

CODE		MAY 2017	MAY 2016	Increase/ (Decrease) over 2016	Percent Change	Fiscal Year 2017	Fiscal Year 2016	Increase/ (Decrease) over 2016	Percent Change
<b>FOOD AND BEVERAGE GROUP</b>									
101	Independent Grocery Stores	9,169,134	8,610,447	558,687	6.49%	87,276,818	89,552,513	(2,275,695)	-2.54%
102	Meat and Poultry - Retail	198,700	103,716	94,984	91.58%	1,524,790	968,635	556,155	57.42%
103	Seafood - Retail	158,729	119,857	38,873	32.43%	1,636,386	1,381,405	254,981	18.46%
104	Canning	1,515	1,377	139	10.07%	20,610	19,902	708	3.56%
105	Bakers - Retail	940,846	856,777	84,069	9.81%	9,314,244	8,263,579	1,050,665	12.71%
106	Dairies - Retail	65,529	58,553	6,975	11.91%	503,701	465,492	38,209	8.21%
107	Candy, Nuts, Ice Cream, Confectionery Stores	1,464,193	1,414,671	49,522	3.50%	13,898,289	14,471,151	(572,862)	-3.96%
108	Restaurants, Lunchrooms, Delicatessens - WO/BWL	34,062,338	33,591,794	470,544	1.40%	329,235,862	319,505,815	9,730,047	3.05%
109	Package Liquors and Taverns	15,301,318	15,291,065	10,254	0.07%	154,650,186	153,259,336	1,390,850	0.91%
110	Supermarkets	6,553,794	6,239,095	314,699	5.04%	68,797,819	69,126,411	(328,592)	-0.48%
111	Hotels, Motels Selling Food - W/BWL	3,163,097	3,658,517	(495,420)	-13.54%	30,558,636	31,899,377	(1,340,741)	-4.20%
112	Restaurants and Nite Clubs - W/BWL	23,966,590	23,456,197	510,394	2.18%	222,364,918	216,396,456	5,968,462	2.76%
113	Groceries - Wholesale	1,975,227	1,969,254	5,973	0.30%	21,433,703	21,150,302	283,401	1.34%
114	Vending Machines and Suppliers	452,707	441,770	10,937	2.48%	4,923,991	4,339,893	584,098	13.46%
115	Meat Processors and Manufactures	16,547	38,307	(21,761)	-56.81%	222,295	428,104	(205,809)	-48.07%
116	Poultry Processors	16,712	9,724	6,989	71.87%	105,216	97,798	7,418	7.58%
117	Seafood Packers	13,561	14,978	(1,417)	-9.46%	126,836	136,187	(9,350)	-6.87%
118	Bakers Suppliers	15,582	55,290	(39,708)	-71.82%	203,268	187,352	15,916	8.50%
119	Baking Plants	19,654	17,098	2,557	14.95%	174,051	155,591	18,460	11.86%
120	Dairy Suppliers	20,007	19,356	651	3.36%	245,389	289,932	(44,543)	-15.36%
121	Dairy Plants	<u>1,287</u>	<u>2,631</u>	<u>(1,344)</u>	<u>-51.10%</u>	<u>22,338</u>	<u>35,726</u>	<u>(13,388)</u>	<u>-37.47%</u>
	<b>Subtotal</b>	<b>97,577,067</b>	<b>95,970,471</b>	<b>1,606,597</b>	<b>1.67%</b>	<b>947,239,345</b>	<b>932,130,956</b>	<b>15,108,389</b>	<b>1.62%</b>
	ASSESSMENT COLLECTIONS	257,430	376,081	(118,651)	-31.55%	3,434,049	3,093,011	341,038	11.03%
	<b>TOTAL: FOOD AND BEVERAGE</b>	<b><u>97,834,497</u></b>	<b><u>96,346,552</u></b>	<b><u>1,487,946</u></b>	<b><u>1.54%</u></b>	<b><u>950,673,394</u></b>	<b><u>935,223,967</u></b>	<b><u>15,449,428</u></b>	<b><u>1.65%</u></b>
<b>APPAREL GROUP</b>									
201	Clothing - Men's and Boys'	827,399	799,570	27,829	3.48%	7,315,985	7,704,741	(388,756)	-5.05%
202	Clothing - Women's and Girls'	4,518,255	3,749,364	768,891	20.51%	43,067,907	39,042,995	4,024,912	10.31%
203	Clothing - Infants'	667,971	546,979	120,993	22.12%	6,229,129	6,159,212	69,917	1.14%
204	Clothing - Family	8,688,980	7,409,917	1,279,063	17.26%	89,082,117	83,222,716	5,859,401	7.04%
205	Shoes - Retail	4,109,362	2,923,052	1,186,310	40.58%	32,404,205	31,171,943	1,232,262	3.95%
206	Furriers	4,964	6,846	(1,882)	-27.49%	179,161	140,475	38,686	27.54%
207	Custom Tailors and Uniforms	628,145	612,995	15,150	2.47%	6,472,778	6,107,927	364,851	5.97%
208	Clothing - Manufacturers	136,730	171,594	(34,864)	-20.32%	2,065,523	2,231,621	(166,099)	-7.44%
209	Shoes - Manufacturers	<u>34,061</u>	<u>31,385</u>	<u>2,676</u>	<u>8.53%</u>	<u>293,918</u>	<u>292,476</u>	<u>1,442</u>	<u>0.49%</u>
	<b>Subtotal</b>	<b>19,615,868</b>	<b>16,251,701</b>	<b>3,364,167</b>	<b>20.70%</b>	<b>187,110,723</b>	<b>176,074,107</b>	<b>11,036,617</b>	<b>6.27%</b>
	ASSESSMENT COLLECTIONS	200	5,074	(4,874)	-96.06%	36,819	56,568	(19,750)	-34.91%
	<b>TOTAL: APPAREL GROUP</b>	<b><u>19,616,068</u></b>	<b><u>16,256,774</u></b>	<b><u>3,359,293</u></b>	<b><u>20.66%</u></b>	<b><u>187,147,542</u></b>	<b><u>176,130,675</u></b>	<b><u>11,016,867</u></b>	<b><u>6.25%</u></b>

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<b>GENERAL MERCHANDISE GROUP</b>									
301	Department Stores	8,785,809	8,725,448	60,361	0.69%	100,526,437	102,260,407	(1,733,970)	-1.70%
302	Variety Stores	3,097,385	2,773,467	323,918	11.68%	32,257,473	34,044,205	(1,786,733)	-5.25%
303	Drug Stores and Patent Medicines	3,344,709	3,056,253	288,456	9.44%	34,276,339	34,229,401	46,937	0.14%
304	Jewelry, Silverware, Plated Ware	2,281,925	2,544,972	(263,048)	-10.34%	27,054,739	27,512,308	(457,569)	-1.66%
305	Country General Stores	53,351	59,619	(6,268)	-10.51%	601,167	572,276	28,892	5.05%
306	General Merchandise	22,132,933	20,537,853	1,595,079	7.77%	230,835,725	221,507,202	9,328,523	4.21%
307	Sporting Goods and Toys	4,819,399	5,078,653	(259,254)	-5.10%	52,773,312	56,840,317	(4,067,004)	-7.16%
308	Discount Stores, Stamp Redemption	19,001,002	17,161,529	1,839,473	10.72%	193,000,903	191,180,887	1,820,017	0.95%
309	Leather and Leather Products	93,505	63,115	30,390	48.15%	814,112	828,917	(14,805)	-1.79%
310	Antiques, Secondhand Stores, Pawn Shops	762,407	748,931	13,476	1.80%	7,932,125	7,932,175	(49)	0.00%
311	Dry Goods Store	344,268	409,328	(65,060)	-15.89%	3,832,439	4,266,379	(433,940)	-10.17%
312	Direct Selling	<u>3,388,075</u>	<u>3,211,061</u>	<u>177,013</u>	<u>5.51%</u>	<u>37,808,399</u>	<u>33,960,074</u>	<u>3,848,325</u>	<u>11.33%</u>
	<b>Subtotal</b>	<b>68,104,766</b>	<b>64,370,229</b>	<b>3,734,537</b>	<b>5.80%</b>	<b>721,713,170</b>	<b>715,134,547</b>	<b>6,578,623</b>	<b>0.92%</b>
	ASSESSMENT COLLECTIONS	32,359	31,831	528	1.66%	262,485	634,752	(372,266)	-58.65%
	<b>TOTAL: GENERAL MERCHANDISE</b>	<b>68,137,125</b>	<b>64,402,060</b>	<b>3,735,064</b>	<b>5.80%</b>	<b>721,975,656</b>	<b>715,769,299</b>	<b>6,206,357</b>	<b>0.87%</b>
<b>AUTOMOTIVE GROUP</b>									
401	Motor Vehicle Dealers, New and Used	3,977,644	3,911,203	66,441	1.70%	38,994,852	38,786,494	208,358	0.54%
402	Auto Accessories, Tire, Battery, Parts	7,125,788	7,061,472	64,317	0.91%	72,029,749	72,392,991	(363,242)	-0.50%
403	Gasoline Service Stations	1,808,199	1,982,379	(174,180)	-8.79%	20,093,342	20,071,441	21,901	0.11%
404	Garages, Body, Paint, Repair Shops	4,316,339	4,572,873	(256,534)	-5.61%	46,632,799	47,006,285	(373,486)	-0.79%
405	Aircraft Parts, Private Planes	87,052	44,175	42,877	97.06%	612,423	544,795	67,627	12.41%
406	Marine Sales Rentals	620,446	512,111	108,335	21.15%	4,788,179	4,528,087	260,091	5.74%
407	Automobile, Bus and Truck Rentals	5,461,171	5,616,235	(155,063)	-2.76%	60,281,147	57,707,552	2,573,595	4.46%
408	Mobile Home and Office Trailers	<u>213,795</u>	<u>243,812</u>	<u>(30,018)</u>	<u>-12.31%</u>	<u>2,133,636</u>	<u>1,921,319</u>	<u>212,317</u>	<u>11.05%</u>
	<b>Subtotal</b>	<b>23,610,434</b>	<b>23,944,259</b>	<b>(333,825)</b>	<b>-1.39%</b>	<b>245,566,125</b>	<b>242,958,964</b>	<b>2,607,161</b>	<b>1.07%</b>
	ASSESSMENT COLLECTIONS	36,830	29,120	7,709	26.47%	341,459	117,757	223,702	189.97%
	<b>TOTAL: AUTOMOTIVE GROUP</b>	<b>23,647,264</b>	<b>23,973,379</b>	<b>(326,115)</b>	<b>-1.36%</b>	<b>245,907,584</b>	<b>243,076,721</b>	<b>2,830,863</b>	<b>1.16%</b>
<b>FURNITURE, FIXTURES AND APPLIANCE GROUP</b>									
501	Furniture, Domestic, New and Used	3,956,890	4,148,311	(191,421)	-4.61%	41,020,003	42,875,935	(1,855,932)	-4.33%
502	Household Appliances and Furniture	7,122,663	7,207,179	(84,516)	-1.17%	78,780,925	78,145,087	635,837	0.81%
503	Store and Office Fixtures and Equipment	4,031,804	4,254,518	(222,715)	-5.23%	46,626,415	47,053,157	(426,742)	-0.91%
504	Music Supplies and Musical Equipment	589,571	598,239	(8,668)	-1.45%	6,683,029	6,267,863	415,165	6.62%
505	Radios and Televisions	701,444	730,625	(29,181)	-3.99%	8,118,599	7,612,217	506,382	6.65%
547	Computer Software/Hardware Sales, Repairs, Etc.	<u>5,290,372</u>	<u>5,448,509</u>	<u>(158,137)</u>	<u>-2.90%</u>	<u>63,803,312</u>	<u>64,384,696</u>	<u>(581,383)</u>	<u>-0.90%</u>
	<b>Subtotal</b>	<b>21,692,743</b>	<b>22,387,382</b>	<b>(694,639)</b>	<b>-3.10%</b>	<b>245,032,282</b>	<b>246,338,955</b>	<b>(1,306,673)</b>	<b>-0.53%</b>
	ASSESSMENT COLLECTIONS	3,251	35,419	(32,168)	-90.82%	171,488	292,622	(121,134)	-41.40%
	<b>TOTAL: FURNITURE, FIXTURES AND APPLIANCE</b>	<b>21,695,995</b>	<b>22,422,801</b>	<b>(726,807)</b>	<b>-3.24%</b>	<b>245,203,770</b>	<b>246,631,577</b>	<b>(1,427,807)</b>	<b>-0.58%</b>

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<b>BUILDING AND CONTRACTORS GROUP</b>									
601	Building and Construction Contractors	2,665,159	2,844,023	(178,864)	-6.29%	28,504,349	28,080,485	423,864	1.51%
602	Heating, Plumbing, Air Conditioning, Refrig.	5,404,060	5,283,845	120,215	2.28%	55,016,462	52,175,837	2,840,624	5.44%
603	Electrical and Electronics	3,785,956	4,482,726	(696,769)	-15.54%	39,894,772	43,270,622	(3,375,851)	-7.80%
604	Construction Equipment	1,661,593	1,951,506	(289,913)	-14.86%	18,504,962	19,236,167	(731,206)	-3.80%
605	Roofing, Sheet Metal, Storm Windows and Doors	1,224,586	1,305,979	(81,393)	-6.23%	12,608,427	11,604,086	1,004,340	8.66%
606	Lumber and Building Materials	37,273,273	35,418,560	1,854,713	5.24%	313,246,248	295,916,301	17,329,946	5.86%
607	Building Equipment	2,235,194	1,716,521	518,674	30.22%	19,229,508	18,981,642	247,866	1.31%
608	Steel	472,540	593,366	(120,826)	-20.36%	4,984,547	5,955,264	(970,717)	-16.30%
609	Highway, Bridge and Sewer Construction	491,112	531,455	(40,343)	-7.59%	5,142,749	5,423,268	(280,519)	-5.17%
	<b>Subtotal</b>	<b>55,213,474</b>	<b>54,127,981</b>	<b>1,085,494</b>	<b>2.01%</b>	<b>497,132,021</b>	<b>480,643,673</b>	<b>16,488,349</b>	<b>3.43%</b>
	ASSESSMENT COLLECTIONS	461,392	8,399	452,994	5393.68%	708,976	344,146	364,830	106.01%
	<b>TOTAL: BUILDING AND CONTRACTORS GROUP</b>	<b>55,674,867</b>	<b>54,136,379</b>	<b>1,538,487</b>	<b>2.84%</b>	<b>497,840,997</b>	<b>480,987,818</b>	<b>16,853,179</b>	<b>3.50%</b>
<b>UTILITIES AND TRANSPORTATION GROUP</b>									
701	Light and Power Companies	12,192,966	12,015,229	177,736	1.48%	125,227,622	122,850,444	2,377,178	1.94%
702	Water Works	27,741	24,636	3,105	12.60%	311,067	210,327	100,740	47.90%
703	Railroads	89,579	167,059	(77,480)	-46.38%	1,162,892	1,320,778	(157,886)	-11.95%
704	Street Railways and Buses	8,579	9,229	(650)	-7.04%	163,182	89,927	73,255	81.46%
705	Trucking Companies	55,434	44,638	10,796	24.19%	610,583	487,286	123,297	25.30%
706	Airlines - Commercial	16,232	11,532	4,700	40.75%	258,308	539,258	(280,950)	-52.10%
707	Communications	17,955,756	15,680,196	2,275,560	14.51%	189,852,733	169,678,525	20,174,208	11.89%
708	Steamship Lines	22,424	15,851	6,573	100.00%	168,228	171,116	(2,888)	-1.69%
	<b>Subtotal</b>	<b>30,368,711</b>	<b>27,968,370</b>	<b>2,400,340</b>	<b>8.58%</b>	<b>317,754,614</b>	<b>295,347,660</b>	<b>22,406,953</b>	<b>7.59%</b>
	ASSESSMENT COLLECTIONS	0	0	0	#DIV/0!	413	2,754,158	(2,753,745)	-99.98%
	<b>TOTAL: UTILITIES AND TRANSPORTATION GROUP</b>	<b>30,368,711</b>	<b>27,968,370</b>	<b>2,400,340</b>	<b>8.58%</b>	<b>317,755,027</b>	<b>298,101,819</b>	<b>19,653,208</b>	<b>6.59%</b>
<b>HARDWARE, MACHINERY AND EQUIPMENT GROUP</b>									
801	Hardware Stores	2,323,656	2,537,705	(214,049)	-8.43%	21,763,164	22,849,806	(1,086,641)	-4.76%
802	Machine Shop	130,432	141,884	(11,452)	-8.07%	1,166,741	1,227,117	(60,376)	-4.92%
803	Farm Equipment and Supplies	1,768,182	1,742,741	25,441	1.46%	13,141,791	12,996,526	145,265	1.12%
804	Feed, Seed and Fertilizer	276,098	251,302	24,796	9.87%	2,255,460	2,164,078	91,382	4.22%
805	Industrial Supplies - Sales	2,616,233	2,411,968	204,266	8.47%	25,118,781	23,778,570	1,340,211	5.64%
806	Industrial Supplies - Manufacturing - Chemicals	786,055	837,078	(51,023)	-6.10%	8,686,790	8,764,375	(77,585)	-0.89%
807	Machinery for Heavy Manufacture	547,728	543,660	4,068	0.75%	7,511,609	5,795,270	1,716,339	29.62%
808	Fire Fighting Equipment	289,760	251,899	37,861	15.03%	2,492,074	2,894,831	(402,757)	-13.91%
809	Vending Machines	41,580	55,347	(13,768)	-24.88%	459,637	420,051	39,586	9.42%
810	Engineering and Research	188,193	349,457	(161,264)	-46.15%	4,207,190	4,620,562	(413,372)	-8.95%
811	Petroleum Products	430,371	395,061	35,310	8.94%	4,292,478	4,905,773	(613,295)	-12.50%
	<b>Subtotal</b>	<b>9,398,289</b>	<b>9,518,102</b>	<b>(119,813)</b>	<b>-1.26%</b>	<b>91,095,714</b>	<b>90,416,957</b>	<b>678,757</b>	<b>0.75%</b>
	ASSESSMENT COLLECTIONS	5,301	2,900	2,401	82.79%	94,898	81,726	13,172	16.12%
	<b>TOTAL: HARDWARE, MACHINERY AND EQUIPMENT GROU</b>	<b>9,403,590</b>	<b>9,521,002</b>	<b>(117,412)</b>	<b>-1.23%</b>	<b>91,190,612</b>	<b>90,498,684</b>	<b>691,929</b>	<b>0.76%</b>

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<b>MISCELLANEOUS GROUP</b>									
901	Hotels, Motels, Apartments, Cottages	9,749,452	9,625,574	123,877	1.29%	96,048,106	87,364,074	8,684,032	9.94%
902	Sales by Nonprofit Organizations	111,220	109,285	1,935	1.77%	1,831,221	1,699,938	131,283	7.72%
903	Advertising, Signs Artists	891,442	911,286	(19,844)	-2.18%	9,895,072	10,121,274	(226,202)	-2.23%
904	Auctioneers	151,511	204,707	(53,196)	-25.99%	2,860,331	3,045,959	(185,629)	-6.09%
905	Barber and Beauty Shops	1,995,651	1,796,225	199,426	11.10%	18,457,421	17,352,178	1,105,243	6.37%
906	Book Stores	932,305	954,695	(22,391)	-2.35%	12,199,267	11,983,857	215,411	1.80%
907	Bowling and Billiards	143,496	121,636	21,860	17.97%	1,178,114	1,062,147	115,968	10.92%
908	Cigarette and Tobacco Dealers	283,297	241,014	42,283	17.54%	2,622,787	2,456,093	166,694	6.79%
909	Dentist, Physicians, Laboratories	1,824,343	2,079,377	(255,035)	-12.26%	19,272,631	17,426,232	1,846,399	10.60%
910	Florists and Nurserymen	3,152,151	2,896,411	255,739	8.83%	16,054,086	16,014,975	39,111	0.24%
911	Fuel Dealers and Oil Companies	737,212	757,290	(20,078)	-2.65%	8,525,778	8,255,215	270,563	3.28%
912	Morticians, Monuments, Markers	316,101	338,995	(22,895)	-6.75%	3,218,600	3,245,131	(26,532)	-0.82%
913	Scrap Metal and Junk Dealers	9,725	10,814	(1,089)	-10.07%	366,036	146,355	219,681	150.10%
914	Itinerant Vendors, Peddlers	25,361	39,954	(14,593)	-36.52%	383,239	403,917	(20,678)	-5.12%
915	Laundry, Linen, Dry Cleaners	334,641	407,470	(72,829)	-17.87%	3,814,160	4,069,447	(255,286)	-6.27%
916	Cleaning Service and Janitor Supplies	1,035,949	1,071,105	(35,156)	-3.28%	11,195,086	11,279,136	(84,050)	-0.75%
917	Horse, Cattle, Pets and Taxidermy	1,732,552	1,823,203	(90,651)	-4.97%	18,089,267	18,692,392	(603,125)	-3.23%
918	Optical Goods and Opticians	33,607	37,027	(3,421)	-9.24%	489,711	460,120	29,591	6.43%
919	Photographers, Photo Equipment and Supplies	545,535	562,571	(17,036)	-3.03%	5,778,587	6,206,556	(427,969)	-6.90%
920	Printing and Printing Equipment	1,738,591	1,809,026	(70,435)	-3.89%	17,940,176	18,601,966	(661,790)	-3.56%
921	Paper and Paper Products	800,356	729,530	70,826	9.71%	8,640,247	6,920,967	1,719,280	24.84%
922	Storage and Warehouses, Packing	431,849	360,468	71,382	19.80%	4,137,601	3,688,449	449,151	12.18%
923	Gifts, Cards, Novelties, Ceramics	2,117,799	1,954,021	163,779	8.38%	23,631,287	24,198,757	(567,469)	-2.35%
924	Newsstands	170,747	143,822	26,925	18.72%	1,552,409	1,476,407	76,002	5.15%
925	Recreation and Amusement Places	740,813	694,610	46,202	6.65%	7,551,214	7,655,857	(104,644)	-1.37%
926	Membership Organizations	2,911,261	2,875,341	35,920	1.25%	34,656,568	34,082,932	573,636	1.68%
927	Miscellaneous Use Tax	12,211,027	12,740,621	(529,594)	-4.16%	122,914,798	130,397,165	(7,482,367)	-5.74%
928	Ice Dealers	20,459	17,371	3,088	17.78%	234,970	186,308	48,662	26.12%
929	Carnivals, Fairs, Exhibitors	142,537	107,870	34,667	32.14%	1,226,683	1,224,401	2,282	0.19%
930	Banking and Insurance	401,227	504,851	(103,625)	-20.53%	4,012,799	4,584,995	(572,196)	-12.48%
931	Schools and Colleges	124,780	188,281	(63,501)	-33.73%	4,419,774	6,158,938	(1,739,163)	-28.24%
932	Holiday Season Vendors	10,386	14,931	(4,544)	-30.44%	537,324	641,070	(103,746)	-16.18%
933	Race Tracks	17,050	20,013	(2,963)	-14.80%	287,962	352,653	(64,691)	-18.34%
934	Metal Foundries	68,074	28,562	39,512	138.34%	353,445	403,660	(50,215)	-12.44%
935	Fabrication of Metal Products	617,725	626,160	(8,435)	-1.35%	5,426,663	6,030,536	(603,873)	-10.01%
936	Steel, Aluminum, Copper and Brass Mfg.	578,739	465,788	112,950	24.25%	5,875,550	4,963,617	911,933	18.37%
937	Bottlers	163,046	248,215	(85,170)	-34.31%	1,530,006	2,500,471	(970,465)	-38.81%
938	Manufacture of Paper and Paper Products	56,502	54,562	1,940	3.56%	683,838	619,514	64,325	10.38%
939	Plastic and Plastic Products	156,745	158,442	(1,697)	-1.07%	1,778,643	1,672,161	106,482	6.37%
940	Aircraft, Space Vehicle, Missile Mfg.	70,775	76,410	(5,635)	-7.38%	741,514	1,112,055	(370,540)	-33.32%
941	Container Manufacturers	204,552	160,907	43,645	27.12%	3,019,333	1,867,726	1,151,607	61.66%
942	Miscellaneous Manufacturers	1,780,179	2,135,775	(355,596)	-16.65%	22,725,921	21,732,959	992,962	4.57%

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CODE		MAY 2017	MAY 2016	Increase/ (Decrease) over 2016	Percent Change	Fiscal Year 2017	Fiscal Year 2016	Increase/ (Decrease) over 2016	Percent Change
943	Television Services	759,748	1,390,398	(630,650)	-45.36%	9,122,077	13,011,557	(3,889,480)	-29.89%
944	Credit Reporting Services	97,792	153,241	(55,449)	-36.18%	1,525,554	1,493,938	31,616	2.12%
945	Security Services	2,807,875	2,660,698	147,177	5.53%	29,051,653	28,631,556	420,097	1.47%
946	Cleaning Services	1,229,693	1,141,327	88,366	7.74%	13,685,774	14,239,072	(553,299)	-3.89%
988	X License	258	87	171	195.58%	18,092	10,893	7,199	66.09%
	<b>Subtotal</b>	<b>54,436,133</b>	<b>55,449,967</b>	<b>(1,013,834)</b>	<b>-1.83%</b>	<b>559,561,377</b>	<b>559,745,573</b>	<b>(184,196)</b>	<b>-0.03%</b>
	ASSESSMENT COLLECTIONS	331,395	151,732	179,663	118.41%	1,950,950	3,354,186	(1,403,236)	-41.84%
	<b>TOTAL: MISCELLANEOUS GROUP</b>	<b>54,767,528</b>	<b>55,601,699</b>	<b>(834,172)</b>	<b>-1.50%</b>	<b>561,512,327</b>	<b>563,099,759</b>	<b>(1,587,432)</b>	<b>-0.28%</b>
100	FOOD AND BEVERAGE GROUP	97,577,067	95,970,471	1,606,597	1.67%	947,239,345	932,130,956	15,108,389	1.62%
200	APPAREL GROUP	19,615,868	16,251,701	3,364,167	20.70%	187,110,723	176,074,107	11,036,617	6.27%
300	GENERAL MERCHANDISE GROUP	68,104,766	64,370,229	3,734,537	5.80%	721,713,170	715,134,547	6,578,623	0.92%
400	AUTOMOTIVE GROUP	23,610,434	23,944,259	(333,825)	-1.39%	245,566,125	242,958,964	2,607,161	1.07%
500	FURNITURE, FIXTURES AND APPLIANCE GROUP	21,692,743	22,387,382	(694,639)	-3.10%	245,032,282	246,338,955	(1,306,673)	-0.53%
600	BUILDING AND CONTRACTORS GROUP	55,213,474	54,127,981	1,085,494	2.01%	497,132,021	480,643,673	16,488,349	3.43%
700	UTILITIES AND TRANSPORTATION GROUP	30,368,711	27,968,370	2,400,340	8.58%	317,754,614	295,347,660	22,406,953	7.59%
800	HARDWARE, MACHINERY AND EQUIPMENT GROUP	9,398,289	9,518,102	(119,813)	-1.26%	91,095,714	90,416,957	678,757	0.75%
900	MISCELLANEOUS GROUP	54,436,133	55,449,967	(1,013,834)	-1.83%	559,561,377	559,745,573	(184,196)	-0.03%
	<b>SUBTOTAL</b>	<b>380,017,486</b>	<b>369,988,462</b>	<b>10,029,024</b>	<b>2.71%</b>	<b>3,812,205,373</b>	<b>3,738,791,393</b>	<b>73,413,980</b>	<b>1.96%</b>
	ASSESSMENT COLLECTIONS	1,128,158	640,557	487,601	76.12%	7,001,537	10,728,925	(3,727,388)	-34.74%
	<b>TOTAL COLLECTIONS</b>	<b>381,145,644</b>	<b>370,629,018</b>	<b>10,516,625</b>	<b>2.84%</b>	<b>3,819,206,910</b>	<b>3,749,520,319</b>	<b>69,686,591</b>	<b>1.86%</b>

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