

CODE		DECEMBER 2017	DECEMBER 2016	Increase/ (Decrease) over 2016	Percent Change	Fiscal Year 2018	Fiscal Year 2017	Increase/ (Decrease) over 2017	Percent Change
FOOD AND BEVERAGE GROUP									
101	Independent Grocery Stores	8,472,815	8,233,623	239,192	2.91%	46,020,484	44,755,653	1,264,830	2.83%
102	Meat and Poultry - Retail	174,427	155,314	19,113	12.31%	955,213	594,483	360,730	60.68%
103	Seafood - Retail	125,950	179,499	(53,549)	-29.83%	1,017,208	965,317	51,891	5.38%
104	Canning	1,841	1,855	(15)	-0.78%	9,571	10,414	(843)	-8.10%
105	Bakers - Retail	937,373	904,391	32,982	3.65%	5,015,938	4,862,698	153,240	3.15%
106	Dairies - Retail	31,767	33,014	(1,247)	-3.78%	320,497	306,219	14,278	4.66%
107	Candy, Nuts, Ice Cream, Confectionery Stores	1,088,123	1,071,731	16,392	1.53%	7,365,034	7,607,900	(242,866)	-3.19%
108	Restaurants, Lunchrooms, Delicatessens - WO/BWL	31,430,766	31,396,167	34,598	0.11%	169,613,190	167,121,822	2,491,368	1.49%
109	Package Liquors and Taverns	15,318,790	15,328,591	(9,801)	-0.06%	79,965,639	78,720,323	1,245,316	1.58%
110	Supermarkets	6,661,706	6,930,342	(268,636)	-3.88%	32,478,660	35,532,756	(3,054,096)	-8.60%
111	Hotels, Motels Selling Food - W/BWL	2,166,045	2,482,996	(316,951)	-12.76%	17,600,374	18,122,946	(522,571)	-2.88%
112	Restaurants and Nite Clubs - W/BWL	19,897,504	19,297,494	600,010	3.11%	116,969,958	113,400,347	3,569,611	3.15%
113	Groceries - Wholesale	1,895,597	1,972,102	(76,505)	-3.88%	9,723,481	9,940,871	(217,389)	-2.19%
114	Vending Machines and Suppliers	514,050	459,928	54,122	11.77%	2,441,014	2,453,720	(12,706)	-0.52%
115	Meat Processors and Manufactures	21,474	41,146	(19,672)	-47.81%	105,623	118,685	(13,062)	-11.01%
116	Poultry Processors	13,180	7,063	6,116	86.59%	85,483	44,298	41,185	92.97%
117	Seafood Packers	12,258	9,770	2,488	25.47%	65,849	62,166	3,683	5.92%
118	Bakers Suppliers	47,709	14,558	33,150	227.71%	118,207	70,108	48,099	68.61%
119	Baking Plants	17,140	15,051	2,089	13.88%	86,710	79,252	7,457	9.41%
120	Dairy Suppliers	29,184	25,596	3,588	14.02%	112,621	124,846	(12,225)	-9.79%
121	Dairy Plants	0	1,690	(1,690)	-100.00%	7,489	15,321	(7,832)	-51.12%
	Subtotal	88,857,697	88,561,920	295,777	0.33%	490,078,242	484,910,146	5,168,096	1.07%
	ASSESSMENT COLLECTIONS	202,737	388,274	(185,536)	-47.78%	780,570	2,119,487	(1,338,917)	-63.17%
	TOTAL: FOOD AND BEVERAGE	89,060,434	88,950,194	110,240	0.12%	490,858,813	487,029,634	3,829,179	0.79%

APPAREL GROUP

201	Clothing - Men's and Boys'	807,932	739,328	68,604	9.28%	3,751,529	3,468,594	282,936	8.16%
202	Clothing - Women's and Girls'	4,617,531	4,986,014	(368,483)	-7.39%	19,860,735	20,104,594	(243,859)	-1.21%
203	Clothing - Infants'	794,959	752,600	42,359	5.63%	3,232,421	3,100,463	131,958	4.26%
204	Clothing - Family	9,610,377	10,473,208	(862,830)	-8.24%	42,560,879	43,548,825	(987,946)	-2.27%
205	Shoes - Retail	3,387,344	3,310,779	76,565	2.31%	14,875,430	14,684,965	190,465	1.30%
206	Furriers	37,831	19,750	18,081	91.55%	62,161	41,031	21,131	51.50%
207	Custom Tailors and Uniforms	744,536	671,655	72,881	10.85%	3,644,224	3,225,188	419,036	12.99%
208	Clothing - Manufacturers	339,655	349,375	(9,720)	-2.78%	1,058,097	989,474	68,623	6.94%
209	Shoes - Manufacturers	32,107	43,732	(11,625)	-26.58%	152,942	157,088	(4,147)	-2.64%
	Subtotal	20,372,273	21,346,440	(974,168)	-4.56%	89,198,418	89,320,220	(121,803)	-0.14%
	ASSESSMENT COLLECTIONS	900	1,100	(200)	-18.18%	6,401	16,569	(10,167)	-61.36%
	TOTAL: APPAREL GROUP	20,373,173	21,347,540	(974,368)	-4.56%	89,204,819	89,336,789	(131,970)	-0.15%

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GENERAL MERCHANDISE GROUP									
301	Department Stores	13,059,576	12,643,258	416,318	3.29%	47,768,026	48,043,360	(275,334)	-0.57%
302	Variety Stores	3,139,697	3,281,341	(141,644)	-4.32%	15,468,640	15,449,182	19,457	0.13%
303	Drug Stores and Patent Medicines	3,254,633	3,347,156	(92,523)	-2.76%	15,827,783	16,261,321	(433,538)	-2.67%
304	Jewelry, Silverware, Plated Ware	2,733,663	2,648,056	85,607	3.23%	11,906,291	11,936,211	(29,920)	-0.25%
305	Country General Stores	59,708	53,721	5,987	11.14%	354,660	319,194	35,466	11.11%
306	General Merchandise	29,531,278	25,487,341	4,043,936	15.87%	126,581,042	112,980,018	13,601,024	12.04%
307	Sporting Goods and Toys	5,372,617	5,422,868	(50,251)	-0.93%	23,833,004	24,885,479	(1,052,475)	-4.23%
308	Discount Stores, Stamp Redemption	21,989,279	20,913,534	1,075,745	5.14%	100,360,380	94,944,803	5,415,578	5.70%
309	Leather and Leather Products	106,646	73,261	33,385	45.57%	500,204	367,886	132,319	35.97%
310	Antiques, Secondhand Stores, Pawn Shops	837,168	846,463	(9,295)	-1.10%	3,952,829	3,906,647	46,182	1.18%
311	Dry Goods Store	409,891	419,964	(10,073)	-2.40%	1,860,375	1,918,986	(58,611)	-3.05%
312	Direct Selling	4,875,811	4,370,881	504,931	11.55%	19,369,096	17,504,506	1,864,590	10.65%
	Subtotal	85,369,967	79,507,844	5,862,123	7.37%	367,782,330	348,517,592	19,264,737	5.53%
	ASSESSMENT COLLECTIONS	25,468	27,581	(2,113)	-7.66%	211,504	134,576	76,928	57.16%
	TOTAL: GENERAL MERCHANDISE	85,395,435	79,535,425	5,860,010	7.37%	367,993,834	348,652,168	19,341,666	5.55%
AUTOMOTIVE GROUP									
401	Motor Vehicle Dealers, New and Used	3,905,152	3,999,238	(94,086)	-2.35%	19,726,403	19,905,060	(178,657)	-0.90%
402	Auto Accessories, Tire, Battery, Parts	7,213,289	7,346,752	(133,464)	-1.82%	36,029,854	36,644,965	(615,111)	-1.68%
403	Gasoline Service Stations	1,902,130	2,012,136	(110,006)	-5.47%	10,217,258	10,478,419	(261,161)	-2.49%
404	Garages, Body, Paint, Repair Shops	4,634,602	4,615,552	19,050	0.41%	23,445,161	23,728,936	(283,775)	-1.20%
405	Aircraft Parts, Private Planes	44,877	45,241	(364)	-0.80%	272,657	303,704	(31,047)	-10.22%
406	Marine Sales Rentals	352,160	381,044	(28,884)	-7.58%	3,022,053	2,872,777	149,276	5.20%
407	Automobile, Bus and Truck Rentals	6,006,923	5,694,554	312,369	5.49%	32,347,159	30,854,101	1,493,058	4.84%
408	Mobile Home and Office Trailers	194,605	212,181	(17,576)	-8.28%	1,078,259	1,104,454	(26,195)	-2.37%
	Subtotal	24,253,738	24,306,699	(52,961)	-0.22%	126,138,804	125,892,415	246,389	0.20%
	ASSESSMENT COLLECTIONS	44,870	8,488	36,382	428.62%	300,593	185,576	115,017	61.98%
	TOTAL: AUTOMOTIVE GROUP	24,298,608	24,315,187	(16,579)	-0.07%	126,439,397	126,077,991	361,406	0.29%
FURNITURE, FIXTURES AND APPLIANCE GROUP									
501	Furniture, Domestic, New and Used	4,280,351	4,135,173	145,178	3.51%	19,915,626	20,982,883	(1,067,257)	-5.09%
502	Household Appliances and Furniture	7,995,104	8,120,573	(125,469)	-1.55%	39,115,682	40,569,596	(1,453,914)	-3.58%
503	Store and Office Fixtures and Equipment	4,212,532	4,893,528	(680,997)	-13.92%	22,785,627	23,760,666	(975,039)	-4.10%
504	Music Supplies and Musical Equipment	594,181	617,042	(22,862)	-3.71%	2,763,250	3,530,052	(766,801)	-21.72%
505	Radios and Televisions	744,140	999,981	(255,841)	-25.58%	3,339,914	4,264,245	(924,331)	-21.68%
547	Computer Software/Hardware Sales, Repairs, Etc.	7,653,485	6,108,935	1,544,550	25.28%	32,783,629	32,645,065	138,564	0.42%
	Subtotal	25,479,793	24,875,233	604,560	2.43%	120,703,729	125,752,507	(5,048,779)	-4.01%
	ASSESSMENT COLLECTIONS	8,273	16,231	(7,958)	-49.03%	693,867	160,865	533,002	331.33%
	TOTAL: FURNITURE, FIXTURES AND APPLIANCE	25,488,066	24,891,464	596,601	2.40%	121,397,596	125,913,372	(4,515,776)	-3.59%

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BUILDING AND CONTRACTORS GROUP									
601	Building and Construction Contractors	2,854,195	2,813,503	40,692	1.45%	14,930,078	15,013,009	(82,930)	-0.55%
602	Heating, Plumbing, Air Conditioning, Refrig.	5,594,373	5,294,320	300,053	5.67%	29,008,142	29,140,015	(131,873)	-0.45%
603	Electrical and Electronics	4,120,274	3,926,411	193,862	4.94%	21,191,572	20,148,043	1,043,529	5.18%
604	Construction Equipment	1,961,932	1,674,652	287,280	17.15%	9,439,277	9,365,303	73,973	0.79%
605	Roofing, Sheet Metal, Storm Windows and Doors	1,322,278	1,143,633	178,645	15.62%	6,669,876	6,315,509	354,367	5.61%
606	Lumber and Building Materials	32,623,172	31,037,370	1,585,802	5.11%	171,312,473	164,358,288	6,954,185	4.23%
607	Building Equipment	2,582,996	1,772,676	810,320	45.71%	12,904,699	9,495,110	3,409,590	35.91%
608	Steel	447,004	435,820	11,184	2.57%	2,754,916	2,520,083	234,832	9.32%
609	Highway, Bridge and Sewer Construction	678,471	620,442	58,028	9.35%	3,424,336	3,471,185	(46,849)	-1.35%
	Subtotal	52,184,694	48,718,828	3,465,866	7.11%	271,635,369	259,826,545	11,808,824	4.54%
	ASSESSMENT COLLECTIONS	-33,688	47,164	(80,852)	-171.43%	534,552	50,410	484,142	960.41%
	TOTAL: BUILDING AND CONTRACTORS GROUP	52,151,006	48,765,992	3,385,014	6.94%	272,169,921	259,876,955	12,292,966	4.73%

UTILITIES AND TRANSPORTATION GROUP

701	Light and Power Companies	10,903,324	10,082,905	820,419	8.14%	59,584,100	60,681,129	(1,097,029)	-1.81%
702	Water Works	16,781	25,026	(8,245)	-32.94%	117,859	156,625	(38,765)	-24.75%
703	Railroads	101,888	152,813	(50,925)	-33.32%	454,876	606,606	(151,730)	-25.01%
704	Street Railways and Buses	7,245	9,221	(1,976)	-21.43%	43,561	115,184	(71,624)	-62.18%
705	Trucking Companies	59,115	65,178	(6,063)	-9.30%	347,459	310,966	36,493	11.74%
706	Airlines - Commercial	12,815	19,240	(6,425)	-33.40%	257,184	148,503	108,680	73.18%
707	Communications	18,591,367	19,474,710	(883,343)	-4.54%	87,561,425	96,421,589	(8,860,164)	-9.19%
708	Steamship Lines	5,114	15,472	(10,358)	-66.94%	114,753	108,722	6,031	100.00%
	Subtotal	29,697,649	29,844,565	(146,916)	-0.49%	148,481,217	158,549,324	(10,068,107)	-6.35%
	ASSESSMENT COLLECTIONS	0	413	(413)	100.00%	221	413	(192)	-46.46%
	TOTAL: UTILITIES AND TRANSPORTATION GROUP	29,697,649	29,844,978	(147,330)	-0.49%	148,481,438	158,549,738	(10,068,299)	-6.35%

HARDWARE, MACHINERY AND EQUIPMENT GROUP

801	Hardware Stores	2,134,853	2,235,867	(101,015)	-4.52%	10,701,648	11,585,885	(884,237)	-7.63%
802	Machine Shop	137,081	88,439	48,642	55.00%	593,920	570,290	23,629	4.14%
803	Farm Equipment and Supplies	1,276,818	1,233,723	43,096	3.49%	6,215,446	6,301,290	(85,844)	-1.36%
804	Feed, Seed and Fertilizer	174,546	189,560	(15,014)	-7.92%	1,038,811	1,146,154	(107,343)	-9.37%
805	Industrial Supplies - Sales	2,727,338	2,376,079	351,259	14.78%	13,870,982	12,635,837	1,235,145	9.77%
806	Industrial Supplies - Manufacturing - Chemicals	1,124,112	891,280	232,832	26.12%	5,084,626	4,681,714	402,912	8.61%
807	Machinery for Heavy Manufacture	792,379	849,299	(56,920)	-6.70%	3,561,491	3,810,722	(249,231)	-6.54%
808	Fire Fighting Equipment	342,337	207,240	135,098	65.19%	1,530,050	1,196,765	333,285	27.85%
809	Vending Machines	58,177	45,257	12,920	28.55%	301,677	227,775	73,902	32.44%
810	Engineering and Research	378,112	399,103	(20,991)	-5.26%	1,722,715	1,979,548	(256,833)	-12.97%
811	Petroleum Products	421,824	391,108	30,716	7.85%	2,157,455	1,986,862	170,592	8.59%
	Subtotal	9,567,578	8,906,955	660,622	7.42%	46,778,819	46,122,843	655,977	1.42%
	ASSESSMENT COLLECTIONS	2,100	4,100	(2,000)	-48.78%	13,099	30,566	(17,467)	-57.15%
	TOTAL: HARDWARE, MACHINERY AND EQUIPMENT GROUP	9,569,678	8,911,055	658,622	7.39%	46,791,919	46,153,409	638,510	1.38%

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MISCELLANEOUS GROUP									
901	Hotels, Motels, Apartments, Cottages	7,369,749	7,473,567	(103,817)	-1.39%	57,987,185	54,764,389	3,222,796	5.88%
902	Sales by Nonprofit Organizations	125,532	124,166	1,366	1.10%	905,684	915,815	(10,131)	-1.11%
903	Advertising, Signs Artists	827,795	984,887	(157,092)	-15.95%	4,406,837	4,882,356	(475,519)	-9.74%
904	Auctioneers	218,653	406,500	(187,847)	-46.21%	1,454,097	1,564,829	(110,732)	-7.08%
905	Barber and Beauty Shops	2,031,248	1,871,119	160,129	8.56%	9,335,077	8,744,359	590,718	6.76%
906	Book Stores	996,808	1,014,219	(17,410)	-1.72%	5,158,016	6,034,662	(876,645)	-14.53%
907	Bowling and Billiards	137,541	92,947	44,594	47.98%	730,258	545,561	184,697	33.85%
908	Cigarette and Tobacco Dealers	241,731	232,270	9,461	4.07%	1,403,205	1,302,296	100,908	7.75%
909	Dentist, Physicians, Laboratories	1,894,409	1,651,357	243,052	14.72%	10,167,163	9,542,564	624,599	6.55%
910	Florists and Nurserymen	1,539,805	1,639,122	(99,318)	-6.06%	7,878,374	8,115,853	(237,479)	-2.93%
911	Fuel Dealers and Oil Companies	875,487	810,649	64,838	8.00%	4,107,498	3,869,162	238,336	6.16%
912	Morticians, Monuments, Markers	300,591	307,478	(6,887)	-2.24%	1,602,890	1,594,435	8,456	0.53%
913	Scrap Metal and Junk Dealers	14,931	12,072	2,859	23.68%	73,024	65,335	7,689	11.77%
914	Itinerant Vendors, Peddlers	37,096	35,285	1,810	5.13%	176,968	206,856	(29,888)	-14.45%
915	Laundry, Linen, Dry Cleaners	343,548	380,982	(37,434)	-9.83%	1,841,356	2,077,506	(236,150)	-11.37%
916	Cleaning Service and Janitor Supplies	1,082,390	1,045,729	36,661	3.51%	5,910,894	5,582,780	328,114	5.88%
917	Horse, Cattle, Pets and Taxidermy	1,724,281	1,750,255	(25,973)	-1.48%	8,681,693	8,958,327	(276,633)	-3.09%
918	Optical Goods and Opticians	48,567	31,042	17,525	56.46%	267,821	216,138	51,683	23.91%
919	Photographers, Photo Equipment and Supplies	635,905	643,067	(7,161)	-1.11%	3,009,524	3,138,515	(128,991)	-4.11%
920	Printing and Printing Equipment	1,658,487	1,797,355	(138,868)	-7.73%	8,664,700	9,183,582	(518,882)	-5.65%
921	Paper and Paper Products	847,833	918,409	(70,576)	-7.68%	4,448,780	4,389,374	59,407	1.35%
922	Storage and Warehouses, Packing	475,527	402,488	73,039	18.15%	2,363,578	2,107,188	256,390	12.17%
923	Gifts, Cards, Novelties, Ceramics	2,801,091	2,568,050	233,041	9.07%	12,473,697	11,953,213	520,483	4.35%
924	Newsstands	120,060	191,727	(71,667)	-37.38%	656,678	685,316	(28,637)	-4.18%
925	Recreation and Amusement Places	638,176	617,041	21,135	3.43%	3,727,426	4,028,875	(301,449)	-7.48%
926	Membership Organizations	3,763,476	3,307,864	455,612	13.77%	19,909,477	18,112,404	1,797,074	9.92%
927	Miscellaneous Use Tax	11,670,156	12,632,296	(962,140)	-7.62%	60,638,735	65,559,850	(4,921,115)	-7.51%
928	Ice Dealers	23,432	18,112	5,320	29.37%	132,360	128,335	4,025	3.14%
929	Carnivals, Fairs, Exhibitors	74,694	49,588	25,106	50.63%	772,871	744,547	28,324	3.80%
930	Banking and Insurance	370,758	403,328	(32,570)	-8.08%	1,910,741	1,945,945	(35,204)	-1.81%
931	Schools and Colleges	242,111	136,126	105,985	77.86%	2,487,284	2,291,279	196,005	8.55%
932	Holiday Season Vendors	43,044	38,403	4,641	12.09%	138,189	132,133	6,056	4.58%
933	Race Tracks	25,596	34,068	(8,472)	-24.87%	118,810	212,631	(93,822)	-44.12%
934	Metal Foundries	34,060	24,111	9,949	41.26%	131,820	185,395	(53,575)	-28.90%
935	Fabrication of Metal Products	463,883	502,854	(38,971)	-7.75%	3,457,015	2,820,971	636,045	22.55%
936	Steel, Aluminum, Copper and Brass Mfg.	505,583	572,769	(67,186)	-11.73%	2,615,989	2,871,933	(255,944)	-8.91%
937	Bottlers	105,642	145,654	(40,012)	-27.47%	607,661	792,283	(184,622)	-23.30%
938	Manufacture of Paper and Paper Products	64,488	72,901	(8,413)	-11.54%	327,401	359,283	(31,882)	-8.87%
939	Plastic and Plastic Products	152,560	188,480	(35,920)	-19.06%	808,040	920,469	(112,428)	-12.21%
940	Aircraft, Space Vehicle, Missile Mfg.	107,872	90,949	16,923	18.61%	328,160	399,213	(71,053)	-17.80%
941	Container Manufacturers	205,065	207,758	(2,693)	-1.30%	1,180,853	1,898,099	(717,247)	-37.79%
942	Miscellaneous Manufacturers	2,131,396	1,897,562	233,834	12.32%	11,957,205	11,065,276	891,929	8.06%

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CODE		DECEMBER 2017	DECEMBER 2016	Increase/ (Decrease) over 2016	Percent Change	Fiscal Year 2018	Fiscal Year 2017	Increase/ (Decrease) over 2017	Percent Change
943	Television Services	788,331	885,189	(96,858)	-10.94%	3,942,222	4,913,124	(970,902)	-19.76%
944	Credit Reporting Services	124,471	135,314	(10,842)	-8.01%	665,541	829,542	(164,001)	-19.77%
945	Security Services	2,865,545	2,785,269	80,276	2.88%	15,318,826	14,643,984	674,842	4.61%
946	Cleaning Services	1,395,358	1,415,309	(19,951)	-1.41%	6,757,678	7,078,194	(320,516)	-4.53%
988	X License	24	72	(47)	100.00%	1,220	1,122	98	8.69%
	Subtotal	52,144,789	52,545,760	(400,971)	-0.76%	291,640,524	292,375,297	(734,773)	-0.25%
	ASSESSMENT COLLECTIONS	157,684	474,357	(316,673)	-66.76%	952,953	1,076,210	(123,257)	-11.45%
	TOTAL: MISCELLANEOUS GROUP	52,302,473	53,020,117	(717,644)	-1.35%	292,593,477	293,451,507	(858,030)	-0.29%

100	FOOD AND BEVERAGE GROUP	88,857,697	88,561,920	295,777	0.33%	490,078,242	484,910,146	5,168,096	1.07%
200	APPAREL GROUP	20,372,273	21,346,440	(974,168)	-4.56%	89,198,418	89,320,220	(121,803)	-0.14%
300	GENERAL MERCHANDISE GROUP	85,369,967	79,507,844	5,862,123	7.37%	367,782,330	348,517,592	19,264,737	5.53%
400	AUTOMOTIVE GROUP	24,253,738	24,306,699	(52,961)	-0.22%	126,138,804	125,892,415	246,389	0.20%
500	FURNITURE, FIXTURES AND APPLIANCE GROUP	25,479,793	24,875,233	604,560	2.43%	120,703,729	125,752,507	(5,048,779)	-4.01%
600	BUILDING AND CONTRACTORS GROUP	52,184,694	48,718,828	3,465,866	7.11%	271,635,369	259,826,545	11,808,824	4.54%
700	UTILITIES AND TRANSPORTATION GROUP	29,697,649	29,844,565	(146,916)	-0.49%	148,481,217	158,549,324	(10,068,107)	-6.35%
800	HARDWARE, MACHINERY AND EQUIPMENT GROUP	9,567,578	8,906,955	660,622	7.42%	46,778,819	46,122,843	655,977	1.42%
900	MISCELLANEOUS GROUP	52,144,789	52,545,760	(400,971)	-0.76%	291,640,524	292,375,297	(734,773)	-0.25%
	SUBTOTAL	387,928,176	378,614,244	9,313,932	2.46%	1,952,437,452	1,931,266,890	21,170,562	1.10%
	ASSESSMENT COLLECTIONS	408,344	967,708	(559,364)	-57.80%	3,493,762.01	3,774,672	(280,910)	-7.44%
	TOTAL COLLECTIONS	388,336,521	379,581,952	8,754,568	2.31%	1,955,931,213	1,935,041,562	20,889,651	1.08%

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