CODE		OCTOBER 2017	OCTOBER 2016	Increase/ (Decrease) over 2016	Percent Change	Fiscal Year 2018	Fiscal Year 2017	Increase/ (Decrease) over 2017	Percent Change
	FOOD AND BEVERAGE GROUP								
101	Independent Grocery Stores	9,150,212	8,935,655	214,556	2.40%	28,230,133	27,663,616	566,517	2.05%
102	Meat and Poultry - Retail	200,075	117,111	82,964	70.84%	591,110	331,872	259,238	78.11%
103	Seafood - Retail	216,146	179,074	37,071	20.70%	730,752	650,360	80,392	12.36%
104	Canning	3,097	2,869	227	7.91%	5,994	6,927	(933)	-13.47%
105	Bakers - Retail	1,019,518	955,788	63,730	6.67%	3,114,314	2,990,991	123,323	4.12%
106	Dairies - Retail	58,501	52,192	6,309	12.09%	238,535	229,591	8,944	3.90%
107	Candy, Nuts, Ice Cream, Confectionery Stores	1,508,427	1,415,815	92,611	6.54%	5,166,846	5,434,448	(267,602)	-4.92%
108	Restaurants, Lunchrooms, Delicatessens - WO/BWL	36,405,619	33,512,019	2,893,600	8.63%	104,724,994	101,659,250	3,065,744	3.02%
109	Package Liquors and Taverns	16,573,877	15,944,097	629,780	3.95%	49,321,348	47,964,320	1,357,027	2.83%
110	Supermarkets	7,509,285	6,928,700	580,585	8.38%	19,711,164	19,694,673	16,490	0.08%
111	Hotels, Motels Selling Food - W/BWL	3,684,680	3,801,691	(117,011)	-3.08%	11,610,824	12,027,403	(416,579)	-3.46%
112	Restaurants and Nite Clubs - W/BWL	24,579,066	23,414,342	1,164,724	4.97%	74,928,456	72,015,151	2,913,305	4.05%
113	Groceries - Wholesale	1,980,886	1,987,796	(6,910)	-0.35%	5,886,810	5,975,274	(88,464)	-1.48%
114	Vending Machines and Suppliers	495,656	621,140	(125,484)	-20.20%	1,440,356	1,521,795	(81,439)	-5.35%
115	Meat Processors and Manufactures	17,830	20,267	(2,437)	-12.03%	64,131	56,373	7,758	13.76%
116	Poultry Processors	16,340	8,669	7,671	88.48%	49,435	30,255	19,180	63.39%
117	Seafood Packers	15,010	16,721	(1,711)	-10.23%	41,484	41,559	(74)	-0.18%
118	Bakers Suppliers	16,178	14,374	1,804	12.55%	52,516	41,263	11,253	27.27%
119	Baking Plants	16,134	15,068	1,066	7.07%	50,714	46,563	4,151	8.92%
120	Dairy Suppliers	26,903	23,485	3,418	14.56%	71,456	84,349	(12,893)	-15.29%
121	Dairy Plants	1,130	1,986	(856)	-43.09%	7,428	11,358	(3,931)	-34.61%
	Subtotal	103,494,566	97,968,859	5,525,707	5.64%	306,038,797	298,477,392	7,561,406	2.53%
	ASSESSMENT COLLECTIONS	42,249	263,670	(221,421)	-83.98%	438,347	1,154,073	(715,726)	-62.02%
	TOTAL: FOOD AND BEVERAGE	103,536,815	98,232,529	5,304,286	<u>5.40</u> %	306,477,144	299,631,464	6,845,680	<u>2.28</u> %
	APPAREL GROUP								
201	Clothing - Men's and Boys'	897,884	874,493	23,392	2.67%	2,172,818	2,013,377	159,441	7.92%
202	Clothing - Women's and Girls'	4,666,869	4,546,584	120,285	2.65%	11,232,817	10,703,791	529,026	4.94%
203	Clothing - Infants'	867,270	880,037	(12,767)	-1.45%	1,832,291	1,698,404	133,887	7.88%
204	Clothing - Family	11,286,207	9,215,707	2,070,500	22.47%	25,444,701	24,378,179	1,066,522	4.37%
205	Shoes - Retail	3,484,075	2,760,442	723,633	26.21%	8,692,193	8,226,842	465,351	5.66%
206	Furriers	6,143	3,993	2,150	53.84%	16,030	11,994	4,036	33.65%
207	Custom Tailors and Uniforms	710,021	653,539	56,482	8.64%	2,146,974	1,914,906	232,068	12.12%
208	Clothing - Manufacturers	187,833	191,759	(3,926)	-2.05%	536,996	507,657	29,340	5.78%
209	Shoes - Manufacturers	31,615	26,424	5,191	19.64%	89,125	84,919	4,206	4.95%
	Subtotal	22,137,918	19,152,978	2,984,940	15.58%	52,163,945	49,540,068	2,623,877	5.30%
	ASSESSMENT COLLECTIONS	1,763	2,645	(883)	-299.68%	4,226	7,340	(3,114)	-42.42%
	TOTAL: APPAREL GROUP	22,139,680	19,155,623	2,984,058	<u>15.58</u> %	52,168,172	49,547,408	2,620,763	<u>5.29</u> %

		OCTOBER	OCTOBER	Increase/ (Decrease) over	Percent	Fiscal Year	Fiscal Year	Increase/ (Decrease) over	Percent
CODE		2017	2016	2016	Change	2018	2017	2017	Change
•	GENERAL MERCHANDISE GROUP								
301	Department Stores	10,154,156	10,043,373	110,783	1.10%	25,882,257	26,195,435	(313,178)	-1.20%
302	Variety Stores	3,356,875	3,250,181	106,694	3.28%	9,590,319	9,264,128	326,191	3.52%
303	Drug Stores and Patent Medicines	3,323,498	3,424,450	(100,952)	-2.95%	9,587,617	9,867,816	(280,199)	-2.84%
304	Jewelry, Silverware, Plated Ware	2,308,017	2,332,354	(24,337)	-1.04%	6,830,245	6,967,053	(136,808)	-1.96%
305	Country General Stores	67,632	63,098	4,534	7.19%	226,687	204,339	22,348	10.94%
306	General Merchandise	31,302,382	22,456,392	8,845,990	39.39%	73,879,728	66,779,842	7,099,886	10.63%
307	Sporting Goods and Toys	4,182,009	5,076,048	(894,039)	-17.61%	13,347,515	15,008,492	(1,660,977)	-11.07%
308	Discount Stores, Stamp Redemption	19,269,444	18,189,678	1,079,765	5.94%	60,568,241	55,663,058	4,905,183	8.81%
309	Leather and Leather Products	95,628	66,960	28,668	42.81%	301,445	218,096	83,349	38.22%
310	Antiques, Secondhand Stores, Pawn Shops	850,430	821,033	29,397	3.58%	2,328,498	2,243,654	84,845	3.78%
311	Dry Goods Store	408,218	416,769	(8,551)	-2.05%	1,031,109	1,089,580	(58,472)	-5.37%
312	Direct Selling	3,924,562	3,444,722	479,840	13.93%	10,786,610	9,719,893	1,066,717	10.97%
	Subtotal	79,242,850	69,585,058	9,657,791	13.88%	214,360,272	203,221,387	11,138,886	5.48%
	ASSESSMENT COLLECTIONS	47,430	18,038	29,392	162.94%	167,987	92,801	75,186	81.02%
	TOTAL: GENERAL MERCHANDISE	79,290,280	69,603,096	9,687,183	13.92%	214,528,259	203,314,188	11,214,072	5.52%
	AUTOMOTIVE GROUP								
401	Motor Vehicle Dealers, New and Used	3,922,398	3,879,040	43,358	1.12%	11,893,475	12,128,153	(234,677)	-1.93%
402	Auto Accessories, Tire, Battery, Parts	7,263,634	7,186,037	77,597	1.08%	21,665,934	21,748,678	(82,744)	-0.38%
403	Gasoline Service Stations	2,088,063	1,788,140	299,923	16.77%	6,285,338	6,425,203	(139,865)	-2.18%
404	Garages, Body, Paint, Repair Shops	4,553,441	4,898,163	(344,722)	-7.04%	14,218,114	14,516,903	(298,789)	-2.06%
405	Aircraft Parts, Private Planes	57,087	101,404	(44,317)	-43.70%	183,968	212,910	(28,942)	-13.59%
406	Marine Sales Rentals	596,389	535,999	60,389	11.27%	2,204,452	2,047,368	157,084	7.67%
407	Automobile, Bus and Truck Rentals	6,065,135	5,763,397	301,738	5.24%	20,106,523	19,591,433	515,090	2.63%
408	Mobile Home and Office Trailers	224,106	199,442	24,663	12.37%	669,526	695,191	(25,665)	-3.69%
	Subtotal	24,770,252	24,351,622	418,629	1.72%	77,227,331	77,365,839	(138,509)	-0.18%
	ASSESSMENT COLLECTIONS	222,482	109,282	113,200	103.59%	252,733	160,104	92,629	57.86%
	TOTAL: AUTOMOTIVE GROUP	24,992,734	24,460,904	531,830	<u>2.17</u> %	77,480,063	77,525,943	(<u>45,880</u>)	- <u>0.06</u> %
	FURNITURE, FIXTURES AND APPLIANCE GROUP								
501	Furniture, Domestic, New and Used	4,071,336	4,781,958	(710,622)	-14.86%	11,829,513	13,182,411	(1,352,898)	-10.26%
502	Household Appliances and Furniture	7,780,425	7,869,457	(89,032)	-1.13%	23,710,842	24,650,418	(939,576)	-3.81%
503	Store and Office Fixtures and Equipment	5,221,848	5,465,999	(244,151)	-4.47%	14,028,629	14,668,419	(639,790)	-4.36%
504	Music Supplies and Musical Equipment	637,980	937,944	(299,964)	-31.98%	1,608,446	2,301,624	(693,177)	-30.12%
505	Radios and Televisions	671,584	898,952	(227,368)	-25.29%	1,931,036	2,446,082	(515,046)	-21.06%
547	Computer Software/Hardware Sales, Repairs, Etc.	6,127,943	6,514,211	(386,268)	-5.93%	17,885,909	19,927,153	(2,041,245)	-10.24%
	Subtotal	24,511,116	26,468,522	(1,957,406)	-7.40%	70,994,375	77,176,107	(6,181,732)	-8.01%
	ASSESSMENT COLLECTIONS	568,444	48,324	520,121	1076.33%	598,331	138,531	459,800	331.91%
	TOTAL: FURNITURE, FIXTURES AND APPLIANCE	25,079,560	26,516,846	(<u>1,437,286</u>)	- <u>5.42</u> %	71,592,706	77,314,638	(<u>5,721,932</u>)	- <u>7.40</u> %

				Increase/		Fiscal	Fiscal	Increase/	
CODE		OCTOBER 2017	OCTOBER 2016	(Decrease) over 2016	Percent Change	Year 2018	Year 2017	(Decrease) over 2017	Percent Change
-	BUILDING AND CONTRACTORS GROUP								
004	Duilding and Occationation Contractors	0.074.500	0.070.005	00.000	0.040/	0.004.000	0.474.444	(000.400)	0.000/
601	Building and Construction Contractors	3,071,568	2,972,285	99,282	3.34%	8,961,962	9,171,144	(209,182)	-2.28%
602	Heating, Plumbing, Air Conditioning, Refrig.	5,317,874	5,826,949	(509,075)	-8.74%	17,683,882	18,467,107	(783,225)	-4.24%
603	Electrical and Electronics	4,127,295	4,016,636	110,659	2.76%	12,722,880	12,138,240	584,639	4.82%
604	Construction Equipment	1,898,678	1,969,545	(70,867)	-3.60%	5,568,501	5,584,015	(15,514)	-0.28%
605	Roofing, Sheet Metal, Storm Windows and Doors	1,429,409	1,409,627	19,782	1.40%	3,939,249	3,958,675	(19,427)	-0.49%
606	Lumber and Building Materials	33,127,050	32,610,138	516,912	1.59%	102,748,715	99,526,737	3,221,978	3.24%
607	Building Equipment	2,579,533	2,161,022	418,511	19.37%	7,706,182	5,867,752	1,838,430	31.33%
608	Steel	537,978	556,408	(18,430)	-3.31%	1,755,076	1,539,440	215,636	14.01%
609	Highway, Bridge and Sewer Construction	657,981	444,600	213,381	47.99%	2,070,805	2,112,176	(41,371)	-1.96%
	Subtotal	52,747,365	51,967,209	780,156	1.50%	163,157,252	158,365,288	4,791,964	3.03%
	ASSESSMENT COLLECTIONS	362,845	17,550	345,295	1967.47%	455,276	-5,425	460,702	-8491.98%
	TOTAL: BUILDING AND CONTRACTORS GROUP	<u>53,110,209</u>	<u>51,984,759</u>	<u>1,125,450</u>	<u>2.16</u> %	<u>163,612,529</u>	158,359,863	<u>5,252,666</u>	<u>3.32</u> %
	UTILITIES AND TRANSPORTATION GROUP								
701	Light and Power Companies	11,638,730	13,715,555	(2,076,825)	-15.14%	36,656,349	39,761,162	(3,104,813)	-7.81%
701	Water Works	29,837	45,642	(15,805)	-34.63%	88,302	99,707	(11,405)	-11.44%
702	Railroads	-21,114	123,477	(144,591)	-117.10%	249,804	334,613	(84,809)	-25.35%
703	Street Railways and Buses	16,688	75,577	(58,888)	-77.92%	29,355	97,562	(68,207)	-69.91%
704	Trucking Companies	66,709	64,782	1,926	2.97%	213,248	185,340	27,908	15.06%
	Airlines - Commercial	24,425							
706 707			17,057	7,368	43.20%	227,870	112,288	115,582	102.93%
	Communications	17,261,621	19,285,577	(2,023,955)	-10.49%	51,592,566	57,377,617	(5,785,051)	-10.08%
708	Steamship Lines	24,012	24,795	(784)	-3.16%	70,558	70,499	59	0.08%
	Subtotal	29,040,908	33,352,461	(4,311,554)	-12.93%	89,128,052	98,038,786	(8,910,734)	-9.09%
	ASSESSMENT COLLECTIONS	221	0	221	#DIV/0!	221	0	221	N/A
	TOTAL: UTILITIES AND TRANSPORTATION GROUP	29,041,129	33,352,461	(<u>4,311,333</u>)	- <u>12.93</u> %	<u>89,128,274</u>	98,038,786	(<u>8,910,513</u>)	- <u>9.09</u> %
	HARDWARE, MACHINERY AND EQUIPMENT GROUP								
801	Hardware Stores	2,168,441	2,335,190	(166,749)	-7.14%	6,439,199	7,060,456	(621,256)	-8.80%
802	Machine Shop	123,611	152,804	(29,193)	-19.11%	354,856	383,898	(29,043)	-7.57%
803	Farm Equipment and Supplies	1,308,722	1,307,439	1,283	0.10%	3,674,462	3,817,414	(142,951)	-3.74%
804	Feed. Seed and Fertilizer	225,024	252,029	(27,005)	-10.72%	672,536	725,887	(53,351)	-7.35%
805	Industrial Supplies - Sales	2,646,971	2,937,124	(290,153)	-9.88%	8,175,220	7,958,279	216,941	2.73%
806	Industrial Supplies - Sales Industrial Supplies - Manufacturing - Chemicals	1,050,762	1,074,514	(23,752)	-9.00% -2.21%	2,972,005	2,967,002	5,003	0.17%
807		828,435	687,529			1,957,250	1,953,779		
808	Machinery for Heavy Manufacture Fire Fighting Equipment	346,922	266,780	140,907 80,141	20.49% 30.04%	897,713	770,409	3,471 127,305	0.18% 16.52%
809		66,947	39,870	27,077	67.91%	189,134	138,154	50,980	36.90%
	Vending Machines								
810	Engineering and Research	316,987	580,466	(263,479)	-45.39%	977,665	1,182,789	(205,125)	-17.34%
811	Petroleum Products	411,813	389,795	22,018	5.65%	1,302,280	1,186,429	115,851	9.76%
	Subtotal	9,494,634	10,023,539	(528,905)	-5.28%	27,612,321	28,144,496	118,124	0.42%
	ASSESSMENT COLLECTIONS	2,297	20,965	(18,668)	-89.04%	7,698	26,366	(18,668)	-70.80%
	TOTAL: HARDWARE, MACHINERY AND EQUIPMENT GROUF	9,496,931	10,044,504	(<u>547,573</u>)	- <u>5.45</u> %	27,620,019	28,170,862	<u>99,456</u>	<u>0.35</u> %

Industry table data is obtained from the SMART processsing system. It may not agree in total to deposited receipts for the month.

		OCTOBER	OCTOBER	(Decrease) over	Percent	Year	Year	(Decrease) over	Percent
CODE		2017	2016	2016	Change	2018	2017	2017	Change
-					•ge				• manige
	MISCELLANEOUS GROUP								
901	Hotels, Motels, Apartments, Cottages	11,403,127	10,940,917	462,211	4.22%	39,749,139	37,261,918	2,487,221	6.67%
902	Sales by Nonprofit Organizations	314,927	263,796	51,131	19.38%	633,326	611,538	21,787	3.56%
903	Advertising, Signs Artists	1,012,359	1,090,312	(77,954)	-7.15%	2,668,486	2,899,374	(230,888)	-7.96%
904	Auctioneers	228,361	158,475	69,886	44.10%	731,950	593,021	138,929	23.43%
905	Barber and Beauty Shops	1,919,408	1,668,599	250,809	15.03%	5,494,991	5,070,960	424,031	8.36%
906	Book Stores	1,079,813	1,281,746	(201,933)	-15.75%	3,215,449	3,866,353	(650,903)	-16.84%
907	Bowling and Billiards	161,244	106,775	54,468	51.01%	455,575	324,395	131,180	40.44%
908	Cigarette and Tobacco Dealers	311,074	290,579	20,495	7.05%	890,985	800,785	90,199	11.26%
909	Dentist, Physicians, Laboratories	2,280,340	2,515,070	(234,730)	-9.33%	6,003,032	6,172,538	(169,506)	-2.75%
910	Florists and Nurserymen	1,696,261	1,604,343	91,919	5.73%	4,471,171	4,423,658	47,514	1.07%
911	Fuel Dealers and Oil Companies	803,268	755,447	47,821	6.33%	2,351,009	2,256,179	94,830	4.20%
912	Morticians, Monuments, Markers	332,952	335,366	(2,414)	-0.72%	979,866	977,280	2,586	0.26%
913	Scrap Metal and Junk Dealers	14,027	13,986	41	0.29%	44,671	42,089	2,582	6.13%
914	Itinerant Vendors, Peddlers	45,875	53,666	(7,790)	-14.52%	114,332	132,134	(17,802)	-13.47%
915	Laundry, Linen, Dry Cleaners	400,534	457,569	(57,034)	-12.46%	1,143,297	1,326,670	(183,373)	-13.82%
916	Cleaning Service and Janitor Supplies	1,203,907	1,117,086	86,821	7.77%	3,628,665	3,377,066	251,598	7.45%
917	Horse, Cattle, Pets and Taxidermy	1,892,455	1,934,997	(42,542)	-2.20%	5,266,998	5,412,982	(145,983)	-2.70%
918	Optical Goods and Opticians	86,225	56,101	30,124	53.70%	180,520	146,616	33,904	23.12%
919	Photographers, Photo Equipment and Supplies	656,073	755,125	(99,052)	-13.12%	1,590,611	1,696,851	(106,240)	-6.26%
920	Printing and Printing Equipment	1,781,523	1,929,019	(147,496)	-7.65%	5,159,169	5,424,611	(265,442)	-4.89%
921	Paper and Paper Products	849,404	995,781	(146,377)	-14.70%	2,710,584	2,559,708	150,876	5.89%
922	Storage and Warehouses, Packing	464,383	424,224	40,159	9.47%	1,404,551	1,262,386	142,165	11.26%
923	Gifts, Cards, Novelties, Ceramics	2,404,262	2,344,295	59,967	2.56%	6,779,251	6,559,150	220,101	3.36%
924	Newsstands	122,029	132,327	(10,298)	-7.78%	396,504	404,521	(8,017)	-1.98%
925	Recreation and Amusement Places	714,068	687,711	26,356	3.83%	2,457,898	2,745,334	(287,437)	-10.47%
926	Membership Organizations	3,142,932	2,945,835	197,097	6.69%	12,926,208	11,648,360	1,277,848	10.97%
927	Miscellaneous Use Tax	13,310,789	12,886,005	424,784	3.30%	37,820,300	39,305,268	(1,484,968)	-3.78%
928	Ice Dealers	19,646	29,428	(9,781)	-33.24%	74,046	91,983	(17,937)	-19.50%
929	Carnivals, Fairs, Exhibitors	168,813	180,770	(11,956)	-6.61%	548,059	585,190	(37,131)	-6.35%
930	Banking and Insurance	401,949	411,322	(9,373)	-2.28%	1,119,979	1,167,118	(47,139)	-4.04%
931	Schools and Colleges	536,883	728,548	(191,665)	-26.31%	1,801,844	1,774,609	27,235	1.53%
932	Holiday Season Vendors	54,577	45,450	9,127	20.08%	73,463	66,302	7,161	10.80%
933	Race Tracks	18,231	21,491	(3,260)	-15.17%	77,533	137,549	(60,015)	-43.63%
934	Metal Foundries	21,608	50,952	(29,343)	-57.59%	71,526	120,987	(49,461)	-40.88%
935	Fabrication of Metal Products	904,158	609,261	294,898	48.40%	2,242,082	1,791,768	450,313	25.13%
936	Steel, Aluminum, Copper and Brass Mfg.	489,200	533,818	(44,618)	-8.36%	1,532,502	1,788,818	(256,316)	-14.33%
937	Bottlers	130,343	193,895	(63,553)	-32.78%	399,422	521,508	(122,086)	-23.41%
938	Manufacture of Paper and Paper Products	60,924	75,465	(14,541)	-19.27%	201,902	210,095	(8,193)	-3.90%
939	Plastic and Plastic Products	158,750	191,125	(32,375)	-16.94%	493,415	523,026	(29,611)	-5.66%
940	Aircraft, Space Vehicle, Missile Mfg.	38,391	38,267	124	0.32%	146,447	220,734	(74,287)	-33.65%
941	Container Manufacturers	240,077	369,208	(129,131)	-34.98%	730,802	1,519,699	(788,897)	-51.91%
942	Miscellaneous Manufacturers	2,849,564	2,493,507	356,058	14.28%	7,437,675	6,991,900	445,775	6.38%
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Increase/

Fiscal

Fiscal

Increase/

CODE		OCTOBER 2017	OCTOBER 2016	Increase/ (Decrease) over 2016	Percent Change	Fiscal Year 2018	Fiscal Year 2017	Increase/ (Decrease) over 2017	Percent Change
943	Television Services	958,527	948,417	10,109	1.07%	2,408,636	3,102,006	(693,369)	-22.35%
944	Credit Reporting Services	139,133	227,992	(88,859)	-38.97%	405,056	543,420	(138,364)	-25.46%
945	Security Services	3,314,544	3,057,486	257,058	8.41%	9,446,965	8,479,776	967,189	11.41%
946	Cleaning Services	1,323,676	1,432,314	(108,639)	-7.58%	4,081,760	4,250,027	(168,267)	-3.96%
988	X License	317	38	279	732.18%	905	1,024	(118)	-11.55%
	Subtotal	60,460,935	59,383,906	1,077,029	1.81%	182,562,559	181,189,285	1,373,275	0.76%
	ASSESSMENT COLLECTIONS	69,602	182,808	(113,206)	-61.93%	487,433	361,869	125,564	34.70%
	TOTAL: MISCELLANEOUS GROUP	60,530,537	59,566,714	963,823	1.62%	183,049,992	181,551,154	1,498,839	0.83%
100	FOOD AND BEVERAGE GROUP	103,494,566	97,968,859	5,525,707	5.64%	306,038,797	298,477,392	7,561,406	2.53%
200	APPAREL GROUP	22,137,918	19,152,978	2,984,940	15.58%	52,163,945	49,540,068	2,623,877	5.30%
300	GENERAL MERCHANDISE GROUP AUTOMOTIVE GROUP	79,242,850	69,585,058	9,657,791 418,629	13.88% 1.72%	214,360,272 77,227,331	203,221,387	11,138,886	5.48% -0.18%
400 500	FURNITURE, FIXTURES AND APPLIANCE GROUP	24,770,252 24,511,116	24,351,622 26,468,522	(1,957,406)	-7.40%	70,994,375	77,365,839 77,176,107	(138,509) (6,181,732)	-0.18% -8.01%
600	BUILDING AND CONTRACTORS GROUP	52,747,365	51,967,209	780,156	1.50%	163,157,252		4,791,964	3.03%
700	UTILITIES AND TRANSPORTATION GROUP	29,040,908	33,352,461	(4,311,554)	-12.93%	89,128,052	158,365,288 98,038,786	(8,910,734)	-9.09%
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800 900	HARDWARE, MACHINERY AND EQUIPMENT GROUP MISCELLANEOUS GROUP	9,494,634 60,460,935	10,023,539 59,383,906	(528,905) 1,077,029	-5.28% 1.81%	27,612,321 182,562,559	28,144,496 181,189,285	(532,175) 1,373,274	-1.89% 0.76%
900	SUBTOTAL	405,900,543	392,254,155	13,646,388	3.48%	1,183,244,904	1,171,518,646	11,726,258	1.00%
	ASSESSMENT COLLECTIONS	1,317,332	3 92,254,155 663,282	13,646,388 654,051	3.48% 98.61%	1,183,244,904 2,412,253	1,171, 518,646 1,935,659	11,726,258 476,594	1.00% 24.62%
	ASSESSIVIENT COLLECTIONS	1,317,332	003,282	004,001	90.0170	2,412,233	1,930,039	470,394	24.02%

407,217,875

392,917,436

14,300,439

3.64%

1,185,657,156

1,173,454,305

<u>1.04</u>%

12,202,851

TOTAL COLLECTIONS