

CODE		SEPTEMBER 2012	SEPTEMBER 2012	Increase/ (Decrease) over 2011	Percent Change	Fiscal Year 2013	Fiscal Year 2012	Increase/ (Decrease) over 2012	Percent Change
FOOD AND BEVERAGE GROUP									
101	Independent Grocery Stores	8,122,958	7,712,150	410,808	5.33%	16,281,417	15,583,862	697,556	4.48%
102	Meat and Poultry - Retail	62,804	55,753	7,050	12.65%	122,164	108,999	13,165	12.08%
103	Seafood - Retail	187,638	201,405	(13,767)	-6.84%	374,130	388,882	(14,753)	-3.79%
104	Canning	501	310	192	61.94%	1,071	718	353	49.23%
105	Bakers - Retail	683,506	590,806	92,700	15.69%	1,341,978	1,186,082	155,897	13.14%
106	Dairies - Retail	60,336	65,947	(5,611)	-8.51%	151,381	136,572	14,810	10.84%
107	Candy, Nuts, Ice Cream, Confectionery Stores	1,714,610	1,734,009	(19,399)	-1.12%	3,682,529	3,572,240	110,289	3.09%
108	Restaurants, Lunchrooms, Delicatessens - WO/BWL	28,728,288	27,433,349	1,294,939	4.72%	57,142,188	55,058,978	2,083,211	3.78%
109	Package Liquors and Taverns	15,167,402	14,658,383	509,019	3.47%	30,135,572	29,578,829	556,744	1.88%
110	Supermarkets	7,257,972	7,233,672	24,301	0.34%	14,886,443	15,109,781	(223,339)	-1.48%
111	Hotels, Motels Selling Food - W/BWL	4,279,698	4,436,244	(156,546)	-3.53%	8,742,390	8,918,384	(175,994)	-1.97%
112	Restaurants and Nite Clubs - W/BWL	22,936,591	21,831,697	1,104,893	5.06%	44,865,977	43,975,030	890,947	2.03%
113	Groceries - Wholesale	478,441	509,262	(30,821)	-6.05%	979,911	1,032,434	(52,523)	-5.09%
114	Vending Machines and Suppliers	420,876	433,953	(13,077)	-3.01%	797,748	828,937	(31,189)	-3.76%
115	Meat Processors and Manufactures	33,719	30,113	3,605	11.97%	66,121	58,865	7,256	12.33%
116	Poultry Processors	2,272	2,613	(341)	-13.07%	4,339	5,810	(1,471)	-25.32%
117	Seafood Packers	10,486	3,973	6,512	163.90%	21,392	9,756	11,636	119.27%
118	Bakers Suppliers	13,154	12,394	761	6.14%	26,142	25,361	781	3.08%
119	Baking Plants	11,006	12,294	(1,287)	-10.47%	24,524	27,051	(2,528)	-9.34%
120	Dairy Suppliers	41,269	22,919	18,350	80.06%	77,172	48,328	28,844	59.68%
121	Dairy Plants	13,470	2,548	10,922	428.65%	18,579	9,777	8,802	90.02%
	Subtotal	90,226,998	86,983,795	3,243,203	3.73%	179,743,168	175,664,675	4,078,493	2.32%
	ASSESSMENT COLLECTIONS	11,407	191,644	(180,238)	-94.05%	442,625	483,878	(41,253)	-8.53%
	TOTAL: FOOD AND BEVERAGE	90,238,405	87,175,439	3,062,966	3.51%	180,185,792	176,148,552	4,037,240	2.29%

APPAREL GROUP

201	Clothing - Men's and Boys'	565,112	577,008	(11,896)	-2.06%	1,209,023	1,293,203	(84,180)	-6.51%
202	Clothing - Women's and Girls'	3,337,520	2,777,623	559,897	20.16%	6,099,770	6,077,939	21,831	0.36%
203	Clothing - Infants'	495,810	498,325	(2,515)	-0.50%	916,352	910,028	6,324	0.69%
204	Clothing - Family	6,330,801	6,007,737	323,064	5.38%	12,882,136	12,163,995	718,141	5.90%
205	Shoes - Retail	2,416,215	2,388,552	27,663	1.16%	4,094,359	4,550,471	(456,112)	-10.02%
206	Furriers	2,273	2,289	(16)	-0.70%	3,818	3,754	64	1.71%
207	Custom Tailors and Uniforms	600,537	573,125	27,412	4.78%	1,167,181	1,109,086	58,095	5.24%
208	Clothing - Manufacturers	113,432	129,751	(16,319)	-12.58%	279,997	276,090	3,907	1.42%
209	Shoes - Manufacturers	34,792	39,994	(5,202)	-13.01%	73,179	86,255	(13,076)	-15.16%
	Subtotal	13,896,493	12,994,404	902,089	6.94%	26,725,816	26,470,821	254,995	0.96%
	ASSESSMENT COLLECTIONS	0	-1,644	1,644	-100.00%	1,265	-1,644	2,909	-176.98%
	TOTAL: APPAREL GROUP	13,896,493	12,992,760	903,733	6.96%	26,727,082	26,469,177	257,905	0.97%

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GENERAL MERCHANDISE GROUP									
301	Department Stores	6,146,471	7,551,535	(1,405,064)	-18.61%	14,362,171	16,289,466	(1,927,295)	-11.83%
302	Variety Stores	3,404,459	3,302,836	101,624	3.08%	6,722,909	6,888,593	(165,684)	-2.41%
303	Drug Stores and Patent Medicines	3,422,204	3,401,017	21,188	0.62%	6,595,763	6,730,065	(134,302)	-2.00%
304	Jewelry, Silverware, Plated Ware	2,282,884	2,195,429	87,455	3.98%	4,651,607	4,435,420	216,187	4.87%
305	Country General Stores	49,746	38,220	11,526	30.16%	96,175	85,075	11,100	13.05%
306	General Merchandise	12,323,835	11,697,259	626,576	5.36%	24,511,611	23,611,960	899,651	3.81%
307	Sporting Goods and Toys	5,536,696	5,098,961	437,734	8.58%	10,874,279	10,342,246	532,033	5.14%
308	Discount Stores, Stamp Redemption	18,066,702	18,074,986	(8,284)	-0.05%	35,624,146	35,722,948	(98,801)	-0.28%
309	Leather and Leather Products	84,588	161,856	(77,268)	-47.74%	156,777	326,753	(169,977)	-52.02%
310	Antiques, Secondhand Stores, Pawn Shops	716,431	719,287	(2,856)	-0.40%	1,482,732	1,464,966	17,766	1.21%
311	Dry Goods Store	410,844	350,790	60,054	17.12%	755,491	722,995	32,496	4.49%
312	Direct Selling	2,477,639	2,451,951	25,688	1.05%	4,807,037	5,040,107	(233,070)	-4.62%
	Subtotal	54,922,499	55,044,126	(121,628)	-0.22%	110,640,698	111,660,592	(1,019,895)	-0.91%
	ASSESSMENT COLLECTIONS	4,653	49,853	(45,200)	-90.67%	19,008	78,295	(59,287)	-75.72%
	TOTAL: GENERAL MERCHANDISE	54,927,151	55,093,979	(166,828)	-0.30%	110,659,705	111,738,887	(1,079,182)	-0.97%

AUTOMOTIVE GROUP

401	Motor Vehicle Dealers, New and Used	3,652,523	3,767,020	(114,496)	-3.04%	7,406,725	7,431,433	(24,708)	-0.33%
402	Auto Accessories, Tire, Battery, Parts	6,881,555	6,780,239	101,316	1.49%	13,707,056	13,538,366	168,690	1.25%
403	Gasoline Service Stations	2,068,114	2,088,454	(20,340)	-0.97%	4,153,065	4,220,906	(67,841)	-1.61%
404	Garages, Body, Paint, Repair Shops	4,219,545	4,240,333	(20,788)	-0.49%	8,441,628	8,440,229	1,399	0.02%
405	Aircraft Parts, Private Planes	74,322	60,369	13,953	23.11%	98,121	118,879	(20,758)	-17.46%
406	Marine Sales Rentals	758,690	723,940	34,750	4.80%	1,524,553	1,526,774	(2,221)	-0.15%
407	Automobile, Bus and Truck Rentals	6,851,890	6,316,012	535,878	8.48%	12,055,717	12,405,623	(349,906)	-2.82%
408	Mobile Home and Office Trailers	170,557	152,910	17,647	11.54%	330,056	338,136	(8,079)	-2.39%
	Subtotal	24,677,197	24,129,277	547,920	2.27%	47,716,921	48,020,345	(303,424)	-0.63%
	ASSESSMENT COLLECTIONS	4,554	6,807	(2,253)	-33.09%	30,428	7,616	22,811	299.50%
	TOTAL: AUTOMOTIVE GROUP	24,681,751	24,136,084	545,667	2.26%	47,747,349	48,027,961	(280,613)	-0.58%

FURNITURE, FIXTURES AND APPLIANCE GROUP

501	Furniture, Domestic, New and Used	3,865,676	3,633,576	232,100	6.39%	7,430,425	7,395,623	34,801	0.47%
502	Household Appliances and Furniture	8,907,944	8,525,476	382,468	4.49%	16,583,438	16,381,400	202,037	1.23%
503	Store and Office Fixtures and Equipment	5,284,171	5,506,481	(222,310)	-4.04%	9,623,700	10,483,213	(859,513)	-8.20%
504	Music Supplies and Musical Equipment	462,915	681,776	(218,861)	-32.10%	1,078,575	1,287,216	(208,641)	-16.21%
505	Radios and Televisions	634,478	664,681	(30,203)	-4.54%	1,346,195	1,352,458	(6,263)	-0.46%
547	Computer Software/Hardware Sales, Repairs, Etc.	5,459,162	8,442,181	(2,983,019)	-35.33%	12,631,172	16,861,741	(4,230,569)	-25.09%
	Subtotal	24,614,347	27,454,172	(2,839,826)	-10.34%	48,693,505	53,761,652	(5,068,147)	-9.43%
	ASSESSMENT COLLECTIONS	4,164	42,542	(38,378)	-90.21%	14,747	109,729	(94,982)	160.57%
	TOTAL: FURNITURE, FIXTURES AND APPLIANCE	24,618,510	27,496,714	(2,878,204)	-10.47%	48,708,252	53,871,381	(5,163,129)	-9.58%

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BUILDING AND CONTRACTORS GROUP									
601	Building and Construction Contractors	2,380,814	2,242,838	137,976	6.15%	4,727,673	4,468,812	258,861	5.79%
602	Heating, Plumbing, Air Conditioning, Refrig.	4,900,650	5,165,127	(264,477)	-5.12%	10,947,205	10,507,766	439,438	4.18%
603	Electrical and Electronics	4,265,409	4,085,007	180,401	4.42%	8,582,277	8,213,827	368,449	4.49%
604	Construction Equipment	1,496,761	1,365,000	131,761	9.65%	3,363,516	2,903,099	460,417	15.86%
605	Roofing, Sheet Metal, Storm Windows and Doors	1,088,041	1,148,824	(60,782)	-5.29%	2,214,448	2,236,433	(21,985)	-0.98%
606	Lumber and Building Materials	27,949,499	25,451,997	2,497,502	9.81%	58,578,173	52,551,636	6,026,538	11.47%
607	Building Equipment	1,854,515	2,012,667	(158,152)	-7.86%	3,562,485	3,986,038	(423,553)	-10.63%
608	Steel	350,081	426,727	(76,646)	-17.96%	688,118	832,768	(144,649)	-17.37%
609	Highway, Bridge and Sewer Construction	559,379	600,172	(40,793)	-6.80%	1,102,389	1,166,164	(63,775)	-5.47%
	Subtotal	44,845,148	42,498,358	2,346,789	5.52%	93,766,285	86,866,542	6,899,742	7.94%
	ASSESSMENT COLLECTIONS	8,254	31,651	(23,397)	-73.92%	147,775	132,459	15,317	11.56%
	TOTAL: BUILDING AND CONTRACTORS GROUP	44,853,401	42,530,009	2,323,392	5.46%	93,914,060	86,999,001	6,915,059	7.95%

UTILITIES AND TRANSPORTATION GROUP

701	Light and Power Companies	13,295,377	12,916,044	379,333	2.94%	26,700,304	25,964,023	736,281	2.84%
702	Water Works	12,748	42,001	(29,253)	-69.65%	98,541	78,126	20,415	26.13%
703	Railroads	28,135	196,154	(168,019)	-85.66%	245,473	397,084	(151,611)	-38.18%
704	Street Railways and Buses	5,759	7,545	(1,786)	-23.67%	17,001	12,807	4,194	32.75%
705	Trucking Companies	31,593	24,148	7,445	30.83%	52,696	47,759	4,937	10.34%
706	Airlines - Commercial	37,217	24,120	13,097	54.30%	74,677	52,077	22,599	43.40%
707	Communications	16,372,957	15,897,080	475,877	2.99%	33,853,995	33,069,477	784,518	2.37%
708	Steamship Lines	22,545	16,625	5,920	100.00%	50,511	39,968	10,543	100.00%
	Subtotal	29,806,331	29,123,718	682,612	2.34%	61,093,197	59,661,321	1,431,876	2.40%
	ASSESSMENT COLLECTIONS	-902	0	(902)	100.00%	389,973	411,255	(21,281)	-5.17%
	TOTAL: UTILITIES AND TRANSPORTATION GROUP	29,805,429	29,123,718	681,711	2.34%	61,483,171	60,072,576	1,410,595	2.35%

HARDWARE, MACHINERY AND EQUIPMENT GROUP

801	Hardware Stores	2,310,587	2,291,586	19,001	0.83%	4,704,628	4,484,909	219,718	4.90%
802	Machine Shop	90,704	93,277	(2,573)	-2.76%	185,783	195,968	(10,185)	-5.20%
803	Farm Equipment and Supplies	921,153	987,764	(66,611)	-6.74%	2,073,175	1,888,507	184,668	9.78%
804	Feed, Seed and Fertilizer	180,404	201,225	(20,821)	-10.35%	376,641	385,107	(8,466)	-2.20%
805	Industrial Supplies - Sales	2,118,718	2,185,697	(66,978)	-3.06%	4,171,961	4,331,522	(159,561)	-3.68%
806	Industrial Supplies - Manufacturing - Chemicals	734,650	809,184	(74,534)	-9.21%	1,512,500	1,662,114	(149,614)	-9.00%
807	Machinery for Heavy Manufacture	296,676	375,257	(78,580)	-20.94%	832,117	807,180	24,937	3.09%
808	Fire Fighting Equipment	346,627	305,154	41,474	13.59%	731,381	614,407	116,975	19.04%
809	Vending Machines	38,293	37,790	503	1.33%	75,306	83,366	(8,059)	-9.67%
810	Engineering and Research	441,872	286,449	155,423	54.26%	671,410	558,408	113,003	20.24%
811	Petroleum Products	808,437	695,835	112,602	16.18%	1,638,500	1,391,003	247,497	17.79%
	Subtotal	8,288,123	8,269,218	18,905	0.23%	16,973,402	16,402,491	570,911	3.48%
	ASSESSMENT COLLECTIONS	100	11,187	(11,087)	-99.11%	1,450	12,537	(11,087)	-88.43%
	TOTAL: HARDWARE, MACHINERY AND EQUIPMENT GROUP	8,288,223	8,280,405	7,818	0.09%	16,974,852	16,415,028	559,824	3.41%

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MISCELLANEOUS GROUP									
901	Hotels, Motels, Apartments, Cottages	10,465,168	9,763,439	701,729	7.19%	21,240,338	20,658,744	581,594	2.82%
902	Sales by Nonprofit Organizations	108,498	117,864	(9,366)	-7.95%	251,685	211,949	39,737	18.75%
903	Advertising, Signs Artists	835,792	802,759	33,032	4.11%	1,486,812	1,624,665	(137,853)	-8.49%
904	Auctioneers	367,193	363,527	3,667	1.01%	525,498	482,281	43,217	8.96%
905	Barber and Beauty Shops	1,411,098	1,410,007	1,091	0.08%	2,819,299	2,782,490	36,809	1.32%
906	Book Stores	1,550,755	1,324,529	226,227	17.08%	2,413,282	2,207,987	205,295	9.30%
907	Bowling and Billiards	94,585	83,723	10,862	12.97%	205,410	195,454	9,956	5.09%
908	Cigarette and Tobacco Dealers	214,824	205,395	9,429	4.59%	422,847	425,491	(2,644)	-0.62%
909	Dentist, Physicians, Laboratories	1,543,917	1,385,007	158,910	11.47%	2,989,562	2,978,637	10,925	0.37%
910	Florists and Nurserymen	1,302,019	1,184,320	117,699	9.94%	2,705,643	2,405,634	300,009	12.47%
911	Fuel Dealers and Oil Companies	1,080,978	924,685	156,293	16.90%	1,971,048	1,804,049	166,999	9.26%
912	Morticians, Monuments, Markers	319,798	314,081	5,717	1.82%	651,845	624,142	27,703	4.44%
913	Scrap Metal and Junk Dealers	15,043	11,301	3,742	33.11%	40,684	23,093	17,591	76.18%
914	Itinerant Vendors, Peddlers	46,825	40,753	6,072	14.90%	106,352	94,412	11,939	12.65%
915	Laundry, Linen, Dry Cleaners	386,382	405,398	(19,016)	-4.69%	764,468	758,684	5,784	0.76%
916	Cleaning Service and Janitor Supplies	1,173,039	1,177,516	(4,477)	-0.38%	2,281,004	2,339,665	(58,661)	-2.51%
917	Horse, Cattle, Pets and Taxidermy	1,692,915	1,641,828	51,087	3.11%	3,510,464	3,358,764	151,701	4.52%
918	Optical Goods and Opticians	30,137	30,743	(605)	-1.97%	65,004	84,499	(19,495)	-23.07%
919	Photographers, Photo Equipment and Supplies	601,571	684,144	(82,574)	-12.07%	1,152,441	1,507,300	(354,859)	-23.54%
920	Printing and Printing Equipment	1,933,609	1,815,505	118,104	6.51%	3,993,721	3,772,542	221,179	5.86%
921	Paper and Paper Products	730,892	758,826	(27,934)	-3.68%	1,483,175	1,515,715	(32,540)	-2.15%
922	Storage and Warehouses, Packing	389,516	274,840	114,676	41.72%	739,463	530,571	208,891	39.37%
923	Gifts, Cards, Novelties, Ceramics	2,252,323	2,245,671	6,651	0.30%	4,487,815	4,511,547	(23,732)	-0.53%
924	Newsstands	120,875	139,661	(18,786)	-13.45%	263,598	276,775	(13,177)	-4.76%
925	Recreation and Amusement Places	621,244	539,640	81,604	15.12%	1,282,975	1,194,570	88,405	7.40%
926	Membership Organizations	5,148,424	5,499,696	(351,271)	-6.39%	7,863,093	8,015,267	(152,174)	-1.90%
927	Miscellaneous Use Tax	11,679,012	12,403,004	(723,992)	-5.84%	24,984,769	24,590,837	393,932	1.60%
928	Ice Dealers	16,200	21,490	(5,290)	-24.62%	34,239	39,635	(5,396)	-13.61%
929	Carnivals, Fairs, Exhibitors	249,743	186,811	62,932	33.69%	516,841	427,861	88,980	20.80%
930	Banking and Insurance	338,048	325,110	12,937	3.98%	730,035	659,978	70,056	10.61%
931	Schools and Colleges	1,099,761	997,098	102,663	10.30%	1,406,813	1,123,350	283,463	25.23%
932	Holiday Season Vendors	17,429	11,451	5,978	52.20%	31,793	25,230	6,563	26.01%
933	Race Tracks	59,930	12,145	47,784	393.44%	134,757	36,458	98,298	269.62%
934	Metal Foundries	42,862	43,683	(821)	-1.88%	79,689	76,022	3,667	4.82%
935	Fabrication of Metal Products	538,475	539,504	(1,029)	-0.19%	1,060,941	982,208	78,733	8.02%
936	Steel, Aluminum, Copper and Brass Mfg.	515,647	510,395	5,252	1.03%	1,022,960	995,233	27,726	2.79%
937	Bottlers	247,465	243,795	3,670	1.51%	539,189	596,261	(57,072)	-9.57%
938	Manufacture of Paper and Paper Products	57,983	49,296	8,687	17.62%	102,399	92,294	10,105	10.95%
939	Plastic and Plastic Products	188,661	195,649	(6,988)	-3.57%	386,045	390,096	(4,051)	-1.04%
940	Aircraft, Space Vehicle, Missile Mfg.	76,032	133,003	(56,971)	-42.83%	159,334	150,008	9,326	6.22%
941	Container Manufacturers	137,604	129,546	8,057	6.22%	271,838	263,026	8,813	3.35%
942	Miscellaneous Manufacturers	1,708,652	1,298,880	409,772	31.55%	3,500,119	2,528,082	972,038	38.45%

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CODE		SEPTEMBER 2012	SEPTEMBER 2012	Increase/ (Decrease) over 2011	Percent Change	Fiscal Year 2013	Fiscal Year 2012	Increase/ (Decrease) over 2012	Percent Change
943	Television Services	1,208,581	1,193,227	15,354	1.29%	2,453,200	2,443,090	10,110	0.41%
944	Credit Reporting Services	131,589	136,411	(4,822)	-3.53%	304,380	257,939	46,441	18.00%
945	Security Services	2,646,979	1,912,657	734,322	38.39%	4,829,470	3,695,368	1,134,102	30.69%
946	Cleaning Services	1,274,817	1,227,619	47,198	3.84%	2,579,389	2,464,943	114,446	4.64%
988	X License	220	0	220	#DIV/0!	508	136	372	274.43%
	Subtotal	56,673,108	54,715,631	1,957,476	3.58%	110,846,233	106,222,981	4,623,252	4.35%
	ASSESSMENT COLLECTIONS	600,151	305,799	294,351	96.26%	849,947	895,397	(45,450)	-5.08%
	TOTAL: MISCELLANEOUS GROUP	57,273,259	55,021,431	2,251,828	4.09%	111,696,179	107,118,378	4,577,802	4.27%
100	FOOD AND BEVERAGE GROUP	90,226,998	86,983,795	3,243,203	3.73%	179,743,168	175,664,675	4,078,493	2.32%
200	APPAREL GROUP	13,896,493	12,994,404	902,089	6.94%	26,725,816	26,470,821	254,995	0.96%
300	GENERAL MERCHANDISE GROUP	54,922,499	55,044,126	(121,628)	-0.22%	110,640,698	111,660,592	(1,019,895)	-0.91%
400	AUTOMOTIVE GROUP	24,677,197	24,129,277	547,920	2.27%	47,716,921	48,020,345	(303,424)	-0.63%
500	FURNITURE, FIXTURES AND APPLIANCE GROUP	24,614,347	27,454,172	(2,839,826)	-10.34%	48,693,505	53,761,652	(5,068,147)	-9.43%
600	BUILDING AND CONTRACTORS GROUP	44,845,148	42,498,358	2,346,789	5.52%	93,766,285	86,866,542	6,899,742	7.94%
700	UTILITIES AND TRANSPORTATION GROUP	29,806,331	29,123,718	682,612	2.34%	61,093,197	59,661,321	1,431,876	2.40%
800	HARDWARE, MACHINERY AND EQUIPMENT GROUP	8,288,123	8,269,218	18,905	0.23%	16,973,402	16,402,491	570,911	3.48%
900	MISCELLANEOUS GROUP	56,673,108	54,715,631	1,957,476	3.58%	110,846,233	106,222,981	4,623,252	4.35%
	SUBTOTAL	347,950,243	341,212,700	6,737,542	1.97%	696,199,224	684,731,421	11,467,803	1.67%
	ASSESSMENT COLLECTIONS	632,380	637,839	(5,460)	-0.86%	1,897,218	2,129,521	(232,303)	-10.91%
	TOTAL COLLECTIONS	348,582,622	341,850,540	6,732,083	1.97%	698,096,441	686,860,941	11,235,499	1.64%

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