

CODE		JULY 2017	JULY 2016	Increase/ (Decrease) over 2016	Percent Change	Fiscal Year 2017	Fiscal Year 2016	Increase/ (Decrease) over 2016	Percent Change
<b>FOOD AND BEVERAGE GROUP</b>									
101	Independent Grocery Stores	9,613,230	9,365,169	248,061	2.65%	106,309,158	107,542,531	(1,233,373)	-1.15%
102	Meat and Poultry - Retail	195,405	116,074	79,331	68.34%	1,913,419	1,187,116	726,303	61.18%
103	Seafood - Retail	233,124	237,991	(4,867)	-2.05%	2,072,155	1,784,163	287,992	16.14%
104	Canning	2,436	2,369	67	2.83%	25,473	23,478	1,995	8.50%
105	Bakers - Retail	1,081,283	1,002,818	78,465	7.82%	11,395,861	10,182,736	1,213,125	11.91%
106	Dairies - Retail	89,110	76,137	12,973	17.04%	651,155	595,455	55,699	9.35%
107	Candy, Nuts, Ice Cream, Confectionery Stores	2,712,885	1,937,518	775,367	40.02%	18,205,382	18,060,134	145,248	0.80%
108	Restaurants, Lunchrooms, Delicatessens - WO/BWL	36,613,883	35,057,405	1,556,478	4.44%	400,320,528	388,518,457	11,802,071	3.04%
109	Package Liquors and Taverns	16,797,946	16,447,549	350,397	2.13%	187,363,759	185,362,599	2,001,160	1.08%
110	Supermarkets	7,872,031	7,331,822	540,210	7.37%	83,196,018	83,198,597	(2,579)	0.00%
111	Hotels, Motels Selling Food - W/BWL	4,159,842	4,132,921	26,921	0.65%	38,300,208	40,015,318	(1,715,110)	-4.29%
112	Restaurants and Nite Clubs - W/BWL	26,414,777	25,221,619	1,193,158	4.73%	273,473,940	265,536,190	7,937,750	2.99%
113	Groceries - Wholesale	2,115,867	2,121,539	(5,672)	-0.27%	25,750,879	25,499,830	251,049	0.98%
114	Vending Machines and Suppliers	485,838	493,401	(7,563)	-1.53%	5,860,521	5,253,099	607,422	11.56%
115	Meat Processors and Manufactures	19,456	20,057	(601)	-2.99%	263,498	538,548	(275,050)	-51.07%
116	Poultry Processors	26,962	15,139	11,823	78.09%	146,321	124,649	21,672	17.39%
117	Seafood Packers	15,032	15,799	(767)	-4.86%	153,986	165,467	(11,481)	-6.94%
118	Bakers Suppliers	13,517	12,670	847	6.68%	241,152	210,891	30,261	14.35%
119	Baking Plants	20,035	17,410	2,626	15.08%	211,137	190,986	20,151	10.55%
120	Dairy Suppliers	20,838	27,293	(6,455)	-23.65%	280,992	349,452	(68,460)	-19.59%
121	Dairy Plants	<u>4,295</u>	<u>5,913</u>	<u>(1,618)</u>	<u>-27.36%</u>	<u>33,013</u>	<u>45,996</u>	<u>(12,983)</u>	<u>-28.23%</u>
	<b>Subtotal</b>	<b>108,507,793</b>	<b>103,658,612</b>	<b>4,849,181</b>	<b>4.68%</b>	<b>1,156,168,555</b>	<b>1,134,385,693</b>	<b>21,782,862</b>	<b>1.92%</b>
	ASSESSMENT COLLECTIONS	1,217,387	114,627	1,102,760	962.05%	4,856,821	3,358,551	1,498,270	44.61%
	<b>TOTAL: FOOD AND BEVERAGE</b>	<b>109,725,180</b>	<b>103,773,238</b>	<b>5,951,941</b>	<b>5.74%</b>	<b>1,161,025,376</b>	<b>1,137,744,244</b>	<b>23,281,132</b>	<b>2.05%</b>
<b>APPAREL GROUP</b>									
201	Clothing - Men's and Boys'	975,160	968,639	6,521	0.67%	9,226,540	9,611,142	(384,602)	-4.00%
202	Clothing - Women's and Girls'	5,009,432	5,297,737	(288,305)	-5.44%	52,619,571	48,242,166	4,377,404	9.07%
203	Clothing - Infants'	593,447	638,204	(44,757)	-7.01%	7,331,444	7,297,175	34,268	0.47%
204	Clothing - Family	10,247,519	9,828,501	419,019	4.26%	107,899,198	100,925,550	6,973,648	6.91%
205	Shoes - Retail	3,190,513	3,196,009	(5,495)	-0.17%	38,591,898	37,378,187	1,213,711	3.25%
206	Furriers	16,670	6,766	9,905	146.39%	204,443	152,223	52,219	34.30%
207	Custom Tailors and Uniforms	829,106	628,542	200,565	31.91%	8,016,995	7,342,747	674,247	9.18%
208	Clothing - Manufacturers	175,096	246,299	(71,202)	-28.91%	2,444,584	2,715,322	(270,739)	-9.97%
209	Shoes - Manufacturers	<u>26,251</u>	<u>28,937</u>	<u>(2,687)</u>	<u>-9.28%</u>	<u>347,722</u>	<u>351,537</u>	<u>(3,815)</u>	<u>-1.09%</u>
	<b>Subtotal</b>	<b>21,063,195</b>	<b>20,839,633</b>	<b>223,562</b>	<b>1.07%</b>	<b>226,682,394</b>	<b>214,016,052</b>	<b>12,666,342</b>	<b>5.92%</b>
	ASSESSMENT COLLECTIONS	400	6,429	(6,029)	0.00%	38,119	66,268	(28,149)	-42.48%
	<b>TOTAL: APPAREL GROUP</b>	<b>21,063,595</b>	<b>20,846,062</b>	<b>217,533</b>	<b>1.04%</b>	<b>226,720,512</b>	<b>214,082,320</b>	<b>12,638,193</b>	<b>5.90%</b>

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<b>GENERAL MERCHANDISE GROUP</b>									
301	Department Stores	10,286,078	10,733,089	(447,011)	-4.16%	120,843,398	122,818,319	(1,974,921)	-1.61%
302	Variety Stores	3,242,411	3,787,606	(545,195)	-14.39%	38,494,162	40,617,608	(2,123,446)	-5.23%
303	Drug Stores and Patent Medicines	3,682,593	3,766,655	(84,062)	-2.23%	41,472,279	41,492,533	(20,253)	-0.05%
304	Jewelry, Silverware, Plated Ware	2,494,196	2,604,437	(110,241)	-4.23%	32,506,382	33,007,334	(500,951)	-1.52%
305	Country General Stores	77,297	69,582	7,715	11.09%	740,488	705,532	34,957	4.95%
306	General Merchandise	26,506,909	25,570,393	936,516	3.66%	280,418,657	268,734,816	11,683,841	4.35%
307	Sporting Goods and Toys	5,960,114	6,532,600	(572,486)	-8.76%	63,256,211	68,409,878	(5,153,666)	-7.53%
308	Discount Stores, Stamp Redemption	18,162,366	20,340,444	(2,178,078)	-10.71%	229,557,763	229,885,147	(327,384)	-0.14%
309	Leather and Leather Products	98,607	70,892	27,715	39.10%	1,027,569	989,261	38,307	3.87%
310	Antiques, Secondhand Stores, Pawn Shops	859,538	905,443	(45,905)	-5.07%	9,540,171	9,530,584	9,587	0.10%
311	Dry Goods Store	380,546	425,922	(45,376)	-10.65%	4,584,395	5,074,104	(489,709)	-9.65%
312	Direct Selling	<u>3,814,256</u>	<u>3,704,013</u>	<u>110,243</u>	<u>2.98%</u>	<u>45,092,667</u>	<u>40,671,979</u>	<u>4,420,688</u>	<u>10.87%</u>
	<b>Subtotal</b>	<b>75,564,910</b>	<b>78,511,076</b>	<b>(2,946,166)</b>	<b>-3.75%</b>	<b>867,534,144</b>	<b>861,937,093</b>	<b>5,597,051</b>	<b>0.65%</b>
	ASSESSMENT COLLECTIONS	623,528	55,140	568,388	1030.81%	926,258	703,960	222,298	31.58%
	<b>TOTAL: GENERAL MERCHANDISE</b>	<b><u>76,188,438</u></b>	<b><u>78,566,216</u></b>	<b><u>(2,377,778)</u></b>	<b><u>-3.03%</u></b>	<b><u>868,460,402</u></b>	<b><u>862,641,054</u></b>	<b><u>5,819,348</u></b>	<b><u>0.67%</u></b>
<b>AUTOMOTIVE GROUP</b>									
401	Motor Vehicle Dealers, New and Used	4,271,838	4,174,978	96,861	2.32%	47,231,345	46,807,150	424,195	0.91%
402	Auto Accessories, Tire, Battery, Parts	7,884,974	7,814,220	70,754	0.91%	87,215,613	87,289,335	(73,722)	-0.08%
403	Gasoline Service Stations	2,208,483	2,255,328	(46,845)	-2.08%	24,426,408	24,426,651	(243)	0.00%
404	Garages, Body, Paint, Repair Shops	4,977,730	4,986,511	(8,782)	-0.18%	56,392,577	56,870,791	(478,214)	-0.84%
405	Aircraft Parts, Private Planes	142,389	47,247	95,141	201.37%	803,419	654,001	149,418	22.85%
406	Marine Sales Rentals	917,080	842,335	74,745	8.87%	6,389,743	6,050,305	339,437	5.61%
407	Automobile, Bus and Truck Rentals	6,832,086	7,070,952	(238,866)	-3.38%	73,394,550	70,843,970	2,550,580	3.60%
408	Mobile Home and Office Trailers	<u>213,870</u>	<u>251,391</u>	<u>-37,521</u>	<u>-14.93%</u>	<u>2,537,516</u>	<u>2,355,702</u>	<u>181,814</u>	<u>7.72%</u>
	<b>Subtotal</b>	<b>27,448,449</b>	<b>27,442,963</b>	<b>5,486</b>	<b>0.02%</b>	<b>298,391,172</b>	<b>295,297,904</b>	<b>3,093,267</b>	<b>1.05%</b>
	ASSESSMENT COLLECTIONS	15,948	20,941	(4,993)	-23.84%	364,180	155,640	208,540	133.99%
	<b>TOTAL: AUTOMOTIVE GROUP</b>	<b><u>27,464,398</u></b>	<b><u>27,463,904</u></b>	<b><u>494</u></b>	<b><u>0.00%</u></b>	<b><u>298,755,351</u></b>	<b><u>295,453,544</u></b>	<b><u>3,301,807</u></b>	<b><u>1.12%</u></b>
<b>FURNITURE, FIXTURES AND APPLIANCE GROUP</b>									
501	Furniture, Domestic, New and Used	4,299,415	4,979,032	(679,616)	-13.65%	49,389,978	52,075,690	(2,685,713)	-5.16%
502	Household Appliances and Furniture	7,890,396	8,203,728	(313,333)	-3.82%	94,248,956	94,205,173	43,783	0.05%
503	Store and Office Fixtures and Equipment	4,458,400	5,100,029	(641,629)	-12.58%	55,023,460	56,723,869	(1,700,410)	-3.00%
504	Music Supplies and Musical Equipment	592,622	690,653	(98,031)	-14.19%	7,813,336	7,588,716	224,620	2.96%
505	Radios and Televisions	707,036	811,034	(103,998)	-12.82%	9,696,849	9,058,958	637,891	7.04%
547	Computer Software/Hardware Sales, Repairs, Etc.	<u>5,763,652</u>	<u>6,309,416</u>	<u>-545,764</u>	<u>-8.65%</u>	<u>74,366,357</u>	<u>76,123,778</u>	<u>(1,757,420)</u>	<u>-2.31%</u>
	<b>Subtotal</b>	<b>23,711,521</b>	<b>26,093,892</b>	<b>(2,382,371)</b>	<b>-9.13%</b>	<b>290,538,936</b>	<b>295,776,185</b>	<b>(5,237,248)</b>	<b>-1.77%</b>
	ASSESSMENT COLLECTIONS	69,485	47,082	22,402	47.58%	263,929	389,325	(125,397)	-32.21%
	<b>TOTAL: FURNITURE, FIXTURES AND APPLIANCE</b>	<b><u>23,781,005</u></b>	<b><u>26,140,974</u></b>	<b><u>(2,359,969)</u></b>	<b><u>-9.03%</u></b>	<b><u>290,802,865</u></b>	<b><u>296,165,510</u></b>	<b><u>(5,362,645)</u></b>	<b><u>-1.81%</u></b>

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CODE		JULY 2017	JULY 2016	Increase/ (Decrease) over 2016	Percent Change	Fiscal Year 2017	Fiscal Year 2016	Increase/ (Decrease) over 2016	Percent Change
<b>BUILDING AND CONTRACTORS GROUP</b>									
601	Building and Construction Contractors	3,371,343	3,590,769	(219,426)	-6.11%	35,055,103	34,233,429	821,674	2.40%
602	Heating, Plumbing, Air Conditioning, Refrig.	7,268,151	6,917,038	351,114	5.08%	69,037,648	64,349,661	4,687,987	7.29%
603	Electrical and Electronics	4,729,822	4,561,249	168,573	3.70%	49,062,418	52,290,880	(3,228,462)	-6.17%
604	Construction Equipment	2,075,219	2,098,316	(23,097)	-1.10%	22,633,305	23,187,541	(554,236)	-2.39%
605	Roofing, Sheet Metal, Storm Windows and Doors	1,524,499	1,490,487	34,012	2.28%	15,422,656	14,312,361	1,110,295	7.76%
606	Lumber and Building Materials	38,030,082	37,004,308	1,025,774	2.77%	387,392,507	365,071,719	22,320,788	6.11%
607	Building Equipment	2,509,234	2,065,744	443,490	21.47%	24,182,426	22,706,052	1,476,374	6.50%
608	Steel	654,513	565,428	89,085	15.76%	6,239,132	6,971,034	(731,902)	-10.50%
609	Highway, Bridge and Sewer Construction	705,149	659,173	45,975	6.97%	6,460,921	6,602,911	(141,991)	-2.15%
	<b>Subtotal</b>	<b>60,868,013</b>	<b>58,952,513</b>	<b>1,915,500</b>	<b>3.25%</b>	<b>615,486,116</b>	<b>589,725,587</b>	<b>25,760,528</b>	<b>4.37%</b>
	ASSESSMENT COLLECTIONS	14,772	-1,216	15,988	-1314.38%	745,695	444,758	300,937	67.66%
	<b>TOTAL: BUILDING AND CONTRACTORS GROUP</b>	<b>60,882,785</b>	<b>58,951,296</b>	<b>1,931,488</b>	<b>3.28%</b>	<b>616,231,811</b>	<b>590,170,345</b>	<b>26,061,465</b>	<b>4.42%</b>
<b>UTILITIES AND TRANSPORTATION GROUP</b>									
701	Light and Power Companies	12,405,444	11,538,933	866,511	7.51%	148,238,882	145,510,156	2,728,726	1.88%
702	Water Works	27,073	42,548	(15,475)	-36.37%	358,645	271,231	87,414	32.23%
703	Railroads	195,405	117,690	77,715	66.03%	1,466,132	1,669,974	(203,842)	-12.21%
704	Street Railways and Buses	16,531	21,726	(5,195)	-23.91%	187,629	134,437	53,192	39.57%
705	Trucking Companies	53,028	59,944	(6,915)	-11.54%	718,048	593,650	124,398	20.95%
706	Airlines - Commercial	127,728	36,908	90,820	246.07%	425,079	616,251	(191,173)	-31.02%
707	Communications	17,788,132	16,313,126	1,475,007	9.04%	225,930,627	201,705,754	24,224,873	12.01%
708	Steamship Lines	23,013	26,758	(3,746)	-14.00%	217,401	220,673	(3,272)	-1.48%
	<b>Subtotal</b>	<b>30,636,355</b>	<b>28,157,633</b>	<b>2,478,722</b>	<b>8.80%</b>	<b>377,542,443</b>	<b>350,722,126</b>	<b>26,820,317</b>	<b>7.65%</b>
	ASSESSMENT COLLECTIONS	0	0	0	100.00%	10,336	2,754,158	(2,743,822)	-99.62%
	<b>TOTAL: UTILITIES AND TRANSPORTATION GROUP</b>	<b>30,636,355</b>	<b>28,157,633</b>	<b>2,478,722</b>	<b>8.80%</b>	<b>377,552,779</b>	<b>353,476,284</b>	<b>24,076,494</b>	<b>6.81%</b>
<b>HARDWARE, MACHINERY AND EQUIPMENT GROUP</b>									
801	Hardware Stores	2,320,270	2,604,066	(283,796)	-10.90%	26,354,954	27,959,770	(1,604,816)	-5.74%
802	Machine Shop	121,831	189,266	(67,435)	-35.63%	1,421,093	1,561,527	(140,433)	-8.99%
803	Farm Equipment and Supplies	1,520,155	1,645,143	(124,987)	-7.60%	16,343,653	16,153,793	189,860	1.18%
804	Feed, Seed and Fertilizer	242,914	247,570	(4,656)	-1.88%	2,727,303	2,663,716	63,587	2.39%
805	Industrial Supplies - Sales	2,953,271	2,792,842	160,430	5.74%	30,669,523	29,116,121	1,553,402	5.34%
806	Industrial Supplies - Manufacturing - Chemicals	1,166,085	1,420,986	(254,901)	-17.94%	10,813,668	10,994,740	(181,072)	-1.65%
807	Machinery for Heavy Manufacture	733,145	903,705	(170,559)	-18.87%	8,899,896	7,310,135	1,589,761	21.75%
808	Fire Fighting Equipment	375,873	301,895	73,978	24.50%	3,124,319	3,451,435	(327,115)	-9.48%
809	Vending Machines	69,462	63,074	6,388	10.13%	571,158	530,144	41,015	7.74%
810	Engineering and Research	285,962	706,700	(420,739)	-59.54%	4,652,910	5,671,629	(1,018,719)	-17.96%
811	Petroleum Products	376,450	425,732	(49,283)	-11.58%	5,057,702	5,688,753	(631,052)	-11.09%
	<b>Subtotal</b>	<b>10,165,419</b>	<b>11,300,979</b>	<b>(1,135,560)</b>	<b>-10.05%</b>	<b>110,636,181</b>	<b>111,101,763</b>	<b>(465,582)</b>	<b>-0.42%</b>
	ASSESSMENT COLLECTIONS	4,502	2,100	2,402	114.38%	103,102	86,328	16,774	19.43%
	<b>TOTAL: HARDWARE, MACHINERY AND EQUIPMENT GROUP</b>	<b>10,169,921</b>	<b>11,303,079</b>	<b>(1,133,158)</b>	<b>-10.03%</b>	<b>110,739,283</b>	<b>111,188,091</b>	<b>(448,808)</b>	<b>-0.40%</b>

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<b>MISCELLANEOUS GROUP</b>									
901	Hotels, Motels, Apartments, Cottages	13,497,884	12,619,092	878,792	6.96%	121,066,314	110,380,878	10,685,436	9.68%
902	Sales by Nonprofit Organizations	289,166	261,011	28,155	10.79%	2,291,893	2,080,670	211,224	10.15%
903	Advertising, Signs Artists	962,432	1,058,179	(95,747)	-9.05%	11,746,485	12,107,866	(361,381)	-2.98%
904	Auctioneers	467,026	592,563	(125,538)	-21.19%	3,574,360	3,865,770	(291,410)	-7.54%
905	Barber and Beauty Shops	1,916,254	1,723,112	193,143	11.21%	22,163,368	20,787,123	1,376,245	6.62%
906	Book Stores	1,092,755	1,136,091	(43,336)	-3.81%	14,389,292	14,062,624	326,668	2.32%
907	Bowling and Billiards	128,825	112,601	16,224	14.41%	1,479,683	1,255,265	224,418	17.88%
908	Cigarette and Tobacco Dealers	300,320	282,795	17,524	6.20%	3,180,530	2,990,451	190,079	6.36%
909	Dentist, Physicians, Laboratories	2,322,221	2,115,873	206,348	9.75%	23,384,758	21,379,419	2,005,339	9.38%
910	Florists and Nurserymen	2,305,286	2,350,824	(45,538)	-1.94%	21,883,677	21,577,851	305,826	1.42%
911	Fuel Dealers and Oil Companies	825,526	803,722	21,803	2.71%	10,125,456	9,769,415	356,041	3.64%
912	Morticians, Monuments, Markers	349,809	335,153	14,656	4.37%	3,930,651	3,915,160	15,491	0.40%
913	Scrap Metal and Junk Dealers	12,070	13,667	(1,597)	-11.69%	397,984	169,527	228,458	134.76%
914	Itinerant Vendors, Peddlers	51,357	71,678	(20,321)	-28.35%	461,738	518,570	(56,833)	-10.96%
915	Laundry, Linen, Dry Cleaners	408,226	455,582	(47,357)	-10.39%	4,697,003	4,922,893	(225,890)	-4.59%
916	Cleaning Service and Janitor Supplies	1,289,561	1,303,800	(14,239)	-1.09%	13,652,552	13,738,579	(86,027)	-0.63%
917	Horse, Cattle, Pets and Taxidermy	1,897,652	1,976,321	(78,669)	-3.98%	21,677,226	22,398,412	(721,186)	-3.22%
918	Optical Goods and Opticians	58,437	52,280	6,157	11.78%	594,416	551,661	42,755	7.75%
919	Photographers, Photo Equipment and Supplies	586,075	664,249	(78,174)	-11.77%	6,969,077	7,497,287	(528,210)	-7.05%
920	Printing and Printing Equipment	1,891,899	2,029,405	(137,506)	-6.78%	21,604,346	22,474,686	(870,341)	-3.87%
921	Paper and Paper Products	974,757	839,361	135,397	16.13%	10,535,260	8,468,003	2,067,258	24.41%
922	Storage and Warehouses, Packing	498,113	454,802	43,311	9.52%	5,218,177	4,537,659	680,518	15.00%
923	Gifts, Cards, Novelties, Ceramics	2,417,210	2,361,216	55,994	2.37%	28,347,101	28,770,371	(423,270)	-1.47%
924	Newsstands	142,309	154,200	(11,891)	-7.71%	1,823,061	1,770,787	52,274	2.95%
925	Recreation and Amusement Places	990,260	881,750	108,510	12.31%	9,251,171	9,275,532	(24,360)	-0.26%
926	Membership Organizations	3,265,652	3,085,161	180,492	5.85%	41,091,036	40,265,295	825,741	2.05%
927	Miscellaneous Use Tax	14,367,737	15,561,364	(1,193,627)	-7.67%	149,744,591	159,492,585	(9,747,994)	-6.11%
928	Ice Dealers	27,421	23,841	3,580	15.02%	279,205	275,213	3,992	1.45%
929	Carnivals, Fairs, Exhibitors	280,813	288,357	(7,544)	-2.62%	1,652,164	1,617,582	34,583	2.14%
930	Banking and Insurance	484,915	1,079,830	(594,915)	-55.09%	4,971,792	6,159,222	(1,187,429)	-19.28%
931	Schools and Colleges	860,048	419,952	440,096	104.80%	5,595,039	6,976,270	(1,381,230)	-19.80%
932	Holiday Season Vendors	57,136	65,173	(8,037)	-12.33%	608,616	719,589	(110,973)	-15.42%
933	Race Tracks	14,466	19,957	(5,491)	-27.51%	322,938	391,782	(68,844)	-17.57%
934	Metal Foundries	27,332	52,928	(25,596)	-48.36%	419,658	490,164	(70,506)	-14.38%
935	Fabrication of Metal Products	619,245	630,319	(11,073)	-1.76%	6,522,543	7,375,589	(853,045)	-11.57%
936	Steel, Aluminum, Copper and Brass Mfg.	546,215	555,190	(8,975)	-1.62%	7,043,026	5,915,510	1,127,516	19.06%
937	Bottlers	193,713	225,080	(31,366)	-13.94%	1,867,343	2,940,191	(1,072,848)	-36.49%
938	Manufacture of Paper and Paper Products	57,237	69,797	(12,561)	-18.00%	812,177	740,227	71,950	9.72%
939	Plastic and Plastic Products	147,184	203,476	(56,292)	-27.67%	2,098,993	2,020,437	78,555	3.89%
940	Aircraft, Space Vehicle, Missile Mfg.	65,340	95,517	(30,178)	-31.59%	864,341	1,281,696	(417,354)	-32.56%
941	Container Manufacturers	467,565	288,808	178,757	61.89%	3,814,119	2,375,523	1,438,597	60.56%
942	Miscellaneous Manufacturers	3,225,914	2,659,311	566,603	21.31%	28,429,177	26,445,801	1,983,377	7.50%

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CODE		JULY 2017	JULY 2016	Increase/ (Decrease) over 2016	Percent Change	Fiscal Year 2017	Fiscal Year 2016	Increase/ (Decrease) over 2016	Percent Change
943	Television Services	905,946	1,313,407	(407,461)	-31.02%	10,970,205	15,636,822	(4,666,617)	-29.84%
944	Credit Reporting Services	151,307	175,290	(23,983)	-13.68%	1,792,233	1,834,880	(42,646)	-2.32%
945	Security Services	2,825,372	3,058,510	(233,138)	-7.62%	34,938,361	34,562,699	375,663	1.09%
946	Cleaning Services	1,426,987	1,487,776	(60,790)	-4.09%	16,445,098	17,076,839	(631,741)	-3.70%
988	X License	580	615	(35)	-5.70%	19,228	11,703	7,525	64.30%
	<b>Subtotal</b>	<b>65,693,555</b>	<b>66,008,988</b>	<b>(315,433)</b>	<b>-0.48%</b>	<b>684,747,465</b>	<b>683,872,074</b>	<b>875,391</b>	<b>0.13%</b>
	ASSESSMENT COLLECTIONS	370,077	236,017	134,060	56.80%	2,753,784	3,726,351	(972,567)	-26.10%
	<b>TOTAL: MISCELLANEOUS GROUP</b>	<b>66,063,632</b>	<b>66,245,005</b>	<b>(181,373)</b>	<b>-0.27%</b>	<b>687,501,249</b>	<b>687,598,425</b>	<b>(97,175)</b>	<b>-0.01%</b>
100	FOOD AND BEVERAGE GROUP	108,507,793	103,658,612	4,849,181	4.68%	1,156,168,555	1,134,385,693	21,782,862	1.92%
200	APPAREL GROUP	21,063,195	20,839,633	223,562	1.07%	226,682,394	214,016,052	12,666,342	5.92%
300	GENERAL MERCHANDISE GROUP	75,564,910	78,511,076	(2,946,166)	-3.75%	867,534,144	861,937,093	5,597,051	0.65%
400	AUTOMOTIVE GROUP	27,448,449	27,442,963	5,486	0.02%	298,391,172	295,297,904	3,093,267	1.05%
500	FURNITURE, FIXTURES AND APPLIANCE GROUP	23,711,521	26,093,892	(2,382,371)	-9.13%	290,538,936	295,776,185	(5,237,248)	-1.77%
600	BUILDING AND CONTRACTORS GROUP	60,868,013	58,952,513	1,915,500	3.25%	615,486,116	589,725,587	25,760,528	4.37%
700	UTILITIES AND TRANSPORTATION GROUP	30,636,355	28,157,633	2,478,722	8.80%	377,542,443	350,722,126	26,820,317	7.65%
800	HARDWARE, MACHINERY AND EQUIPMENT GROUP	10,165,419	11,300,979	(1,135,560)	-10.05%	110,636,181	111,101,763	(465,582)	-0.42%
900	MISCELLANEOUS GROUP	<u>65,693,555</u>	<u>66,008,988</u>	<u>(315,433)</u>	<u>-0.48%</u>	<u>684,747,465</u>	<u>683,872,074</u>	<u>875,391</u>	<u>0.13%</u>
	<b>SUBTOTAL</b>	<b>423,659,210</b>	<b>420,966,288</b>	<b>2,692,922</b>	<b>0.64%</b>	<b>4,627,727,406</b>	<b>4,536,834,478</b>	<b>90,892,928</b>	<b>2.00%</b>
	ASSESSMENT COLLECTIONS	2,316,099	481,120	1,834,979	381.40%	10,062,223	11,685,339	(1,623,117)	-13.89%
	<b>TOTAL COLLECTIONS</b>	<b>425,975,309</b>	<b>421,447,408</b>	<b>4,527,901</b>	<b>1.07%</b>	<b>4,637,789,627</b>	<b>4,548,519,817</b>	<b>89,269,810</b>	<b>1.96%</b>

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