

CODE		JUNE 2019	JUNE 2018	Increase/ (Decrease) over 2018	Percent Change	Fiscal Year 2019	Fiscal Year 2018	Increase/ (Decrease) over 2018	Percent Change
FOOD AND BEVERAGE GROUP									
101	Independent Grocery Stores	10,293,398	9,832,678	460,720	4.69%	104,462,950	99,955,057	4,507,893	4.51%
102	Meat and Poultry - Retail	212,877	236,213	(23,336)	-9.88%	2,055,628	2,062,902	(7,274)	-0.35%
103	Seafood - Retail	239,848	195,416	44,432	22.74%	1,977,380	1,892,940	84,440	4.46%
104	Canning	1,785	2,625	(840)	-31.99%	21,144	21,648	(504)	-2.33%
105	Bakers - Retail	1,183,082	1,147,527	35,555	3.10%	12,048,611	11,033,358	1,015,253	9.20%
106	Dairies - Retail	64,072	67,867	(3,795)	-5.59%	579,837	573,310	6,527	1.14%
107	Candy, Nuts, Ice Cream, Confectionery Stores	1,676,099	1,676,578	(478)	-0.03%	15,831,806	15,508,824	322,982	2.08%
108	Restaurants, Lunchrooms, Delicatessens - WO/BWL	39,874,546	35,318,320	4,556,226	12.90%	392,263,728	371,128,308	21,135,420	5.69%
109	Package Liquors and Taverns	17,119,990	15,756,152	1,363,839	8.66%	176,878,237	173,482,185	3,396,052	1.96%
110	Supermarkets	7,276,326	7,057,388	218,937	3.10%	77,026,176	73,486,330	3,539,846	4.82%
111	Hotels, Motels Selling Food - W/BWL	4,076,064	3,610,000	466,064	12.91%	31,420,014	33,548,961	(2,128,947)	-6.35%
112	Restaurants and Nite Clubs - W/BWL	26,750,942	24,840,342	1,910,600	7.69%	258,155,554	252,740,307	5,415,247	2.14%
113	Groceries - Wholesale	2,302,873	2,215,382	87,490	3.95%	23,532,582	23,190,311	342,271	1.48%
114	Vending Machines and Suppliers	616,152	555,091	61,061	11.00%	5,993,110	5,479,885	513,224	9.37%
115	Meat Processors and Manufactures	25,495	21,460	4,035	18.80%	624,274	250,505	373,769	149.21%
116	Poultry Processors	1,776	6,808	(5,031)	-73.90%	46,383	129,087	(82,705)	-64.07%
117	Seafood Packers	11,466	13,613	(2,147)	-15.77%	148,209	149,982	(1,773)	-1.18%
118	Bakers Suppliers	22,610	9,644	12,966	134.44%	184,443	211,896	(27,453)	-12.96%
119	Baking Plants	16,963	27,997	(11,035)	-39.41%	179,187	197,507	(18,320)	-9.28%
120	Dairy Suppliers	26,050	32,699	(6,649)	-20.33%	283,576	260,580	22,996	8.83%
121	Dairy Plants	<u>7,185</u>	<u>9,197</u>	<u>-2,012</u>	<u>0</u>	<u>76,760</u>	<u>34,618</u>	<u>42,142</u>	121.73%
	Subtotal	111,799,599	102,632,997	9,166,602	8.93%	1,103,789,590	1,065,338,501	38,451,089	3.61%
	ASSESSMENT COLLECTIONS	313,351	134,450	178,900	133.06%	2,041,389	2,581,899	(540,510)	-20.93%
	TOTAL: FOOD AND BEVERAGE	112,112,949	102,767,447	9,345,502	9.09%	1,105,830,979	1,067,920,400	37,910,580	3.55%
APPAREL GROUP									
201	Clothing - Men's and Boys'	905,891	967,549	(61,657)	-6.37%	8,814,456	8,899,098	(84,642)	-0.95%
202	Clothing - Women's and Girls'	4,364,152	4,360,456	3,696	0.08%	46,644,489	45,906,050	738,439	1.61%
203	Clothing - Infants'	479,439	596,337	(116,898)	-19.60%	7,122,813	6,958,641	164,172	2.36%
204	Clothing - Family	9,647,734	8,662,751	984,984	11.37%	106,534,184	98,227,108	8,307,075	8.46%
205	Shoes - Retail	3,344,940	3,306,709	38,231	1.16%	37,430,801	34,766,540	2,664,261	7.66%
206	Furriers	7,675	10,854	(3,179)	-29.29%	209,616	237,635	(28,018)	-11.79%
207	Custom Tailors and Uniforms	780,605	815,509	(34,903)	-4.28%	8,146,881	7,834,568	312,313	3.99%
208	Clothing - Manufacturers	205,103	268,007	(62,905)	-23.47%	2,396,297	2,629,350	(233,052)	-8.86%
209	Shoes - Manufacturers	<u>398,142</u>	<u>25,557</u>	<u>372,585</u>	1457.86%	<u>2,801,083</u>	<u>308,992</u>	<u>2,492,091</u>	806.52%
	Subtotal	20,133,681	19,013,728	1,119,953	5.89%	220,100,619	205,767,981	14,332,638	6.97%
	ASSESSMENT COLLECTIONS	27,028	3,579	23,449	655.10%	130,856	28,222	102,634	363.67%
	TOTAL: APPAREL GROUP	20,160,709	19,017,307	1,143,402	6.01%	220,231,475	205,796,203	14,435,272	7.01%

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GENERAL MERCHANDISE GROUP									
301	Department Stores	8,627,776	9,979,517	(1,351,741)	-13.55%	106,363,987	111,113,319	(4,749,333)	-4.27%
302	Variety Stores	2,775,689	2,950,134	(174,445)	-5.91%	33,948,440	34,960,251	(1,011,811)	-2.89%
303	Drug Stores and Patent Medicines	3,611,408	3,589,101	22,306	0.62%	36,500,357	37,380,733	(880,376)	-2.36%
304	Jewelry, Silverware, Plated Ware	2,845,982	2,917,169	(71,188)	-2.44%	29,593,518	29,602,286	(8,768)	-0.03%
305	Country General Stores	81,366	72,259	9,106	12.60%	772,905	746,197	26,708	3.58%
306	General Merchandise	30,790,896	26,373,090	4,417,806	16.75%	331,257,711	286,501,617	44,756,094	15.62%
307	Sporting Goods and Toys	4,418,437	4,886,943	(468,506)	-9.59%	48,428,693	55,672,946	(7,244,253)	-13.01%
308	Discount Stores, Stamp Redemption	20,226,678	19,300,030	926,647	4.80%	220,564,397	219,063,642	1,500,755	0.69%
309	Leather and Leather Products	191,795	118,194	73,601	62.27%	1,245,485	1,090,300	155,185	14.23%
310	Antiques, Secondhand Stores, Pawn Shops	693,684	752,523	(58,839)	-7.82%	8,206,243	8,612,580	(406,337)	-4.72%
311	Dry Goods Store	317,659	327,428	(9,769)	-2.98%	4,022,852	4,082,524	(59,672)	-1.46%
312	Direct Selling	<u>4,600,840</u>	<u>3,457,387</u>	<u>1,143,453</u>	33.07%	<u>52,936,084</u>	<u>43,638,571</u>	<u>9,297,513</u>	21.31%
	Subtotal	79,182,209	74,723,776	4,458,433	5.97%	873,840,672	832,464,966	41,375,705	4.97%
	ASSESSMENT COLLECTIONS	8,396	4,678	3,718	79.49%	247,907	878,699	(630,791)	-71.79%
	TOTAL: GENERAL MERCHANDISE	79,190,605	74,728,454	4,462,151	5.97%	874,088,579	833,343,665	40,744,914	4.89%
AUTOMOTIVE GROUP									
401	Motor Vehicle Dealers, New and Used	4,565,416	4,323,287	242,129	5.60%	47,164,640	43,684,655	3,479,985	7.97%
402	Auto Accessories, Tire, Battery, Parts	8,242,514	7,639,885	602,629	7.89%	85,631,718	79,165,679	6,466,040	8.17%
403	Gasoline Service Stations	2,088,639	2,159,247	(70,608)	-3.27%	22,228,456	21,950,061	278,395	1.27%
404	Garages, Body, Paint, Repair Shops	5,129,855	4,809,003	320,852	6.67%	54,526,527	51,435,812	3,090,715	6.01%
405	Aircraft Parts, Private Planes	97,948	42,938	55,010	128.12%	624,478	614,407	10,070	1.64%
406	Marine Sales Rentals	695,644	728,152	(32,508)	-4.46%	5,455,339	5,513,098	(57,759)	-1.05%
407	Automobile, Bus and Truck Rentals	7,036,863	6,559,139	477,724	7.28%	72,808,859	66,427,427	6,381,432	9.61%
408	Mobile Home and Office Trailers	<u>216,577</u>	<u>202,554</u>	<u>14,023</u>	6.92%	<u>2,393,495</u>	<u>2,310,330</u>	<u>83,165</u>	3.60%
	Subtotal	28,073,454	26,464,205	1,609,250	6.08%	290,833,513	271,101,471	19,732,044	7.28%
	ASSESSMENT COLLECTIONS	96,331	72,538	23,793	32.80%	613,504	452,447	161,058	35.60%
	TOTAL: AUTOMOTIVE GROUP	28,169,785	26,536,743	1,633,043	6.15%	291,447,018	271,553,917	19,893,101	7.33%
FURNITURE, FIXTURES AND APPLIANCE GROUP									
501	Furniture, Domestic, New and Used	4,110,724	3,762,564	348,160	9.25%	42,010,225	42,261,810	(251,585)	-0.60%
502	Household Appliances and Furniture	7,825,134	7,429,359	395,775	5.33%	86,449,097	83,532,485	2,916,612	3.49%
503	Store and Office Fixtures and Equipment	3,650,956	3,667,795	(16,839)	-0.46%	44,958,176	48,039,946	(3,081,770)	-6.42%
504	Music Supplies and Musical Equipment	527,039	515,831	11,208	2.17%	6,375,769	6,381,829	(6,060)	-0.09%
505	Radios and Televisions	719,660	660,910	58,750	8.89%	7,551,686	7,183,630	368,056	5.12%
547	Computer Software/Hardware Sales, Repairs, Etc.	<u>6,358,966</u>	<u>11,416,461</u>	<u>-5,057,495</u>	0	<u>78,216,995</u>	<u>75,490,990</u>	<u>2,726,006</u>	3.61%
	Subtotal	23,192,478	27,452,919	(4,260,441)	-15.52%	265,561,948	262,890,690	2,671,258	1.02%
	ASSESSMENT COLLECTIONS	6,415	5,323	1,092	20.52%	496,552	738,047	(241,495)	-32.72%
	TOTAL: FURNITURE, FIXTURES AND APPLIANCE	23,198,894	27,458,242	(4,259,349)	-15.51%	266,058,501	263,628,738	2,429,763	0.92%

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BUILDING AND CONTRACTORS GROUP									
601	Building and Construction Contractors	3,908,486	3,521,677	386,810	10.98%	36,170,145	31,648,107	4,522,038	14.29%
602	Heating, Plumbing, Air Conditioning, Refrig.	7,150,890	7,244,583	(93,693)	-1.29%	66,565,627	63,684,085	2,881,543	4.52%
603	Electrical and Electronics	4,712,864	4,479,092	233,772	5.22%	49,909,766	46,967,477	2,942,290	6.26%
604	Construction Equipment	2,734,764	1,863,686	871,078	46.74%	22,204,648	20,117,250	2,087,398	10.38%
605	Roofing, Sheet Metal, Storm Windows and Doors	1,423,612	1,458,797	(35,185)	-2.41%	14,004,036	14,310,293	(306,257)	-2.14%
606	Lumber and Building Materials	40,313,012	40,021,754	291,257	0.73%	378,899,822	364,243,557	14,656,264	4.02%
607	Building Equipment	2,895,728	2,509,525	386,203	15.39%	30,228,314	27,579,808	2,648,506	9.60%
608	Steel	510,404	627,457	(117,053)	-18.66%	6,850,158	5,916,109	934,049	15.79%
609	Highway, Bridge and Sewer Construction	610,790	542,042	68,748	12.68%	5,311,537	5,531,291	(219,753)	-3.97%
	Subtotal	64,260,550	62,268,613	1,991,938	3.20%	610,144,054	579,997,976	30,146,077	5.20%
	ASSESSMENT COLLECTIONS	6,099	15,911	(9,813)	-61.67%	663,824	750,090	(86,266)	-11.50%
	TOTAL: BUILDING AND CONTRACTORS GROUP	64,266,649	62,284,524	1,982,125	3.18%	610,807,877	580,748,066	30,059,811	5.18%

UTILITIES AND TRANSPORTATION GROUP

701	Light and Power Companies	11,022,863	11,036,822	(13,959)	-0.13%	135,299,440	135,739,014	(439,573)	-0.32%
702	Water Works	51,198	31,049	20,149	64.89%	489,089	307,546	181,543	59.03%
703	Railroads	139,113	155,461	(16,348)	-10.52%	1,614,798	1,345,401	269,397	20.02%
704	Street Railways and Buses	7,356	4,301	3,055	71.04%	101,588	139,853	(38,265)	-27.36%
705	Trucking Companies	50,905	79,461	(28,557)	-35.94%	760,537	707,167	53,370	7.55%
706	Airlines - Commercial	25,154	17,697	7,457	42.14%	272,285	361,526	(89,241)	-24.68%
707	Communications	15,344,973	16,753,553	(1,408,579)	-8.41%	180,343,748	193,357,204	(13,013,456)	-6.73%
708	Steamship Lines	26,497	18,876	7,621	40.37%	256,200	246,464	9,736	3.95%
	Subtotal	26,668,058	28,097,219	(1,429,161)	-5.09%	319,137,686	332,204,175	(13,066,490)	-3.93%
	ASSESSMENT COLLECTIONS		200	(200)	100.00%	-26,213	821	(27,034)	-3291.96%
	TOTAL: UTILITIES AND TRANSPORTATION GROUP	26,668,058	28,097,419	(1,429,361)	-5.09%	319,111,473	332,204,996	(13,093,524)	-3.94%

HARDWARE, MACHINERY AND EQUIPMENT GROUP

801	Hardware Stores	2,652,344	2,704,254	(51,910)	-1.92%	23,179,341	23,871,679	(692,338)	-2.90%
802	Machine Shop	192,283	131,785	60,498	45.91%	1,659,343	1,288,573	370,771	28.77%
803	Farm Equipment and Supplies	1,793,665	1,926,978	(133,313)	-6.92%	15,852,558	14,708,251	1,144,307	7.78%
804	Feed, Seed and Fertilizer	248,001	246,056	1,945	0.79%	2,416,626	2,446,667	(30,041)	-1.23%
805	Industrial Supplies - Sales	3,479,212	2,756,044	723,169	26.24%	34,126,746	29,831,575	4,295,171	14.40%
806	Industrial Supplies - Manufacturing - Chemicals	941,430	835,711	105,719	12.65%	9,225,825	10,444,794	(1,218,969)	-11.67%
807	Machinery for Heavy Manufacture	589,039	588,487	552	0.09%	8,660,669	7,574,486	1,086,182	14.34%
808	Fire Fighting Equipment	386,479	333,478	53,001	15.89%	3,411,909	3,284,700	127,209	3.87%
809	Vending Machines	40,190	72,168	(31,978)	-44.31%	492,694	822,390	(329,696)	-40.09%
810	Engineering and Research	351,647	257,404	94,243	36.61%	4,501,637	3,409,440	1,092,197	32.03%
811	Petroleum Products	478,957	452,214	26,743	5.91%	5,206,368	5,076,900	129,468	2.55%
	Subtotal	11,153,248	10,304,580	848,669	8.24%	108,733,715	102,759,455	5,974,261	5.81%
	ASSESSMENT COLLECTIONS		554	(554)	-100.00%	82,244	47,633	34,610	72.66%
	TOTAL: HARDWARE, MACHINERY AND EQUIPMENT GROUP	11,153,248	10,305,134	848,114	8.23%	108,815,959	102,807,088	6,008,871	5.84%

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901	Hotels, Motels, Apartments, Cottages	13,067,081	11,766,466	1,300,615	11.05%	113,678,532	110,594,593	3,083,939	2.79%
902	Sales by Nonprofit Organizations	177,553	144,276	33,277	23.06%	2,065,994	1,980,706	85,288	4.31%
903	Advertising, Signs Artists	907,047	915,559	(8,511)	-0.93%	10,203,840	9,812,808	391,032	3.98%
904	Auctioneers	215,982	156,659	59,323	37.87%	3,084,505	3,043,658	40,847	1.34%
905	Barber and Beauty Shops	2,019,372	1,888,448	130,924	6.93%	21,237,681	21,132,159	105,522	0.50%
906	Book Stores	809,178	851,600	(42,422)	-4.98%	11,067,098	11,957,652	(890,554)	-7.45%
907	Bowling and Billiards	135,832	161,050	(25,217)	-15.66%	1,655,804	1,605,099	50,705	3.16%
908	Cigarette and Tobacco Dealers	339,659	279,097	60,563	21.70%	3,528,165	3,078,316	449,850	14.61%
909	Dentist, Physicians, Laboratories	2,294,816	1,907,037	387,779	20.33%	24,456,312	23,247,064	1,209,249	5.20%
910	Florists and Nurserymen	4,093,502	3,442,865	650,637	18.90%	21,386,543	18,686,603	2,699,940	14.45%
911	Fuel Dealers and Oil Companies	833,157	918,769	(85,612)	-9.32%	10,819,212	10,617,214	201,997	1.90%
912	Morticians, Monuments, Markers	333,646	337,749	(4,102)	-1.21%	3,476,109	3,537,089	(60,980)	-1.72%
913	Scrap Metal and Junk Dealers	17,494	13,085	4,409	33.70%	161,384	156,502	4,881	3.12%
914	Itinerant Vendors, Peddlers	28,313	29,003	(690)	-2.38%	381,320	352,102	29,218	8.30%
915	Laundry, Linen, Dry Cleaners	378,149	361,060	17,089	4.73%	4,058,975	4,007,933	51,042	1.27%
916	Cleaning Service and Janitor Supplies	1,199,710	1,152,937	46,772	4.06%	13,553,469	13,026,169	527,301	4.05%
917	Horse, Cattle, Pets and Taxidermy	1,632,246	1,629,057	3,189	0.20%	19,636,739	19,381,302	255,437	1.32%
918	Optical Goods and Opticians	178,419	139,275	39,144	28.11%	1,380,577	900,116	480,461	53.38%
919	Photographers, Photo Equipment and Supplies	573,509	588,264	(14,755)	-2.51%	5,720,508	6,094,798	(374,290)	-6.14%
920	Printing and Printing Equipment	1,841,329	1,915,686	(74,356)	-3.88%	20,122,612	19,307,206	815,406	4.22%
921	Paper and Paper Products	1,074,982	1,051,474	23,508	2.24%	9,904,948	9,878,796	26,151	0.26%
922	Storage and Warehouses, Packing	609,133	530,329	78,804	14.86%	6,185,176	5,265,667	919,509	17.46%
923	Gifts, Cards, Novelties, Ceramics	2,238,690	1,774,279	464,411	26.17%	27,813,838	26,329,542	1,484,296	5.64%
924	Newsstands	116,788	758,516	(641,728)	-84.60%	1,464,955	2,077,548	(612,593)	-29.49%
925	Recreation and Amusement Places	797,733	834,391	(36,658)	-4.39%	8,215,355	8,108,011	107,344	1.32%
926	Membership Organizations	3,583,978	3,369,499	214,479	6.37%	41,106,833	39,072,140	2,034,693	5.21%
927	Miscellaneous Use Tax	13,777,726	13,032,372	745,354	5.72%	147,382,643	136,458,580	10,924,064	8.01%
928	Ice Dealers	22,176	33,786	(11,610)	-34.36%	229,035	236,974	(7,939)	-3.35%
929	Carnivals, Fairs, Exhibitors	123,514	103,455	20,059	19.39%	1,385,535	1,374,229	11,306	0.82%
930	Banking and Insurance	360,748	348,501	12,247	3.51%	4,057,097	4,164,054	(106,957)	-2.57%
931	Schools and Colleges	407,544	308,666	98,878	32.03%	5,515,457	4,761,082	754,375	15.84%
932	Holiday Season Vendors	33,704	10,699	23,005	215.03%	714,187	546,023	168,164	30.80%
933	Race Tracks	41,378	22,207	19,171	86.33%	309,651	273,573	36,078	13.19%
934	Metal Foundries	22,692	21,453	1,239	5.78%	300,155	286,939	13,216	4.61%
935	Fabrication of Metal Products	623,794	636,492	(12,697)	-1.99%	6,977,525	7,230,295	(252,770)	-3.50%
936	Steel, Aluminum, Copper and Brass Mfg.	585,035	594,131	(9,096)	-1.53%	6,948,104	5,924,675	1,023,429	17.27%
937	Bottlers	155,369	129,513	25,856	19.96%	1,350,483	1,359,914	(9,431)	-0.69%
938	Manufacture of Paper and Paper Products	45,551	61,698	(16,147)	-26.17%	600,878	716,948	(116,070)	-16.19%
939	Plastic and Plastic Products	563,520	160,881	402,639	250.27%	2,237,413	1,716,267	521,146	30.37%
940	Aircraft, Space Vehicle, Missile Mfg.	108,698	83,417	25,280	30.31%	1,184,224	751,879	432,345	57.50%
941	Container Manufacturers	255,894	231,520	24,374	10.53%	2,365,733	2,704,822	(339,089)	-12.54%

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CODE		JUNE 2019	JUNE 2018	Increase/ (Decrease) over 2018	Percent Change	Fiscal Year 2019	Fiscal Year 2018	Increase/ (Decrease) over 2018	Percent Change
942	Miscellaneous Manufacturers	2,704,915	2,763,636	(58,720)	-2.12%	28,508,959	28,387,457	121,502	0.43%
943	Television Services	942,564	751,499	191,065	25.42%	9,377,870	8,389,559	988,311	11.78%
944	Credit Reporting Services	289,434	146,366	143,068	97.75%	2,177,801	1,515,925	661,876	43.66%
945	Security Services	3,271,562	3,277,870	(6,309)	-0.19%	35,547,843	34,133,893	1,413,950	4.14%
946	Cleaning Services	1,527,426	1,487,179	40,248	2.71%	16,073,904	15,584,549	489,355	3.14%
988	X License	196	391	-195	100%	6,954	16,433	-9,479	-57.68%
	Subtotal	65,360,742	61,122,159	4,238,583	6.93%	659,617,936	629,784,861	29,833,074	4.74%
	ASSESSMENT COLLECTIONS	143,238	223,387	(80,149)	-35.88%	3,155,368	2,090,325	1,065,043	50.95%
	TOTAL: MISCELLANEOUS GROUP	65,503,979	61,345,546	4,158,433	6.78%	662,773,304	631,875,186	30,898,118	4.89%
100	FOOD AND BEVERAGE GROUP	111,799,599	102,632,997	9,166,602	8.93%	1,103,789,590	1,065,338,501	38,451,089	3.61%
200	APPAREL GROUP	20,133,681	19,013,728	1,119,953	5.89%	220,100,619	205,767,981	14,332,638	6.97%
300	GENERAL MERCHANDISE GROUP	79,182,209	74,723,776	4,458,433	5.97%	873,840,672	832,464,966	41,375,705	4.97%
400	AUTOMOTIVE GROUP	28,073,454	26,464,205	1,609,250	6.08%	290,833,513	271,101,471	19,732,043	7.28%
500	FURNITURE, FIXTURES AND APPLIANCE GROUP	23,192,478	27,452,919	(4,260,441)	-15.52%	265,561,948	262,890,690	2,671,258	1.02%
600	BUILDING AND CONTRACTORS GROUP	64,260,550	62,268,613	1,991,938	3.20%	610,144,054	579,997,976	30,146,077	5.20%
700	UTILITIES AND TRANSPORTATION GROUP	26,668,058	28,097,219	(1,429,161)	-5.09%	319,137,686	332,204,175	(13,066,490)	-3.93%
800	HARDWARE, MACHINERY AND EQUIPMENT GROUP	11,153,248	10,304,580	848,669	8.24%	108,733,715	102,759,455	5,974,261	5.81%
900	MISCELLANEOUS GROUP	65,360,742	61,122,159	4,238,583	6.93%	659,617,936	629,784,861	29,833,074	4.74%
	SUBTOTAL	429,824,019	412,080,195	17,743,824	4.31%	4,451,759,733	4,282,310,077	169,449,656	3.96%
	ASSESSMENT COLLECTIONS	600,858	460,621	140,236	30.45%	7,405,431	7,568,183	(162,752)	-2.15%
	TOTAL COLLECTIONS	430,424,877	412,540,817	17,884,060	4.34%	4,459,165,164	4,289,878,260	169,286,904	3.95%

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