP</b>	<b>10,442,936</b>	<b>26,668,058</b>	<b>(16,225,122)</b>	<b>-60.84%</b>	<b>265,299,646</b>	<b>319,111,473</b>	<b>(53,811,826)</b>	<b>-16.86%</b>
<b>HARDWARE, MACHINERY AND EQUIPMENT GROUP</b>									
801	Hardware Stores	1,652,418	2,652,344	(999,926)	-37.70%	21,306,287	23,179,341	(1,873,054)	-8.08%
802	Machine Shop	150,297	192,283	(41,987)	-21.84%	2,040,242	1,659,343	380,898	22.95%
803	Farm Equipment and Supplies	1,535,800	1,793,665	(257,865)	-14.38%	15,549,923	15,852,558	(302,634)	-1.91%
804	Feed, Seed and Fertilizer	160,463	248,001	(87,538)	-35.30%	2,410,865	2,416,626	(5,761)	-0.24%
805	Industrial Supplies - Sales	2,553,854	3,479,212	(925,358)	-26.60%	33,532,317	34,126,746	(594,429)	-1.74%
806	Industrial Supplies - Manufacturing - Chemicals	507,218	941,430	(434,212)	-46.12%	9,015,221	9,225,825	(210,605)	-2.28%
807	Machinery for Heavy Manufacture	564,703	589,039	(24,336)	-4.13%	6,826,084	8,660,669	(1,834,584)	-21.18%
808	Fire Fighting Equipment	185,836	386,479	(200,643)	-51.92%	2,984,355	3,411,909	(427,553)	-12.53%
809	Vending Machines	29,783	40,190	(10,406)	-25.89%	418,933	492,694	(73,761)	-14.97%
810	Engineering and Research	237,342	351,647	(114,305)	-32.51%	4,453,187	4,501,637	(48,450)	-1.08%
811	Petroleum Products	193,451	478,957	(285,506)	-59.61%	4,870,561	5,206,368	(335,807)	-6.45%
	<b>Subtotal</b>	<b>7,771,166</b>	<b>11,153,248</b>	<b>(3,382,082)</b>	<b>-30.32%</b>	<b>103,407,976</b>	<b>108,733,715</b>	<b>(5,325,739)</b>	<b>-4.90%</b>
	ASSESSMENT COLLECTIONS	2,791	0	2,791	#DIV/0!	173,022	82,244	90,779	110.38%
	<b>TOTAL: HARDWARE, MACHINERY AND EQUIPMENT GROUP</b>	<b>7,773,957</b>	<b>11,153,248</b>	<b>(3,379,291)</b>	<b>-30.30%</b>	<b>103,580,998</b>	<b>108,815,959</b>	<b>(5,234,960)</b>	<b>-4.81%</b>

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<b>MISCELLANEOUS GROUP</b>									
901	Hotels, Motels, Apartments, Cottages	1,362,820	13,067,081	(11,704,261)	-89.57%	91,337,543	113,678,532	(22,340,989)	-19.65%
902	Sales by Nonprofit Organizations	38,633	177,553	(138,920)	-78.24%	1,961,007	2,065,994	(104,987)	-5.08%
903	Advertising, Signs Artists	352,433	907,047	(554,614)	-61.15%	9,249,147	10,203,840	(954,692)	-9.36%
904	Auctioneers	40,879	215,982	(175,103)	-81.07%	2,645,723	3,084,505	(438,782)	-14.23%
905	Barber and Beauty Shops	1,289,760	2,019,372	(729,612)	-36.13%	18,547,655	21,237,681	(2,690,026)	-12.67%
906	Book Stores	500,433	809,178	(308,745)	-38.16%	9,878,354	11,067,098	(1,188,745)	-10.74%
907	Bowling and Billiards	29,453	135,832	(106,380)	-78.32%	1,555,650	1,655,804	(100,154)	-6.05%
908	Cigarette and Tobacco Dealers	196,508	339,659	(143,152)	-42.15%	3,353,452	3,528,165	(174,713)	-4.95%
909	Dentist, Physicians, Laboratories	1,468,067	2,294,816	(826,749)	-36.03%	22,526,994	24,456,312	(1,929,318)	-7.89%
910	Florists and Nurserymen	2,714,480	4,093,502	(1,379,022)	-33.69%	19,283,145	21,386,543	(2,103,398)	-9.84%
911	Fuel Dealers and Oil Companies	447,813	833,157	(385,344)	-46.25%	8,987,620	10,819,212	(1,831,592)	-16.93%
912	Morticians, Monuments, Markers	316,223	333,646	(17,424)	-5.22%	3,427,434	3,476,109	(48,675)	-1.40%
913	Scrap Metal and Junk Dealers	5,137	17,494	(12,357)	-70.63%	136,528	161,384	(24,855)	-15.40%
914	Itinerant Vendors, Peddlers	12,985	28,313	(15,328)	-54.14%	398,976	381,320	17,656	4.63%
915	Laundry, Linen, Dry Cleaners	84,921	378,149	(293,228)	-77.54%	3,383,510	4,058,975	(675,465)	-16.64%
916	Cleaning Service and Janitor Supplies	631,589	1,199,710	(568,121)	-47.35%	12,370,981	13,553,469	(1,182,488)	-8.72%
917	Horse, Cattle, Pets and Taxidermy	665,486	1,632,246	(966,760)	-59.23%	15,665,564	19,636,739	(3,971,176)	-20.22%
918	Optical Goods and Opticians	96,017	178,419	(82,403)	-46.18%	1,415,125	1,380,577	34,548	2.50%
919	Photographers, Photo Equipment and Supplies	274,083	573,509	(299,425)	-52.21%	5,140,232	5,720,508	(580,276)	-10.14%
920	Printing and Printing Equipment	846,409	1,841,329	(994,921)	-54.03%	17,912,944	20,122,612	(2,209,668)	-10.98%
921	Paper and Paper Products	581,880	1,074,982	(493,103)	-45.87%	9,473,692	9,904,948	(431,256)	-4.35%
922	Storage and Warehouses, Packing	252,569	609,133	(356,565)	-58.54%	7,639,958	6,185,176	1,454,782	23.52%
923	Gifts, Cards, Novelties, Ceramics	1,453,716	2,238,690	(784,974)	-35.06%	27,129,460	27,813,838	(684,378)	-2.46%
924	Newsstands	106,937	116,788	(9,851)	-8.43%	1,459,517	1,464,955	(5,438)	-0.37%
925	Recreation and Amusement Places	-22,938	797,733	(820,672)	-102.88%	6,908,571	8,215,355	(1,306,784)	-15.91%
926	Membership Organizations	3,516,470	3,583,978	(67,508)	-1.88%	42,780,000	41,106,833	1,673,167	4.07%
927	Miscellaneous Use Tax	38,360,676	13,777,726	24,582,950	178.43%	281,209,297	147,382,643	133,826,654	90.80%
928	Ice Dealers	14,719	22,176	(7,457)	-33.63%	231,241	229,035	2,206	0.96%
929	Carnivals, Fairs, Exhibitors	22,573	123,514	(100,942)	-81.72%	1,043,503	1,385,535	(342,032)	-24.69%
930	Banking and Insurance	191,869	360,748	(168,879)	-46.81%	3,985,435	4,057,097	(71,663)	-1.77%
931	Schools and Colleges	105,262	407,544	(302,282)	-74.17%	4,146,267	5,515,457	(1,369,189)	-24.82%
932	Holiday Season Vendors	10,581	33,704	(23,123)	-68.60%	811,460	714,187	97,273	13.62%
933	Race Tracks	91,400	41,378	50,022	120.89%	354,216	309,651	44,565	14.39%
934	Metal Foundries	28,546	22,692	5,854	25.80%	299,011	300,155	(1,144)	-0.38%
935	Fabrication of Metal Products	303,449	623,794	(320,345)	-51.35%	7,060,436	6,977,525	82,911	1.19%
936	Steel, Aluminum, Copper and Brass Mfg.	267,413	585,035	(317,622)	-54.29%	5,224,279	6,948,104	(1,723,825)	-24.81%
937	Bottlers	52,674	155,369	(102,696)	-66.10%	1,275,971	1,350,483	(74,512)	-5.52%
938	Manufacture of Paper and Paper Products	15,480	45,551	(30,071)	-66.02%	480,014	600,878	(120,864)	-20.11%
939	Plastic and Plastic Products	106,573	563,520	(456,947)	-81.09%	1,814,105	2,237,413	(423,308)	-18.92%
940	Aircraft, Space Vehicle, Missile Mfg.	34,979	108,698	(73,718)	-67.82%	603,786	1,184,224	(580,438)	-49.01%
941	Container Manufacturers	77,946	255,894	(177,948)	-69.54%	2,086,794	2,365,733	(278,938)	-11.79%

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CODE		JUNE 2020	JUNE 2019	Increase/ (Decrease) over 2019	Percent Change	Fiscal Year 2020	Fiscal Year 2019	Increase/ (Decrease) over 2019	Percent Change
942	Miscellaneous Manufacturers	2,279,654	2,704,915	(425,261)	-15.72%	32,393,003	28,508,959	3,884,044	13.62%
943	Television Services	1,202,976	942,564	260,412	27.63%	11,430,888	9,377,870	2,053,017	21.89%
944	Credit Reporting Services	242,066	289,434	(47,367)	-16.37%	3,321,065	2,177,801	1,143,264	52.50%
945	Security Services	3,102,060	3,271,562	(169,502)	-5.18%	35,783,843	35,547,843	236,000	0.66%
946	Cleaning Services	839,430	1,527,426	(687,997)	-45.04%	15,650,372	16,073,904	(423,531)	-2.63%
988	X License	<u>161</u>	<u>196</u>	<u>-36</u>	<u>100%</u>	<u>21,742</u>	<u>6,954</u>	<u>14,788</u>	212.64%
	<b>Subtotal</b>	<b>64,613,247</b>	<b>65,360,742</b>	<b>(747,495)</b>	<b>-1.14%</b>	<b>753,795,512</b>	<b>659,617,936</b>	<b>94,177,576</b>	<b>14.28%</b>
	ASSESSMENT COLLECTIONS	58,961	143,238	(84,276)	-58.84%	4,070,188	3,155,368	914,820	28.99%
	<b>TOTAL: MISCELLANEOUS GROUP</b>	<b>64,672,208</b>	<b>65,503,979</b>	<b>(831,771)</b>	<b>-1.27%</b>	<b>757,865,699</b>	<b>662,773,304</b>	<b>95,092,395</b>	<b>14.35%</b>
100	FOOD AND BEVERAGE GROUP	59,616,760	111,799,599	(52,182,839)	-46.68%	982,324,120	1,103,789,590	(121,465,470)	-11.00%
200	APPAREL GROUP	7,535,325	20,133,681	(12,598,356)	-62.57%	181,206,767	220,100,619	(38,893,852)	-17.67%
300	GENERAL MERCHANDISE GROUP	83,910,303	79,182,209	4,728,094	5.97%	867,650,659	873,840,672	(6,190,013)	-0.71%
400	AUTOMOTIVE GROUP	13,152,064	28,073,454	(14,921,390)	-53.15%	261,776,232	290,833,513	(29,057,282)	-9.99%
500	FURNITURE, FIXTURES AND APPLIANCE GROUP	15,079,863	23,192,478	(8,112,615)	-34.98%	249,412,643	265,561,948	(16,149,306)	-6.08%
600	BUILDING AND CONTRACTORS GROUP	49,663,836	64,260,550	(14,596,715)	-22.71%	587,804,574	610,144,054	(22,339,479)	-3.66%
700	UTILITIES AND TRANSPORTATION GROUP	10,442,912	26,668,058	(16,225,145)	-60.84%	265,297,190	319,137,686	(53,840,496)	-16.87%
800	HARDWARE, MACHINERY AND EQUIPMENT GROUP	7,771,166	11,153,248	(3,382,082)	-30.32%	103,407,976	108,733,715	(5,325,739)	-4.90%
900	MISCELLANEOUS GROUP	64,613,247	65,360,742	(747,495)	-1.14%	753,795,512	659,617,936	94,177,576	14.28%
	<b>SUBTOTAL</b>	<b>311,785,476</b>	<b>429,824,019</b>	<b>(118,038,543)</b>	<b>-27.46%</b>	<b>4,252,675,672</b>	<b>4,451,759,733</b>	<b>(199,084,061)</b>	<b>-4.47%</b>
	ASSESSMENT COLLECTIONS	579,681	600,858	(21,177)	-3.52%	11,628,576	7,405,431	4,223,144	57.03%
	<b>TOTAL COLLECTIONS</b>	<b>312,365,157</b>	<b>430,424,877</b>	<b>-118,059,720</b>	<b>-27.43%</b>	<b>4,264,304,248</b>	<b>4,459,165,164</b>	<b>-194,860,916</b>	<b>-4.37%</b>

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