

CODE		MAY 2018	MAY 2017	Increase/ (Decrease) over 2017	Percent Change	Fiscal Year 2018	Fiscal Year 2017	Increase/ (Decrease) over 2017	Percent Change
<b>FOOD AND BEVERAGE GROUP</b>									
101	Independent Grocery Stores	9,306,226	9,169,134	137,092	1.50%	90,122,379	87,276,818	2,845,560	3.26%
102	Meat and Poultry - Retail	152,863	198,700	(45,837)	-23.07%	1,826,689	1,524,790	301,900	19.80%
103	Seafood - Retail	156,546	158,729	(2,184)	-1.38%	1,697,524	1,636,386	61,138	3.74%
104	Canning	1,459	1,515	(57)	-3.73%	19,023	20,610	(1,587)	-7.70%
105	Bakers - Retail	1,044,229	940,846	103,383	10.99%	9,885,831	9,314,244	571,587	6.14%
106	Dairies - Retail	46,120	65,529	(19,409)	-29.62%	505,443	503,701	1,742	0.35%
107	Candy, Nuts, Ice Cream, Confectionery Stores	1,392,978	1,464,193	(71,214)	-4.86%	13,832,246	13,898,289	(66,043)	-0.48%
108	Restaurants, Lunchrooms, Delicatessens - WO/BWL	33,834,363	34,062,338	(227,975)	-0.67%	335,809,989	329,235,862	6,574,127	2.00%
109	Package Liquors and Taverns	14,714,861	15,301,318	(586,458)	-3.83%	157,726,034	154,650,186	3,075,848	1.99%
110	Supermarkets	6,063,733	6,553,794	(490,062)	-7.48%	66,428,942	68,797,819	(2,368,877)	-3.44%
111	Hotels, Motels Selling Food - W/BWL	3,195,665	3,163,097	32,568	1.03%	29,938,961	30,558,636	(619,674)	-2.03%
112	Restaurants and Nite Clubs - W/BWL	22,965,401	23,966,590	(1,001,189)	-4.18%	227,899,965	222,364,918	5,535,048	2.49%
113	Groceries - Wholesale	1,991,544	1,975,227	16,317	0.83%	20,974,929	21,433,703	(458,775)	-2.14%
114	Vending Machines and Suppliers	528,200	452,707	75,493	16.68%	4,924,794	4,923,991	803	0.02%
115	Meat Processors and Manufactures	19,186	16,547	2,639	15.95%	229,044	222,295	6,749	3.04%
116	Poultry Processors	3,577	16,712	(13,135)	-78.60%	122,280	105,216	17,064	16.22%
117	Seafood Packers	16,413	13,561	2,852	21.03%	136,369	126,836	9,532	7.52%
118	Bakers Suppliers	14,819	15,582	(763)	-4.90%	202,252	203,268	(1,017)	-0.50%
119	Baking Plants	16,446	19,654	(3,208)	-16.32%	169,510	174,051	(4,541)	-2.61%
120	Dairy Suppliers	20,385	20,007	378	1.89%	227,881	245,389	(17,508)	-7.13%
121	Dairy Plants	<u>3,928</u>	<u>1,287</u>	<u>2,642</u>	<u>205.30%</u>	<u>25,421</u>	<u>22,338</u>	<u>3,082</u>	<u>13.80%</u>
	<b>Subtotal</b>	<b>95,488,940</b>	<b>97,577,067</b>	<b>(2,088,127)</b>	<b>-2.14%</b>	<b>962,705,504</b>	<b>947,239,345</b>	<b>15,466,159</b>	<b>1.63%</b>
	ASSESSMENT COLLECTIONS	478,983	257,430	221,553	86.06%	2,447,448	3,434,049	(986,601)	-28.73%
	<b>TOTAL: FOOD AND BEVERAGE</b>	<b><u>95,967,923</u></b>	<b><u>97,834,497</u></b>	<b><u>(1,866,574)</u></b>	<b><u>-1.91%</u></b>	<b><u>965,152,952</u></b>	<b><u>950,673,394</u></b>	<b><u>14,479,558</u></b>	<b><u>1.52%</u></b>
<b>APPAREL GROUP</b>									
201	Clothing - Men's and Boys'	867,153	827,399	39,754	4.80%	7,931,549	7,315,985	615,564	8.41%
202	Clothing - Women's and Girls'	3,975,021	4,518,255	(543,234)	-12.02%	41,545,594	43,067,907	(1,522,313)	-3.53%
203	Clothing - Infants'	569,991	667,971	(97,980)	-14.67%	6,362,304	6,229,129	133,175	2.14%
204	Clothing - Family	7,682,705	8,688,980	(1,006,276)	-11.58%	89,564,358	89,082,117	482,240	0.54%
205	Shoes - Retail	3,159,059	4,109,362	(950,304)	-23.13%	31,459,830	32,404,205	(944,374)	-2.91%
206	Furriers	7,128	4,964	2,165	43.61%	226,781	179,161	47,620	26.58%
207	Custom Tailors and Uniforms	676,515	628,145	48,370	7.70%	7,019,059	6,472,778	546,281	8.44%
208	Clothing - Manufacturers	190,794	136,730	54,064	39.54%	2,361,342	2,065,523	295,819	14.32%
209	Shoes - Manufacturers	<u>29,574</u>	<u>34,061</u>	<u>(4,487)</u>	<u>-13.17%</u>	<u>283,435</u>	<u>293,918</u>	<u>(10,483)</u>	<u>-3.57%</u>
	<b>Subtotal</b>	<b>17,157,941</b>	<b>19,615,868</b>	<b>(2,457,927)</b>	<b>-12.53%</b>	<b>186,754,253</b>	<b>187,110,723</b>	<b>(356,470)</b>	<b>-0.19%</b>
	ASSESSMENT COLLECTIONS	15,000	200	14,800	7400.00%	24,643	36,819	(12,176)	-33.07%
	<b>TOTAL: APPAREL GROUP</b>	<b><u>17,172,941</u></b>	<b><u>19,616,068</u></b>	<b><u>(2,443,127)</u></b>	<b><u>-12.45%</u></b>	<b><u>186,778,896</u></b>	<b><u>187,147,542</u></b>	<b><u>(368,646)</u></b>	<b><u>-0.20%</u></b>

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<b>GENERAL MERCHANDISE GROUP</b>									
301	Department Stores	8,527,059	8,785,809	(258,750)	-2.95%	101,133,802	100,526,437	607,365	0.60%
302	Variety Stores	2,653,101	3,097,385	(444,284)	-14.34%	32,010,118	32,257,473	(247,355)	-0.77%
303	Drug Stores and Patent Medicines	3,107,011	3,344,709	(237,698)	-7.11%	33,791,632	34,276,339	(484,707)	-1.41%
304	Jewelry, Silverware, Plated Ware	2,410,624	2,281,925	128,699	5.64%	26,685,117	27,054,739	(369,622)	-1.37%
305	Country General Stores	69,052	53,351	15,701	29.43%	673,937	601,167	72,770	12.10%
306	General Merchandise	24,310,916	22,132,933	2,177,984	9.84%	260,128,526	230,835,725	29,292,801	12.69%
307	Sporting Goods and Toys	4,206,024	4,819,399	(613,375)	-12.73%	50,786,002	52,773,312	(1,987,310)	-3.77%
308	Discount Stores, Stamp Redemption	17,350,520	19,001,002	(1,650,482)	-8.69%	199,763,612	193,000,903	6,762,708	3.50%
309	Leather and Leather Products	89,415	93,505	(4,089)	-4.37%	972,106	814,112	157,994	19.41%
310	Antiques, Secondhand Stores, Pawn Shops	771,947	762,407	9,541	1.25%	7,860,058	7,932,125	(72,068)	-0.91%
311	Dry Goods Store	320,354	344,268	(23,914)	-6.95%	3,755,096	3,832,439	(77,342)	-2.02%
312	Direct Selling	<u>3,491,044</u>	<u>3,388,075</u>	<u>102,970</u>	<u>3.04%</u>	<u>40,181,185</u>	<u>37,808,399</u>	<u>2,372,786</u>	<u>6.28%</u>
	<b>Subtotal</b>	<b>67,307,068</b>	<b>68,104,766</b>	<b>(797,698)</b>	<b>-1.17%</b>	<b>757,741,191</b>	<b>721,713,170</b>	<b>36,028,020</b>	<b>4.99%</b>
	ASSESSMENT COLLECTIONS	27,251	32,359	(5,108)	-15.79%	874,021	262,485	611,535	232.98%
	<b>TOTAL: GENERAL MERCHANDISE</b>	<b>67,334,319</b>	<b>68,137,125</b>	<b>(802,806)</b>	<b>-1.18%</b>	<b>758,615,211</b>	<b>721,975,656</b>	<b>36,639,556</b>	<b>5.07%</b>

#### AUTOMOTIVE GROUP

401	Motor Vehicle Dealers, New and Used	3,981,563	3,977,644	3,919	0.10%	39,361,368	38,994,852	366,517	0.94%
402	Auto Accessories, Tire, Battery, Parts	7,212,259	7,125,788	86,471	1.21%	71,525,794	72,029,749	(503,955)	-0.70%
403	Gasoline Service Stations	1,933,813	1,808,199	125,614	6.95%	19,790,815	20,093,342	(302,527)	-1.51%
404	Garages, Body, Paint, Repair Shops	4,693,706	4,316,339	377,367	8.74%	46,626,809	46,632,799	(5,990)	-0.01%
405	Aircraft Parts, Private Planes	37,445	87,052	(49,606)	-56.98%	571,470	612,423	(40,953)	-6.69%
406	Marine Sales Rentals	493,599	620,446	(126,848)	-20.44%	4,784,946	4,788,179	(3,232)	-0.07%
407	Automobile, Bus and Truck Rentals	5,923,468	5,461,171	462,297	8.47%	59,868,288	60,281,147	(412,858)	-0.68%
408	Mobile Home and Office Trailers	<u>211,557</u>	<u>213,795</u>	<u>(2,238)</u>	<u>-1.05%</u>	<u>2,107,776</u>	<u>2,133,636</u>	<u>(25,860)</u>	<u>-1.21%</u>
	<b>Subtotal</b>	<b>24,487,410</b>	<b>23,610,434</b>	<b>876,975</b>	<b>3.71%</b>	<b>244,637,266</b>	<b>245,566,125</b>	<b>(928,859)</b>	<b>-0.38%</b>
	ASSESSMENT COLLECTIONS	16,510	36,830	(20,320)	-55.17%	359,589	341,459	18,130	5.31%
	<b>TOTAL: AUTOMOTIVE GROUP</b>	<b>24,503,919</b>	<b>23,647,264</b>	<b>856,656</b>	<b>3.62%</b>	<b>244,996,855</b>	<b>245,907,584</b>	<b>(910,729)</b>	<b>-0.37%</b>

#### FURNITURE, FIXTURES AND APPLIANCE GROUP

501	Furniture, Domestic, New and Used	3,665,449	3,956,890	(291,441)	-7.37%	38,499,246	41,020,003	(2,520,756)	-6.15%
502	Household Appliances and Furniture	7,103,168	7,122,663	(19,495)	-0.27%	76,103,127	78,780,925	(2,677,798)	-3.40%
503	Store and Office Fixtures and Equipment	3,783,466	4,031,804	(248,338)	-6.16%	44,372,151	46,626,415	(2,254,264)	-4.83%
504	Music Supplies and Musical Equipment	516,633	589,571	(72,938)	-12.37%	5,865,998	6,683,029	(817,031)	-12.23%
505	Radios and Televisions	652,906	701,444	(48,538)	-6.92%	6,522,720	8,118,599	(1,595,879)	-19.66%
547	Computer Software/Hardware Sales, Repairs, Etc.	<u>5,749,064</u>	<u>5,290,372</u>	<u>458,693</u>	<u>8.67%</u>	<u>64,074,529</u>	<u>63,803,312</u>	<u>271,217</u>	<u>0.43%</u>
	<b>Subtotal</b>	<b>21,470,686</b>	<b>21,692,743</b>	<b>(222,057)</b>	<b>-1.02%</b>	<b>235,437,771</b>	<b>245,032,282</b>	<b>(9,594,511)</b>	<b>-3.92%</b>
	ASSESSMENT COLLECTIONS	22,626	3,251	19,375	595.90%	732,724	171,488	561,236	327.27%
	<b>TOTAL: FURNITURE, FIXTURES AND APPLIANCE</b>	<b>21,493,312</b>	<b>21,695,995</b>	<b>(202,682)</b>	<b>-0.93%</b>	<b>236,170,495</b>	<b>245,203,770</b>	<b>(9,033,275)</b>	<b>-3.68%</b>

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<b>BUILDING AND CONTRACTORS GROUP</b>									
601	Building and Construction Contractors	2,872,618	2,665,159	207,458	7.78%	28,126,430	28,504,349	(377,918)	-1.33%
602	Heating, Plumbing, Air Conditioning, Refrig.	5,640,545	5,404,060	236,485	4.38%	56,439,502	55,016,462	1,423,040	2.59%
603	Electrical and Electronics	4,366,601	3,785,956	580,644	15.34%	42,488,385	39,894,772	2,593,613	6.50%
604	Construction Equipment	1,649,267	1,661,593	(12,327)	-0.74%	18,253,564	18,504,962	(251,398)	-1.36%
605	Roofing, Sheet Metal, Storm Windows and Doors	1,210,587	1,224,586	(13,999)	-1.14%	12,851,496	12,608,427	243,069	1.93%
606	Lumber and Building Materials	39,636,511	37,273,273	2,363,238	6.34%	324,221,803	313,246,248	10,975,555	3.50%
607	Building Equipment	2,553,345	2,235,194	318,151	14.23%	25,070,282	19,229,508	5,840,775	30.37%
608	Steel	531,047	472,540	58,507	12.38%	4,984,547	4,984,547	304,105	6.10%
609	Highway, Bridge and Sewer Construction	478,874	491,112	(12,238)	-2.49%	4,989,249	5,142,749	(153,500)	-2.98%
	<b>Subtotal</b>	<b>58,939,394</b>	<b>55,213,474</b>	<b>3,725,920</b>	<b>6.75%</b>	<b>517,729,364</b>	<b>497,132,021</b>	<b>20,597,342</b>	<b>4.14%</b>
	ASSESSMENT COLLECTIONS	72,011	461,392	(389,381)	-84.39%	734,179	708,976	25,203	3.55%
	<b>TOTAL: BUILDING AND CONTRACTORS GROUP</b>	<b>59,011,405</b>	<b>55,674,867</b>	<b>3,336,539</b>	<b>5.99%</b>	<b>518,463,543</b>	<b>497,840,997</b>	<b>20,622,545</b>	<b>4.14%</b>
<b>UTILITIES AND TRANSPORTATION GROUP</b>									
701	Light and Power Companies	13,553,694	12,192,966	1,360,729	11.16%	124,702,192	125,227,622	(525,430)	-0.42%
702	Water Works	25,427	27,741	(2,314)	-8.34%	276,497	311,067	(34,570)	-11.11%
703	Railroads	118,003	89,579	28,423	31.73%	1,189,940	1,162,892	27,048	2.33%
704	Street Railways and Buses	4,070	8,579	(4,509)	-52.56%	135,552	163,182	(27,630)	-16.93%
705	Trucking Companies	42,625	55,434	(12,808)	-23.11%	627,706	610,583	17,123	2.80%
706	Airlines - Commercial	15,350	16,232	(882)	-5.44%	343,829	258,308	85,521	33.11%
707	Communications	17,169,622	17,955,756	(786,134)	-4.38%	176,603,652	189,852,733	(13,249,081)	-6.98%
708	Steamship Lines	25,992	22,424	3,568	100.00%	227,589	168,228	59,361	35.29%
	<b>Subtotal</b>	<b>30,954,783</b>	<b>30,368,711</b>	<b>586,072</b>	<b>1.93%</b>	<b>304,106,956</b>	<b>317,754,614</b>	<b>(13,647,657)</b>	<b>-4.30%</b>
	ASSESSMENT COLLECTIONS	0	0	0	#DIV/0!	621	413	208	50.34%
	<b>TOTAL: UTILITIES AND TRANSPORTATION GROUP</b>	<b>30,954,783</b>	<b>30,368,711</b>	<b>586,072</b>	<b>1.93%</b>	<b>304,107,577</b>	<b>317,755,027</b>	<b>(13,647,449)</b>	<b>-4.29%</b>
<b>HARDWARE, MACHINERY AND EQUIPMENT GROUP</b>									
801	Hardware Stores	2,318,394	2,323,656	(5,262)	-0.23%	21,167,425	21,763,164	(595,739)	-2.74%
802	Machine Shop	124,078	130,432	(6,354)	-4.87%	1,156,788	1,166,741	(9,954)	-0.85%
803	Farm Equipment and Supplies	1,717,899	1,768,182	(50,284)	-2.84%	12,781,273	13,141,791	(360,518)	-2.74%
804	Feed, Seed and Fertilizer	304,756	276,098	28,658	10.38%	2,200,611	2,255,460	(54,849)	-2.43%
805	Industrial Supplies - Sales	2,714,956	2,616,233	98,722	3.77%	27,075,532	25,118,781	1,956,751	7.79%
806	Industrial Supplies - Manufacturing - Chemicals	854,416	786,055	68,361	8.70%	9,609,083	8,686,790	922,293	10.62%
807	Machinery for Heavy Manufacture	630,098	547,728	82,370	15.04%	6,985,999	7,511,609	(525,610)	-7.00%
808	Fire Fighting Equipment	258,506	289,760	(31,254)	-10.79%	2,951,222	2,492,074	459,147	18.42%
809	Vending Machines	113,566	41,580	71,986	173.13%	750,222	459,637	290,585	63.22%
810	Engineering and Research	342,879	188,193	154,686	82.20%	3,152,036	4,207,190	(1,055,154)	-25.08%
811	Petroleum Products	456,220	430,371	25,849	6.01%	4,624,686	4,292,478	332,208	7.74%
	<b>Subtotal</b>	<b>9,835,767</b>	<b>9,398,289</b>	<b>437,478</b>	<b>4.65%</b>	<b>92,454,875</b>	<b>91,095,714</b>	<b>1,359,161</b>	<b>1.49%</b>
	ASSESSMENT COLLECTIONS	9,713	5,301	4,412	83.23%	47,079	94,898	(47,819)	-50.39%
	<b>TOTAL: HARDWARE, MACHINERY AND EQUIPMENT GROUP</b>	<b>9,845,480</b>	<b>9,403,590</b>	<b>441,890</b>	<b>4.70%</b>	<b>92,501,954</b>	<b>91,190,612</b>	<b>1,311,342</b>	<b>1.44%</b>

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<b>MISCELLANEOUS GROUP</b>									
901	Hotels, Motels, Apartments, Cottages	10,034,967	9,749,452	285,515	2.93%	98,828,127	96,048,106	2,780,020	2.89%
902	Sales by Nonprofit Organizations	134,240	111,220	23,020	20.70%	1,836,430	1,831,221	5,209	0.28%
903	Advertising, Signs Artists	851,305	891,442	(40,137)	-4.50%	8,897,249	9,895,072	(997,822)	-10.08%
904	Auctioneers	144,678	151,511	(6,833)	-4.51%	2,886,999	2,860,331	26,668	0.93%
905	Barber and Beauty Shops	2,083,257	1,995,651	87,606	4.39%	19,243,712	18,457,421	786,290	4.26%
906	Book Stores	856,481	932,305	(75,824)	-8.13%	11,106,052	12,199,267	(1,093,215)	-8.96%
907	Bowling and Billiards	129,132	143,496	(14,364)	-10.01%	1,444,049	1,178,114	265,935	22.57%
908	Cigarette and Tobacco Dealers	266,464	283,297	(16,833)	-5.94%	2,799,219	2,622,787	176,432	6.73%
909	Dentist, Physicians, Laboratories	2,307,967	1,824,343	483,624	26.51%	21,340,027	19,272,631	2,067,395	10.73%
910	Florists and Nurserymen	2,776,709	3,152,151	(375,442)	-11.91%	15,243,737	16,054,086	(810,349)	-5.05%
911	Fuel Dealers and Oil Companies	1,012,942	737,212	275,730	37.40%	9,698,446	8,525,778	1,172,668	13.75%
912	Morticians, Monuments, Markers	308,372	316,101	(7,729)	-2.45%	3,199,340	3,218,600	(19,259)	-0.60%
913	Scrap Metal and Junk Dealers	20,331	9,725	10,606	109.07%	143,418	366,036	(222,618)	-60.82%
914	Itinerant Vendors, Peddlers	28,383	25,361	3,022	11.92%	323,098	383,239	(60,141)	-15.69%
915	Laundry, Linen, Dry Cleaners	423,640	334,641	88,998	26.60%	3,646,873	3,814,160	(167,287)	-4.39%
916	Cleaning Service and Janitor Supplies	1,129,708	1,035,949	93,758	9.05%	11,873,231	11,195,086	678,145	6.06%
917	Horse, Cattle, Pets and Taxidermy	1,728,695	1,732,552	(3,857)	-0.22%	17,752,245	18,089,267	(337,022)	-1.86%
918	Optical Goods and Opticians	106,399	33,607	72,792	216.60%	760,841	489,711	271,130	55.37%
919	Photographers, Photo Equipment and Supplies	554,612	545,535	9,077	1.66%	5,506,534	5,778,587	(272,053)	-4.71%
920	Printing and Printing Equipment	1,834,478	1,738,591	95,887	5.52%	17,391,520	17,940,176	(548,655)	-3.06%
921	Paper and Paper Products	963,005	800,356	162,649	20.32%	8,827,322	8,640,247	187,076	2.17%
922	Storage and Warehouses, Packing	562,895	431,849	131,046	30.35%	4,735,338	4,137,601	597,737	14.45%
923	Gifts, Cards, Novelties, Ceramics	1,894,321	2,117,799	(223,478)	-10.55%	24,555,263	23,631,287	923,976	3.91%
924	Newsstands	131,891	170,747	(38,856)	-22.76%	1,319,033	1,552,409	(233,376)	-15.03%
925	Recreation and Amusement Places	686,980	740,813	(53,833)	-7.27%	7,273,621	7,551,214	(277,593)	-3.68%
926	Membership Organizations	2,901,983	2,911,261	(9,278)	-0.32%	35,702,640	34,656,568	1,046,072	3.02%
927	Miscellaneous Use Tax	12,421,496	12,211,027	210,469	1.72%	123,426,207	122,914,798	511,409	0.42%
928	Ice Dealers	13,069	20,459	(7,391)	-36.12%	203,188	234,970	(31,782)	-13.53%
929	Carnivals, Fairs, Exhibitors	85,005	142,537	(57,531)	-40.36%	1,270,774	1,226,683	44,091	3.59%
930	Banking and Insurance	349,464	401,227	(51,762)	-12.90%	3,815,554	4,012,799	(197,245)	-4.92%
931	Schools and Colleges	256,886	124,780	132,105	105.87%	4,452,415	4,419,774	32,641	0.74%
932	Holiday Season Vendors	11,165	10,386	779	7.50%	535,324	537,324	(2,000)	-0.37%
933	Race Tracks	34,079	17,050	17,029	99.88%	251,366	287,962	(36,596)	-12.71%
934	Metal Foundries	21,625	68,074	(46,449)	-68.23%	265,486	353,445	(87,959)	-24.89%
935	Fabrication of Metal Products	666,057	617,725	48,333	7.82%	6,593,804	5,426,663	1,167,141	21.51%
936	Steel, Aluminum, Copper and Brass Mfg.	555,961	578,739	(22,778)	-3.94%	5,330,544	5,875,550	(545,005)	-9.28%
937	Bottlers	100,840	163,046	(62,206)	-38.15%	1,230,400	1,530,006	(299,605)	-19.58%
938	Manufacture of Paper and Paper Products	70,024	56,502	13,521	23.93%	655,250	683,838	(28,588)	-4.18%
939	Plastic and Plastic Products	157,278	156,745	533	0.34%	1,555,386	1,778,643	(223,257)	-12.55%
940	Aircraft, Space Vehicle, Missile Mfg.	45,540	70,775	(25,235)	-35.66%	668,462	741,514	(73,052)	-9.85%
941	Container Manufacturers	187,671	204,552	(16,881)	-8.25%	2,473,301	3,019,333	(546,032)	-18.08%
942	Miscellaneous Manufacturers	3,156,551	1,780,179	1,376,372	77.32%	25,623,821	22,725,921	2,897,900	12.75%

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CODE		MAY 2018	MAY 2017	Increase/ (Decrease) over 2017	Percent Change	Fiscal Year 2018	Fiscal Year 2017	Increase/ (Decrease) over 2017	Percent Change
943	Television Services	741,756	759,748	(17,992)	-2.37%	7,638,060	9,122,077	(1,484,017)	-16.27%
944	Credit Reporting Services	155,615	97,792	57,823	59.13%	1,369,560	1,525,554	(155,995)	-10.23%
945	Security Services	3,278,741	2,807,875	470,866	16.77%	30,856,023	29,051,653	1,804,369	6.21%
946	Cleaning Services	1,350,615	1,229,693	120,921	9.83%	14,097,370	13,685,774	411,596	3.01%
988	X License	255	258	(3)	-1.07%	16,042	18,092	(2,050)	-11.33%
	<b>Subtotal</b>	<b>57,533,525</b>	<b>54,436,133</b>	<b>3,097,392</b>	<b>5.69%</b>	<b>568,662,702</b>	<b>559,561,377</b>	<b>9,101,325</b>	<b>1.63%</b>
	ASSESSMENT COLLECTIONS	196,255	331,395	(135,140)	-40.78%	1,899,167	1,918,721	(19,554)	-1.02%
	<b>TOTAL: MISCELLANEOUS GROUP</b>	<b>57,729,780</b>	<b>54,767,528</b>	<b>2,962,252</b>	<b>5.41%</b>	<b>570,561,869</b>	<b>561,480,098</b>	<b>9,081,771</b>	<b>1.62%</b>
100	FOOD AND BEVERAGE GROUP	95,488,940	97,577,067	(2,088,127)	-2.14%	962,705,504	947,239,345	15,466,159	1.63%
200	APPAREL GROUP	17,157,941	19,615,868	(2,457,927)	-12.53%	186,754,253	187,110,723	(356,470)	-0.19%
300	GENERAL MERCHANDISE GROUP	67,307,068	68,104,766	(797,698)	-1.17%	757,741,191	721,713,170	36,028,020	4.99%
400	AUTOMOTIVE GROUP	24,487,410	23,610,434	876,975	3.71%	244,637,266	245,566,125	(928,859)	-0.38%
500	FURNITURE, FIXTURES AND APPLIANCE GROUP	21,470,686	21,692,743	(222,057)	-1.02%	235,437,771	245,032,282	(9,594,511)	-3.92%
600	BUILDING AND CONTRACTORS GROUP	58,939,394	55,213,474	3,725,920	6.75%	517,729,364	497,132,021	20,597,342	4.14%
700	UTILITIES AND TRANSPORTATION GROUP	30,954,783	30,368,711	586,072	1.93%	304,106,956	317,754,614	(13,647,657)	-4.30%
800	HARDWARE, MACHINERY AND EQUIPMENT GROUP	9,835,767	9,398,289	437,478	4.65%	92,454,875	91,095,714	1,359,161	1.49%
900	MISCELLANEOUS GROUP	<u>57,533,525</u>	<u>54,436,133</u>	<u>3,097,392</u>	<u>5.69%</u>	<u>568,662,702</u>	<u>559,561,377</u>	<u>9,101,325</u>	<u>1.63%</u>
	<b>SUBTOTAL</b>	<b>383,175,514</b>	<b>380,017,486</b>	<b>3,158,028</b>	<b>0.83%</b>	<b>3,870,229,882</b>	<b>3,812,205,373</b>	<b>58,024,509</b>	<b>1.52%</b>
	ASSESSMENT COLLECTIONS	838,349	1,128,158	(289,809)	-25.69%	7,119,471	6,969,308	150,163	2.15%
	<b>TOTAL COLLECTIONS</b>	<b><u>384,013,863</u></b>	<b><u>381,145,644</u></b>	<b><u>2,868,219</u></b>	<b><u>0.75%</u></b>	<b><u>3,877,349,353</u></b>	<b><u>3,819,174,681</u></b>	<b><u>58,174,672</u></b>	<b><u>1.52%</u></b>

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