

CODE		APRIL 2017	APRIL 2016	Increase/ (Decrease) over 2016	Percent Change	Fiscal Year 2017	Fiscal Year 2016	Increase/ (Decrease) over 2016	Percent Change
FOOD AND BEVERAGE GROUP									
101	Independent Grocery Stores	8,500,358	8,552,043	(51,684)	-0.60%	78,107,685	80,942,066	(2,834,382)	-3.50%
102	Meat and Poultry - Retail	205,287	113,277	92,010	81.23%	1,326,090	864,919	461,171	53.32%
103	Seafood - Retail	155,453	118,274	37,178	31.43%	1,477,657	1,261,548	216,108	17.13%
104	Canning	1,147	1,258	(111)	-8.80%	19,095	18,525	570	3.07%
105	Bakers - Retail	910,141	1,027,027	(116,886)	-11.38%	8,373,398	7,406,802	966,596	13.05%
106	Dairies - Retail	34,955	44,054	(9,099)	-20.66%	438,172	406,939	31,233	7.68%
107	Candy, Nuts, Ice Cream, Confectionery Stores	1,234,527	1,517,130	(282,603)	-18.63%	12,434,096	13,056,480	(622,384)	-4.77%
108	Restaurants, Lunchrooms, Delicatessens - WO/BWL	34,089,970	33,696,414	393,556	1.17%	295,173,524	285,914,021	9,259,503	3.24%
109	Package Liquors and Taverns	15,111,747	14,866,731	245,017	1.65%	139,348,867	137,968,271	1,380,596	1.00%
110	Supermarkets	7,065,325	7,224,945	(159,621)	-2.21%	62,244,024	62,887,316	(643,291)	-1.02%
111	Hotels, Motels Selling Food - W/BWL	3,047,190	3,024,677	22,513	0.74%	27,395,539	28,240,860	(845,321)	-2.99%
112	Restaurants and Nite Clubs - W/BWL	23,339,241	23,115,942	223,299	0.97%	198,398,328	192,940,259	5,458,068	2.83%
113	Groceries - Wholesale	1,954,365	2,040,552	(86,187)	-4.22%	19,458,476	19,181,048	277,428	1.45%
114	Vending Machines and Suppliers	581,130	492,353	88,778	18.03%	4,471,284	3,898,123	573,161	14.70%
115	Meat Processors and Manufactures	20,553	39,442	(18,889)	-47.89%	205,748	389,797	(184,049)	-47.22%
116	Poultry Processors	21,961	5,293	16,668	314.92%	88,504	88,075	429	0.49%
117	Seafood Packers	13,571	14,181	(610)	-4.30%	113,275	121,209	(7,933)	-6.55%
118	Bakers Suppliers	44,296	13,696	30,600	223.42%	187,686	132,062	55,624	42.12%
119	Baking Plants	22,037	16,782	5,255	31.32%	154,396	138,493	15,903	11.48%
120	Dairy Suppliers	31,648	27,045	4,603	17.02%	225,382	270,576	(45,194)	-16.70%
121	Dairy Plants	2,600	4,389	(1,789)	-40.75%	21,052	33,095	(12,043)	-36.39%
	Subtotal	96,387,501	95,955,503	431,998	0.45%	849,662,278	836,160,485	13,501,793	1.61%
	ASSESSMENT COLLECTIONS	373,908	364,260	9,649	2.65%	3,176,619	2,716,930	459,689	16.92%
	TOTAL: FOOD AND BEVERAGE	96,761,409	96,319,763	441,646	0.46%	852,838,897	838,877,415	13,961,482	1.66%
APPAREL GROUP									
201	Clothing - Men's and Boys'	800,716	883,321	(82,605)	-9.35%	6,488,586	6,905,171	(416,585)	-6.03%
202	Clothing - Women's and Girls'	4,395,224	5,181,608	(786,384)	-15.18%	38,549,652	35,293,631	3,256,021	9.23%
203	Clothing - Infants'	705,628	829,117	(123,488)	-14.89%	5,561,158	5,612,234	(51,076)	-0.91%
204	Clothing - Family	8,995,163	9,630,165	(635,002)	-6.59%	80,393,137	75,812,799	4,580,338	6.04%
205	Shoes - Retail	3,537,752	3,684,592	(146,840)	-3.99%	28,294,842	28,248,891	45,951	0.16%
206	Furriers	14,285	13,344	941	7.05%	174,198	133,630	40,568	30.36%
207	Custom Tailors and Uniforms	702,649	644,569	58,080	9.01%	5,844,634	5,494,932	349,701	6.36%
208	Clothing - Manufacturers	209,011	232,289	(23,278)	-10.02%	1,928,793	2,060,027	(131,235)	-6.37%
209	Shoes - Manufacturers	23,992	33,209	(9,217)	-27.75%	259,857	261,091	(1,234)	-0.47%
	Subtotal	19,384,420	21,132,213	(1,747,793)	-8.27%	167,494,856	159,822,406	7,672,450	4.80%
	ASSESSMENT COLLECTIONS	2,000	11,096	(9,096)	-81.97%	36,619	51,494	(14,876)	-28.89%
	TOTAL: APPAREL GROUP	19,386,420	21,143,309	(1,756,888)	-8.31%	167,531,474	159,873,900	7,657,574	4.79%

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GENERAL MERCHANDISE GROUP									
301	Department Stores	9,633,810	10,640,187	(1,006,377)	-9.46%	91,740,628	93,534,959	(1,794,330)	-1.92%
302	Variety Stores	3,315,539	3,628,827	(313,288)	-8.63%	29,160,088	31,270,738	(2,110,651)	-6.75%
303	Drug Stores and Patent Medicines	3,422,508	3,635,280	(212,772)	-5.85%	30,931,629	31,173,148	(241,519)	-0.77%
304	Jewelry, Silverware, Plated Ware	2,477,662	2,434,854	42,808	1.76%	24,772,814	24,967,336	(194,522)	-0.78%
305	Country General Stores	67,552	54,296	13,255	24.41%	547,816	512,657	35,160	6.86%
306	General Merchandise	23,971,362	22,915,970	1,055,393	4.61%	208,702,793	200,969,349	7,733,444	3.85%
307	Sporting Goods and Toys	5,350,289	5,989,303	(639,014)	-10.67%	47,953,914	51,761,664	(3,807,750)	-7.36%
308	Discount Stores, Stamp Redemption	18,722,416	19,663,786	(941,370)	-4.79%	173,999,902	174,019,358	(19,457)	-0.01%
309	Leather and Leather Products	99,288	110,941	(11,654)	-10.50%	720,607	765,802	(45,195)	-5.90%
310	Antiques, Secondhand Stores, Pawn Shops	881,735	895,656	(13,921)	-1.55%	7,169,719	7,183,244	(13,525)	-0.19%
311	Dry Goods Store	417,375	465,805	(48,430)	-10.40%	3,488,171	3,857,051	(368,880)	-9.56%
312	Direct Selling	3,884,290	3,404,935	479,355	14.08%	34,420,324	30,749,013	3,671,311	11.94%
	Subtotal	72,243,828	73,839,842	(1,596,014)	-2.16%	653,608,405	650,764,318	2,844,086	0.44%
	ASSESSMENT COLLECTIONS	19,239	18,120	1,119	6.18%	230,126	602,920	(372,794)	-61.83%
	TOTAL: GENERAL MERCHANDISE	72,263,066	73,857,962	(1,594,895)	-2.16%	653,838,531	651,367,239	2,471,292	0.38%
AUTOMOTIVE GROUP									
401	Motor Vehicle Dealers, New and Used	3,831,605	4,194,295	(362,691)	-8.65%	35,017,208	34,875,291	141,917	0.41%
402	Auto Accessories, Tire, Battery, Parts	7,823,550	8,664,924	(841,373)	-9.71%	64,903,961	65,331,519	(427,558)	-0.65%
403	Gasoline Service Stations	2,107,368	2,051,138	56,230	2.74%	18,285,143	18,089,062	196,081	1.08%
404	Garages, Body, Paint, Repair Shops	4,794,481	5,115,332	(320,851)	-6.27%	42,316,460	42,433,412	(116,952)	-0.28%
405	Aircraft Parts, Private Planes	83,932	56,509	27,423	48.53%	525,371	500,621	24,750	4.94%
406	Marine Sales Rentals	463,570	472,354	(8,785)	-1.86%	4,167,732	4,015,976	151,756	3.78%
407	Automobile, Bus and Truck Rentals	5,652,426	6,213,727	(561,301)	-9.03%	54,819,975	52,091,317	2,728,658	5.24%
408	Mobile Home and Office Trailers	204,621	205,758	(1,137)	-0.55%	1,919,841	1,677,507	242,334	14.45%
	Subtotal	24,961,553	26,974,038	(2,012,485)	-7.46%	221,955,691	219,014,705	2,940,986	1.34%
	ASSESSMENT COLLECTIONS	33,447	4,863	28,584	587.77%	304,629	88,637	215,993	243.68%
	TOTAL: AUTOMOTIVE GROUP	24,995,001	26,978,901	(1,983,900)	-7.35%	222,260,320	219,103,342	3,156,979	1.44%
FURNITURE, FIXTURES AND APPLIANCE GROUP									
501	Furniture, Domestic, New and Used	4,232,806	4,654,504	(421,698)	-9.06%	37,063,113	38,727,624	(1,664,511)	-4.30%
502	Household Appliances and Furniture	7,723,902	7,582,155	141,748	1.87%	71,658,261	70,937,908	720,354	1.02%
503	Store and Office Fixtures and Equipment	5,729,854	5,243,796	486,058	9.27%	42,594,611	42,798,639	(204,028)	-0.48%
504	Music Supplies and Musical Equipment	651,891	634,967	16,924	2.67%	6,093,458	5,669,624	423,834	7.48%
505	Radios and Televisions	791,372	798,272	(6,900)	-0.86%	7,417,155	6,881,592	535,562	7.78%
547	Computer Software/Hardware Sales, Repairs, Etc.	5,462,718	5,896,576	(433,858)	-7.36%	58,512,941	58,936,186	(423,246)	-0.72%
	Subtotal	24,592,543	24,810,269	(217,726)	-0.88%	223,339,539	223,951,573	(612,035)	-0.27%
	ASSESSMENT COLLECTIONS	5,822	30,762	(24,941)	-81.07%	168,237	257,202	(88,965)	-34.59%
	TOTAL: FURNITURE, FIXTURES AND APPLIANCE	24,598,365	24,841,032	(242,667)	-0.98%	223,507,776	224,208,776	(701,000)	-0.31%

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BUILDING AND CONTRACTORS GROUP									
601	Building and Construction Contractors	2,899,036	3,429,686	(530,651)	-15.47%	25,839,189	25,236,462	602,728	2.39%
602	Heating, Plumbing, Air Conditioning, Refrig.	5,229,958	5,376,844	(146,886)	-2.73%	49,612,402	46,891,992	2,720,409	5.80%
603	Electrical and Electronics	4,338,839	4,528,904	(190,065)	-4.20%	36,108,815	38,787,897	(2,679,081)	-6.91%
604	Construction Equipment	1,801,074	2,353,792	(552,718)	-23.48%	16,843,368	17,284,661	(441,293)	-2.55%
605	Roofing, Sheet Metal, Storm Windows and Doors	1,413,534	1,179,846	233,688	19.81%	11,383,841	10,298,107	1,085,734	10.54%
606	Lumber and Building Materials	30,864,460	31,500,226	(635,767)	-2.02%	275,972,975	260,497,741	15,475,234	5.94%
607	Building Equipment	2,244,351	1,869,057	375,293	20.08%	16,994,313	17,265,121	(270,808)	-1.57%
608	Steel	663,109	657,489	5,620	0.85%	4,512,007	5,361,898	(849,892)	-15.85%
609	Highway, Bridge and Sewer Construction	270,692	307,500	(36,808)	-11.97%	4,651,637	4,891,812	(240,176)	-4.91%
	Subtotal	49,725,052	51,203,344	(1,478,293)	-2.89%	441,918,547	426,515,690	15,402,857	3.61%
	ASSESSMENT COLLECTIONS	55,360	7,572	47,787	631.08%	247,584	335,747	(88,163)	-26.26%
	TOTAL: BUILDING AND CONTRACTORS GROUP	49,780,412	51,210,917	(1,430,505)	-2.79%	442,166,131	426,851,437	15,314,693	3.59%

UTILITIES AND TRANSPORTATION GROUP

701	Light and Power Companies	12,797,060	13,580,870	(783,810)	-5.77%	113,034,656	110,835,215	2,199,441	1.98%
702	Water Works	15,570	24,452	(8,882)	-36.32%	283,326	185,691	97,636	52.58%
703	Railroads	119,419	118,904	515	0.43%	1,073,313	1,153,719	(80,406)	-6.97%
704	Street Railways and Buses	9,501	9,809	(308)	-3.14%	154,603	80,699	73,905	91.58%
705	Trucking Companies	59,484	54,902	4,581	8.34%	555,149	442,648	112,501	25.42%
706	Airlines - Commercial	17,615	38,687	(21,072)	-54.47%	242,076	527,726	(285,650)	-54.13%
707	Communications	18,341,941	16,489,719	1,852,222	11.23%	171,896,976	153,998,328	17,898,648	11.62%
708	Steamship Lines	8,996	-14,450	23,446	-162.25%	145,804	155,265	(9,461)	-6.09%
	Subtotal	31,369,586	30,302,894	1,066,692	3.52%	287,385,903	267,379,289	20,006,614	7.48%
	ASSESSMENT COLLECTIONS	0	1,459	(1,459)	-100.00%	413	2,754,158	(2,753,745)	-99.98%
	TOTAL: UTILITIES AND TRANSPORTATION GROUP	31,369,586	30,304,353	1,065,233	3.52%	287,386,316	270,133,447	17,252,869	6.39%

HARDWARE, MACHINERY AND EQUIPMENT GROUP

801	Hardware Stores	2,145,256	2,351,894	(206,639)	-8.79%	19,439,509	20,312,101	(872,592)	-4.30%
802	Machine Shop	85,805	162,779	(76,975)	-47.29%	1,036,309	1,085,233	(48,924)	-4.51%
803	Farm Equipment and Supplies	1,400,453	1,581,611	(181,157)	-11.45%	11,373,608	11,253,785	119,824	1.06%
804	Feed, Seed and Fertilizer	292,516	288,869	3,647	1.26%	1,979,361	1,912,776	66,586	3.48%
805	Industrial Supplies - Sales	2,721,435	2,596,322	125,113	4.82%	22,502,548	21,366,602	1,135,945	5.32%
806	Industrial Supplies - Manufacturing - Chemicals	846,386	960,739	(114,352)	-11.90%	7,900,735	7,927,297	(26,562)	-0.34%
807	Machinery for Heavy Manufacture	844,573	593,915	250,659	42.20%	6,963,881	5,251,610	1,712,271	32.60%
808	Fire Fighting Equipment	280,238	320,910	(40,671)	-12.67%	2,202,314	2,642,932	(440,618)	-16.67%
809	Vending Machines	61,897	61,686	211	0.34%	418,057	364,704	53,354	14.63%
810	Engineering and Research	579,009	678,567	(99,557)	-14.67%	4,018,996	4,271,105	(252,108)	-5.90%
811	Petroleum Products	477,361	1,132,693	(655,331)	-57.86%	3,862,107	4,510,712	(648,605)	-14.38%
	Subtotal	9,734,930	10,729,983	(995,053)	-9.27%	81,697,425	80,898,857	798,568	0.99%
	ASSESSMENT COLLECTIONS	51,301	24,331	26,970	110.85%	89,597	78,826	10,771	13.66%
	TOTAL: HARDWARE, MACHINERY AND EQUIPMENT GROUP	9,786,231	10,754,313	(968,083)	-9.00%	81,787,022	80,977,684	809,338	1.00%

MISCELLANEOUS GROUP

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901	Hotels, Motels, Apartments, Cottages	9,368,040	8,467,920	900,120	10.63%	86,298,655	77,738,500	8,560,155	11.01%
902	Sales by Nonprofit Organizations	234,192	246,147	(11,955)	-4.86%	1,720,001	1,590,653	129,348	8.13%
903	Advertising, Signs Artists	935,897	1,126,466	(190,569)	-16.92%	9,003,630	9,209,988	(206,359)	-2.24%
904	Auctioneers	496,407	609,787	(113,380)	-18.59%	2,708,820	2,841,253	(132,433)	-4.66%
905	Barber and Beauty Shops	1,906,501	1,818,630	87,871	4.83%	16,461,770	15,555,953	905,817	5.82%
906	Book Stores	1,010,506	1,091,186	(80,680)	-7.39%	11,266,963	11,029,161	237,801	2.16%
907	Bowling and Billiards	147,035	118,172	28,863	24.42%	1,034,619	940,511	94,108	10.01%
908	Cigarette and Tobacco Dealers	265,853	278,665	(12,812)	-4.60%	2,339,490	2,215,079	124,412	5.62%
909	Dentist, Physicians, Laboratories	2,151,514	1,988,301	163,213	8.21%	17,448,289	15,346,855	2,101,434	13.69%
910	Florists and Nurserymen	1,522,478	2,025,957	(503,479)	-24.85%	12,901,935	13,118,564	(216,629)	-1.65%
911	Fuel Dealers and Oil Companies	993,739	856,962	136,777	15.96%	7,788,565	7,497,925	290,641	3.88%
912	Morticians, Monuments, Markers	355,656	347,521	8,135	2.34%	2,902,499	2,906,136	(3,637)	-0.13%
913	Scrap Metal and Junk Dealers	19,247	20,571	(1,324)	-6.44%	356,311	135,541	220,771	162.88%
914	Itinerant Vendors, Peddlers	38,180	33,966	4,214	12.41%	357,878	363,963	(6,085)	-1.67%
915	Laundry, Linen, Dry Cleaners	373,100	391,601	(18,502)	-4.72%	3,479,519	3,661,977	(182,458)	-4.98%
916	Cleaning Service and Janitor Supplies	1,106,652	1,212,061	(105,409)	-8.70%	10,159,137	10,208,031	(48,894)	-0.48%
917	Horse, Cattle, Pets and Taxidermy	1,906,606	2,010,582	(103,976)	-5.17%	16,356,715	16,869,189	(512,474)	-3.04%
918	Optical Goods and Opticians	42,937	33,841	9,096	26.88%	456,104	423,093	33,012	7.80%
919	Photographers, Photo Equipment and Supplies	616,646	606,621	10,025	1.65%	5,233,051	5,643,985	(410,933)	-7.28%
920	Printing and Printing Equipment	1,837,779	2,013,120	(175,341)	-8.71%	16,201,585	16,792,940	(591,355)	-3.52%
921	Paper and Paper Products	948,454	780,499	167,955	21.52%	7,839,891	6,191,437	1,648,454	26.62%
922	Storage and Warehouses, Packing	431,838	449,674	(17,836)	-3.97%	3,705,751	3,327,982	377,770	11.35%
923	Gifts, Cards, Novelties, Ceramics	2,152,834	2,174,293	(21,459)	-0.99%	21,513,488	22,244,736	(731,248)	-3.29%
924	Newsstands	143,107	137,395	5,712	4.16%	1,381,662	1,332,586	49,076	3.68%
925	Recreation and Amusement Places	670,787	857,362	(186,575)	-21.76%	6,810,401	6,961,247	(150,846)	-2.17%
926	Membership Organizations	3,164,413	2,993,774	170,640	5.70%	31,745,307	31,207,591	537,716	1.72%
927	Miscellaneous Use Tax	12,626,452	12,755,113	(128,661)	-1.01%	110,703,772	117,656,544	(6,952,773)	-5.91%
928	Ice Dealers	17,412	25,814	(8,402)	-32.55%	214,510	168,937	45,573	26.98%
929	Carnivals, Fairs, Exhibitors	98,045	106,479	(8,434)	-7.92%	1,084,146	1,116,531	(32,385)	-2.90%
930	Banking and Insurance	418,931	467,611	(48,679)	-10.41%	3,611,572	4,080,143	(468,571)	-11.48%
931	Schools and Colleges	409,952	323,258	86,694	26.82%	4,294,994	5,970,657	(1,675,663)	-28.06%
932	Holiday Season Vendors	37,505	38,368	(863)	-2.25%	526,938	626,139	(99,201)	-15.84%
933	Race Tracks	9,043	23,474	(14,430)	-61.47%	270,912	332,640	(61,728)	-18.56%
934	Metal Foundries	21,998	31,668	(9,670)	-30.54%	285,371	375,098	(89,727)	-23.92%
935	Fabrication of Metal Products	512,383	501,050	11,333	2.26%	4,808,938	5,404,376	(595,438)	-11.02%
936	Steel, Aluminum, Copper and Brass Mfg.	673,911	462,342	211,568	45.76%	5,296,811	4,497,828	798,983	17.76%
937	Bottlers	175,058	288,504	(113,446)	-39.32%	1,366,960	2,252,256	(885,295)	-39.31%
938	Manufacture of Paper and Paper Products	69,668	72,004	(2,335)	-3.24%	627,336	564,952	62,385	11.04%
939	Plastic and Plastic Products	192,130	188,897	3,233	1.71%	1,621,898	1,513,719	108,179	7.15%
940	Aircraft, Space Vehicle, Missile Mfg.	42,745	70,209	(27,464)	-39.12%	670,740	1,035,645	(364,905)	-35.23%
941	Container Manufacturers	202,781	194,980	7,801	4.00%	2,814,781	1,706,819	1,107,962	64.91%
942	Miscellaneous Manufacturers	2,784,833	2,483,552	301,281	12.13%	20,945,742	19,597,183	1,348,559	6.88%
943	Television Services	766,940	1,330,578	(563,638)	-42.36%	8,362,329	11,621,159	(3,258,830)	-28.04%
944	Credit Reporting Services	130,142	155,933	(25,791)	-16.54%	1,427,762	1,340,697	87,065	6.49%

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CODE		APRIL 2017	APRIL 2016	Increase/ (Decrease) over 2016	Percent Change	Fiscal Year 2017	Fiscal Year 2016	Increase/ (Decrease) over 2016	Percent Change
945	Security Services	3,082,597	2,836,183	246,415	8.69%	26,243,778	25,970,858	272,921	1.05%
946	Cleaning Services	1,339,051	1,460,878	(121,826)	-8.34%	12,456,081	13,097,745	(641,665)	-4.90%
988	X License	244	87	156	178.61%	17,834	10,805	7,029	65.05%
	Subtotal	56,452,219	56,508,056	(55,836)	-0.10%	505,125,244	504,295,606	829,641	0.16%
	ASSESSMENT COLLECTIONS	121,692	428,840	(307,148)	-71.62%	1,619,555	3,202,454	(1,582,898)	-49.43%
	TOTAL: MISCELLANEOUS GROUP	56,573,911	56,936,896	(362,984)	-0.64%	506,744,799	507,498,060	(753,258)	-0.15%
100	FOOD AND BEVERAGE GROUP	96,387,501	95,955,503	431,998	0.45%	849,662,278	836,160,485	13,501,793	1.61%
200	APPAREL GROUP	19,384,420	21,132,213	(1,747,793)	-8.27%	167,494,856	159,822,406	7,672,450	4.80%
300	GENERAL MERCHANDISE GROUP	72,243,828	73,839,842	(1,596,014)	-2.16%	653,608,405	650,764,318	2,844,086	0.44%
400	AUTOMOTIVE GROUP	24,961,553	26,974,038	(2,012,485)	-7.46%	221,955,691	219,014,705	2,940,986	1.34%
500	FURNITURE, FIXTURES AND APPLIANCE GROUP	24,592,543	24,810,269	(217,726)	-0.88%	223,339,539	223,951,573	(612,035)	-0.27%
600	BUILDING AND CONTRACTORS GROUP	49,725,052	51,203,344	(1,478,293)	-2.89%	441,918,547	426,515,690	15,402,857	3.61%
700	UTILITIES AND TRANSPORTATION GROUP	31,369,586	30,302,894	1,066,692	3.52%	287,385,903	267,379,289	20,006,614	7.48%
800	HARDWARE, MACHINERY AND EQUIPMENT GROUP	9,734,930	10,729,983	(995,053)	-9.27%	81,697,425	80,898,857	798,568	0.99%
900	MISCELLANEOUS GROUP	56,452,219	56,508,056	(55,836)	-0.10%	505,125,244	504,295,606	829,638	0.16%
	SUBTOTAL	384,851,633	391,456,142	(6,604,510)	-1.69%	3,432,187,887	3,368,802,931	63,384,955	1.88%
	ASSESSMENT COLLECTIONS	662,769	891,302	(228,534)	-25.64%	5,873,379	10,088,369	(4,214,989)	-41.78%
	TOTAL COLLECTIONS	385,514,402	392,347,445	(6,833,043)	-1.74%	3,438,061,266	3,378,891,299	59,169,967	1.75%

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