

CODE		OCTOBER 2011	OCTOBER 2010	Increase/ (Decrease) over 2011	Percent Change	Fiscal Year 2012	Fiscal Year 2011	Increase/ (Decrease) over 2011	Percent Change
FOOD AND BEVERAGE GROUP									
101	Independent Grocery Stores	7,460,737	7,104,410	356,327	5.02%	21,487,144	21,386,312	100,832	0.47%
102	Meat and Poultry - Retail	71,769	64,492	7,277	11.28%	187,979	179,787	8,192	4.56%
103	Seafood - Retail	127,469	121,117	6,352	5.24%	441,879	435,279	6,600	1.52%
104	Canning	835	2,558	(1,723)	-67.36%	1,777	4,215	(2,438)	-57.84%
105	Bakers - Retail	598,637	522,782	75,855	14.51%	1,797,503	1,560,944	236,559	15.15%
106	Dairies - Retail	52,136	53,237	(1,101)	-2.07%	177,509	184,009	(6,500)	-3.53%
107	Candy, Nuts, Ice Cream, Confectionery Stores	1,545,742	1,277,003	268,739	21.04%	5,111,092	4,671,743	439,349	9.40%
108	Restaurants, Lunchrooms, Delicatessens - WO/BWL	26,751,333	25,669,038	1,082,295	4.22%	77,892,008	75,808,843	2,083,165	2.75%
109	Package Liquors and Taverns	16,262,856	10,894,489	5,368,367	49.28%	47,881,006	31,996,253	15,884,753	49.65%
110	Supermarkets	7,875,664	9,538,059	(1,662,395)	-17.43%	20,618,230	27,366,168	(6,747,938)	-24.66%
111	Hotels, Motels Selling Food - W/BWL	3,852,603	3,613,337	239,266	6.62%	12,582,512	12,160,099	422,413	3.47%
112	Restaurants and Nite Clubs - W/BWL	20,873,477	17,140,715	3,732,762	21.78%	62,981,940	54,666,900	8,315,040	15.21%
113	Groceries - Wholesale	449,412	469,727	(20,315)	-4.32%	1,401,128	1,475,729	(74,601)	-5.06%
114	Vending Machines and Suppliers	472,083	524,987	(52,904)	-10.08%	3,637,664	1,332,007	2,305,657	173.10%
115	Meat Processors and Manufactures	31,123	42,952	(11,829)	-27.54%	88,256	88,634	(378)	-0.43%
116	Poultry Processors	1,763	3,335	(1,572)	-47.14%	9,575	10,577	(1,002)	-9.47%
117	Seafood Packers	3,476	4,049	(573)	-14.14%	10,882	11,206	(324)	-2.89%
118	Bakers Suppliers	11,095	22,715	(11,620)	-51.16%	41,032	45,174	(4,142)	-9.17%
119	Baking Plants	16,459	5,273	11,186	212.13%	45,607	16,317	29,290	179.51%
120	Dairy Suppliers	15,481	18,254	(2,773)	-15.19%	74,369	70,237	4,132	5.88%
121	Dairy Plants	2,807	2,903	(96)	-3.32%	12,145	16,003	(3,858)	-24.11%
	Subtotal	86,476,956	77,095,432	9,381,524	12.17%	256,481,236	233,486,436	22,994,800	9.85%
	ASSESSMENT COLLECTIONS	148,064	191,515	(43,451)	-22.69%	132,839	-30,358	163,197	-537.58%
	TOTAL: FOOD AND BEVERAGE	86,625,021	77,286,947	9,338,074	12.08%	256,614,075	233,456,078	23,157,997	9.92%

APPAREL GROUP

201	Clothing - Men's and Boys'	878,460	792,491	85,969	10.85%	2,024,939	1,937,620	87,319	4.51%
202	Clothing - Women's and Girls'	4,295,856	4,020,309	275,547	6.85%	9,884,646	9,250,697	633,949	6.85%
203	Clothing - Infants'	713,532	595,286	118,246	19.86%	1,522,021	1,436,827	85,194	5.93%
204	Clothing - Family	8,153,966	7,677,966	476,000	6.20%	19,302,950	19,401,118	(98,168)	-0.51%
205	Shoes - Retail	2,794,200	2,450,827	343,373	14.01%	6,819,079	6,603,217	215,862	3.27%
206	Furriers	5,593	2,161	3,432	158.83%	10,226	7,707	2,519	32.69%
207	Custom Tailors and Uniforms	544,245	525,552	18,693	3.56%	1,585,326	1,583,846	1,480	0.09%
208	Clothing - Manufacturers	164,556	151,255	13,301	8.79%	407,873	375,189	32,684	8.71%
209	Shoes - Manufacturers	59,318	56,052	3,266	5.83%	148,803	148,613	190	0.13%
	Subtotal	17,609,727	16,271,899	1,337,828	8.22%	41,705,864	40,744,834	961,030	2.36%
	ASSESSMENT COLLECTIONS	240	266	(26)	-9.91%	-9,362	213,239	(222,601)	-104.39%
	TOTAL: APPAREL GROUP	17,609,966	16,272,165	1,337,801	8.22%	41,696,502	40,958,073	738,429	1.80%

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GENERAL MERCHANDISE GROUP									
301	Department Stores	11,022,356	10,317,832	704,524	6.83%	27,336,823	26,815,486	521,337	1.94%
302	Variety Stores	3,666,290	3,383,157	283,133	8.37%	10,078,573	9,474,459	604,114	6.38%
303	Drug Stores and Patent Medicines	1,534,707	1,464,611	70,096	4.79%	4,957,431	4,488,190	469,241	10.46%
304	Jewelry, Silverware, Plated Ware	2,072,601	2,261,982	(189,381)	-8.37%	6,211,508	6,484,418	(272,910)	-4.21%
305	Country General Stores	33,170	33,378	(208)	-0.62%	127,988	97,140	30,848	31.76%
306	General Merchandise	13,690,084	12,926,533	763,551	5.91%	35,694,509	33,329,227	2,365,282	7.10%
307	Sporting Goods and Toys	5,586,544	5,111,565	474,979	9.29%	15,581,931	15,176,387	405,544	2.67%
308	Discount Stores, Stamp Redemption	17,508,434	16,969,980	538,454	3.17%	52,331,237	52,238,295	92,942	0.18%
309	Leather and Leather Products	83,612	77,875	5,737	7.37%	319,660	220,200	99,460	45.17%
310	Antiques, Secondhand Stores, Pawn Shops	794,427	747,665	46,762	6.25%	2,180,964	2,021,605	159,359	7.88%
311	Dry Goods Store	503,891	498,922	4,969	1.00%	1,248,345	1,242,119	6,226	0.50%
312	Direct Selling	3,301,370	2,805,747	495,623	17.66%	8,132,152	7,150,175	981,977	13.73%
	Subtotal	59,797,484	56,599,247	3,198,237	5.65%	164,201,121	158,737,701	5,463,420	3.44%
	ASSESSMENT COLLECTIONS	-81,967	19,811	(101,778)	-513.74%	51,470	28,718	22,752	79.23%
	TOTAL: GENERAL MERCHANDISE	59,715,518	56,619,058	3,096,460	5.47%	164,252,591	158,766,419	5,486,172	3.46%
AUTOMOTIVE GROUP									
401	Motor Vehicle Dealers, New and Used	3,608,107	3,341,294	266,813	7.99%	10,835,464	10,484,480	350,984	3.35%
402	Auto Accessories, Tire, Battery, Parts	6,615,094	6,338,672	276,422	4.36%	19,369,130	18,875,489	493,641	2.62%
403	Gasoline Service Stations	2,086,335	1,984,077	102,258	5.15%	6,312,224	6,153,806	158,418	2.57%
404	Garages, Body, Paint, Repair Shops	4,204,158	4,062,638	141,520	3.48%	12,393,203	12,338,327	54,876	0.44%
405	Aircraft Parts, Private Planes	136,218	49,851	86,367	173.25%	231,419	127,169	104,250	81.98%
406	Marine Sales Rentals	583,464	631,947	(48,483)	-7.67%	2,144,869	2,105,780	39,089	1.86%
407	Automobile, Bus and Truck Rentals	5,635,750	4,007,829	1,627,921	40.62%	17,835,580	12,989,074	4,846,506	37.31%
408	Mobile Home and Office Trailers	148,888	160,556	(11,668)	-7.27%	454,020	437,362	16,658	3.81%
	Subtotal	23,018,016	20,576,864	2,441,152	11.86%	69,575,909	63,511,487	6,064,422	9.55%
	ASSESSMENT COLLECTIONS	8,768	19,264	(10,496)	-54.48%	46,478	73,168	(26,690)	-36.48%
	TOTAL: AUTOMOTIVE GROUP	23,026,785	20,596,128	2,430,657	11.80%	69,622,387	63,584,655	6,037,732	9.50%
FURNITURE, FIXTURES AND APPLIANCE GROUP									
501	Furniture, Domestic, New and Used	3,559,346	3,428,488	130,858	3.82%	10,500,884	10,127,121	373,763	3.69%
502	Household Appliances and Furniture	8,205,172	8,670,976	(465,804)	-5.37%	24,199,173	25,673,294	(1,474,121)	-5.74%
503	Store and Office Fixtures and Equipment	6,569,348	6,760,113	(190,765)	-2.82%	17,210,244	18,013,970	(803,726)	-4.46%
504	Music Supplies and Musical Equipment	779,946	758,740	21,206	2.79%	2,291,434	2,064,654	226,780	10.98%
505	Radios and Televisions	1,157,562	1,133,729	23,833	2.10%	3,054,292	3,391,641	(337,349)	-9.95%
547	Computer Software/Hardware Sales, Repairs, Etc.	8,085,654	9,536,202	(1,450,549)	-15.21%	24,336,925	29,682,781	(5,345,856)	-18.01%
	Subtotal	28,357,027	30,288,248	(1,931,221)	-6.38%	81,592,953	88,953,461	(7,360,508)	-8.27%
	ASSESSMENT COLLECTIONS	-6,580	469,425	(476,005)	-101.40%	60,100	453,819	(393,719)	-86.76%
	TOTAL: FURNITURE, FIXTURES AND APPLIANCE	28,350,447	30,757,673	(2,407,226)	-7.83%	81,653,053	89,407,280	(7,754,227)	-8.67%

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BUILDING AND CONTRACTORS GROUP									
601	Building and Construction Contractors	1,979,018	2,378,767	(399,749)	-16.80%	6,626,590	6,625,551	1,039	0.02%
602	Heating, Plumbing, Air Conditioning, Refrig.	4,830,565	4,234,224	596,341	14.08%	15,204,985	13,703,306	1,501,679	10.96%
603	Electrical and Electronics	3,971,349	3,938,085	33,264	0.84%	12,208,660	11,702,592	506,068	4.32%
604	Construction Equipment	1,171,255	1,305,778	(134,523)	-10.30%	3,587,717	3,619,650	(31,933)	-0.88%
605	Roofing, Sheet Metal, Storm Windows and Doors	1,121,530	1,074,267	47,263	4.40%	3,433,584	3,324,672	108,912	3.28%
606	Lumber and Building Materials	24,140,364	24,758,495	(618,131)	-2.50%	75,303,761	74,827,606	476,155	0.64%
607	Building Equipment	1,914,536	1,770,558	143,978	8.13%	5,268,234	4,933,864	334,370	6.78%
608	Steel	449,427	694,320	(244,893)	-35.27%	1,265,197	1,941,543	(676,346)	-34.84%
609	Highway, Bridge and Sewer Construction	564,841	498,166	66,675	13.38%	2,000,766	1,456,937	543,829	37.33%
	Subtotal	40,142,886	40,652,660	(509,774)	-1.25%	124,899,494	122,135,721	2,763,773	2.26%
	ASSESSMENT COLLECTIONS	19,862	10,789	9,073	84.10%	144,406	59,186	85,220	143.99%
	TOTAL: BUILDING AND CONTRACTORS GROUP	40,162,748	40,663,449	(500,701)	-1.23%	125,043,900	122,194,907	2,848,993	2.33%
UTILITIES AND TRANSPORTATION GROUP									
701	Light and Power Companies	11,844,712	12,688,880	(844,168)	-6.65%	36,585,789	39,690,115	(3,104,326)	-7.82%
702	Water Works	26,846	19,431	7,415	38.16%	48,155	35,689	12,466	34.93%
703	Railroads	260,663	172,699	87,964	50.93%	590,848	342,075	248,773	72.72%
704	Street Railways and Buses	9,671	12,329	(2,658)	-21.56%	27,982	38,196	(10,214)	-26.74%
705	Trucking Companies	33,362	32,330	1,032	3.19%	73,522	98,387	(24,865)	-25.27%
706	Airlines - Commercial	37,008	27,003	10,005	37.05%	89,494	49,269	40,225	81.64%
707	Communications	16,446,293	15,350,602	1,095,691	7.14%	51,314,142	52,459,929	(1,145,787)	-2.18%
708	Steamship Lines	29,786	38,565	(8,779)	-22.76%	61,106	43,791	17,315	39.54%
	Subtotal	28,688,340	28,341,839	346,501	1.22%	88,791,036	92,757,451	(3,966,415)	-4.28%
	ASSESSMENT COLLECTIONS	118,054	0	118,054	#DIV/0!	130,566	-232	130,798	-56378.24%
	TOTAL: UTILITIES AND TRANSPORTATION GROUP	28,806,395	28,341,839	464,556	1.64%	88,921,601	92,757,219	(3,835,618)	-4.14%
HARDWARE, MACHINERY AND EQUIPMENT GROUP									
801	Hardware Stores	2,191,951	2,016,238	175,713	8.71%	6,701,965	6,235,783	466,182	7.48%
802	Machine Shop	95,330	86,093	9,237	10.73%	249,530	232,331	17,199	7.40%
803	Farm Equipment and Supplies	926,899	968,938	(42,039)	-4.34%	2,494,533	2,463,400	31,133	1.26%
804	Feed, Seed and Fertilizer	209,438	165,124	44,314	26.84%	588,767	542,904	45,863	8.45%
805	Industrial Supplies - Sales	2,408,538	2,280,902	127,636	5.60%	6,963,781	6,004,837	958,944	15.97%
806	Industrial Supplies - Manufacturing - Chemicals	884,980	825,453	59,527	7.21%	2,734,452	2,591,993	142,459	5.50%
807	Machinery for Heavy Manufacture	434,673	486,635	(51,962)	-10.68%	1,187,755	1,170,481	17,274	1.48%
808	Fire Fighting Equipment	302,304	241,717	60,587	25.07%	929,465	755,470	173,995	23.03%
809	Vending Machines	40,707	79,491	(38,784)	-48.79%	136,514	191,340	(54,826)	-28.65%
810	Engineering and Research	368,829	433,239	(64,410)	-14.87%	1,036,674	1,005,552	31,122	3.10%
811	Petroleum Products	826,615	943,847	(117,232)	-12.42%	2,201,850	2,698,065	(496,215)	-18.39%
	Subtotal	8,690,263	8,527,677	162,586	1.91%	25,225,287	23,892,156	849,750	3.56%
	ASSESSMENT COLLECTIONS	15,189	5,392	9,797	181.70%	1,319,924	5,679	1,314,245	23142.20%
	TOTAL: HARDWARE, MACHINERY AND EQUIPMENT GROU	8,705,453	8,533,069	172,384	2.02%	26,545,212	23,897,835	2,163,995	9.06%

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MISCELLANEOUS GROUP									
901	Hotels, Motels, Apartments, Cottages	8,689,840	7,744,856	944,984	12.20%	27,651,438	26,768,990	882,448	3.30%
902	Sales by Nonprofit Organizations	261,470	323,834	(62,364)	-19.26%	450,260	500,889	(50,629)	-10.11%
903	Advertising, Signs Artists	937,690	996,998	(59,308)	-5.95%	2,451,096	2,413,955	37,141	1.54%
904	Auctioneers	233,658	95,359	138,299	145.03%	709,227	569,064	140,163	24.63%
905	Barber and Beauty Shops	1,396,528	1,326,981	69,547	5.24%	3,944,349	3,766,916	177,433	4.71%
906	Book Stores	1,528,571	1,567,346	(38,776)	-2.47%	4,958,918	4,817,752	141,166	2.93%
907	Bowling and Billiards	70,141	93,043	(22,902)	-24.61%	264,410	266,745	(2,335)	-0.88%
908	Cigarette and Tobacco Dealers	216,799	214,773	2,026	0.94%	618,529	592,235	26,294	4.44%
909	Dentist, Physicians, Laboratories	1,953,283	1,757,276	196,007	11.15%	5,222,164	5,016,264	205,900	4.10%
910	Florists and Nurserymen	1,377,038	1,502,804	(125,766)	-8.37%	3,841,609	4,057,577	(215,968)	-5.32%
911	Fuel Dealers and Oil Companies	881,873	785,401	96,472	12.28%	2,711,479	2,471,839	239,640	9.69%
912	Morticians, Monuments, Markers	287,173	289,396	(2,223)	-0.77%	880,377	888,670	(8,293)	-0.93%
913	Scrap Metal and Junk Dealers	8,941	12,830	(3,889)	-30.31%	37,264	32,129	5,135	15.98%
914	Itinerant Vendors, Peddlers	57,312	46,103	11,209	24.31%	154,192	133,995	20,197	15.07%
915	Laundry, Linen, Dry Cleaners	403,495	368,861	34,634	9.39%	1,135,991	1,132,870	3,121	0.28%
916	Cleaning Service and Janitor Supplies	1,187,378	1,048,631	138,747	13.23%	3,325,377	3,133,916	191,461	6.11%
917	Horse, Cattle, Pets and Taxidermy	1,744,111	1,617,593	126,518	7.82%	4,735,972	4,532,035	203,937	4.50%
918	Optical Goods and Opticians	46,788	35,988	10,800	30.01%	109,125	81,669	27,456	33.62%
919	Photographers, Photo Equipment and Supplies	900,359	948,774	(48,415)	-5.10%	2,300,447	2,337,122	(36,675)	-1.57%
920	Printing and Printing Equipment	2,071,659	2,400,023	(328,364)	-13.68%	5,819,768	6,354,763	(534,995)	-8.42%
921	Paper and Paper Products	746,553	778,071	(31,518)	-4.05%	2,211,714	2,357,507	(145,793)	-6.18%
922	Storage and Warehouses, Packing	252,610	265,635	(13,025)	-4.90%	756,700	676,049	80,651	11.93%
923	Gifts, Cards, Novelties, Ceramics	2,425,341	2,325,231	100,110	4.31%	6,888,165	6,831,134	57,031	0.83%
924	Newsstands	132,422	136,333	(3,911)	-2.87%	400,363	432,880	(32,517)	-7.51%
925	Recreation and Amusement Places	511,722	458,986	52,736	11.49%	1,729,124	1,588,103	141,021	8.88%
926	Membership Organizations	2,464,363	2,271,725	192,638	8.48%	9,326,595	8,845,975	480,620	5.43%
927	Miscellaneous Use Tax	12,156,455	10,320,001	1,836,454	17.80%	33,067,809	29,787,707	3,280,102	11.01%
928	Ice Dealers	28,386	24,875	3,511	14.11%	70,410	59,814	10,596	17.72%
929	Carnivals, Fairs, Exhibitors	127,845	128,678	(833)	-0.65%	547,972	575,559	(27,587)	-4.79%
930	Banking and Insurance	385,048	374,185	10,863	2.90%	1,073,325	1,289,848	(216,523)	-16.79%
931	Schools and Colleges	1,215,502	884,804	330,698	37.38%	2,459,013	2,423,537	35,476	1.46%
932	Holiday Season Vendors	35,416	24,747	10,669	43.11%	57,516	30,974	26,542	85.69%
933	Race Tracks	15,319	10,434	4,885	46.81%	46,851	49,895	(3,044)	-6.10%
934	Metal Foundries	21,015	42,156	(21,141)	-50.15%	73,136	111,085	(37,949)	-34.16%
935	Fabrication of Metal Products	463,816	420,709	43,107	10.25%	1,245,578	1,438,524	(192,946)	-13.41%
936	Steel, Aluminum, Copper and Brass Mfg.	489,642	534,115	(44,473)	-8.33%	1,538,367	1,434,533	103,834	7.24%
937	Bottlers	280,684	313,747	(33,063)	-10.54%	751,494	858,261	(106,767)	-12.44%
938	Manufacture of Paper and Paper Products	55,948	46,935	9,013	19.20%	183,081	129,104	53,977	41.81%
939	Plastic and Plastic Products	207,396	214,612	(7,216)	-3.36%	622,188	603,139	19,049	3.16%
940	Aircraft, Space Vehicle, Missile Mfg.	281,816	155,434	126,382	81.31%	959,256	562,627	396,629	70.50%
941	Container Manufacturers	150,016	208,646	(58,630)	-28.10%	384,370	403,234	(18,864)	-4.68%
942	Miscellaneous Manufacturers	1,663,780	1,744,571	(80,791)	-4.63%	4,499,869	3,725,656	774,213	20.78%

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CODE		OCTOBER 2011	OCTOBER 2010	Increase/ (Decrease) over 2011	Percent Change	Fiscal Year 2012	Fiscal Year 2011	Increase/ (Decrease) over 2011	Percent Change
943	Television Services	1,035,854	640,058	395,796	61.84%	2,579,555	1,745,332	834,223	47.80%
944	Credit Reporting Services	102,327	110,259	(7,932)	-7.19%	298,326	321,183	(22,857)	-7.12%
945	Security Services	2,409,998	2,462,501	(52,503)	-2.13%	6,967,641	6,691,901	275,740	4.12%
946	Cleaning Services	1,291,647	1,312,640	(20,993)	-1.60%	3,608,968	3,747,383	(138,415)	-3.69%
988	X License	106	1,067	(961)	-90.05%	390	1,318	(928)	-70.38%
	Subtotal	53,205,131	49,388,025	3,817,106	7.73%	153,669,771	146,591,657	7,078,114	4.83%
	ASSESSMENT COLLECTIONS	594,653	404,124	190,529	47.15%	1,054,015	2,432,709	(1,378,694)	-56.67%
	TOTAL: MISCELLANEOUS GROUP	53,799,784	49,792,149	4,007,635	8.05%	154,723,787	149,024,366	5,699,421	3.82%
100	FOOD AND BEVERAGE GROUP	86,476,956	77,095,432	9,381,524	12.17%	256,481,236	233,486,436	22,994,800	9.85%
200	APPAREL GROUP	17,609,727	16,271,899	1,337,828	8.22%	41,705,864	40,744,834	961,030	2.36%
300	GENERAL MERCHANDISE GROUP	59,797,484	56,599,247	3,198,237	5.65%	164,201,121	158,737,701	5,463,420	3.44%
400	AUTOMOTIVE GROUP	23,018,016	20,576,864	2,441,152	11.86%	69,575,909	63,511,487	6,064,422	9.55%
500	FURNITURE, FIXTURES AND APPLIANCE GROUP	28,357,027	30,288,248	(1,931,221)	-6.38%	81,592,953	88,953,461	(7,360,508)	-8.27%
600	BUILDING AND CONTRACTORS GROUP	40,142,886	40,652,660	(509,774)	-1.25%	124,899,494	122,135,721	2,763,773	2.26%
700	UTILITIES AND TRANSPORTATION GROUP	28,688,340	28,341,839	346,501	1.22%	88,791,036	92,757,451	(3,966,415)	-4.28%
800	HARDWARE, MACHINERY AND EQUIPMENT GROUP	8,690,263	8,527,677	162,586	1.91%	25,225,287	23,892,156	1,333,131	5.58%
900	MISCELLANEOUS GROUP	53,205,131	49,388,025	3,817,106	7.73%	153,669,771	146,591,657	7,078,114	4.83%
	SUBTOTAL	345,985,832	327,741,891	18,243,941	5.57%	1,006,142,672	970,810,904	35,331,768	3.64%
	ASSESSMENT COLLECTIONS	816,284	1,120,586	(304,302)	-27.16%	2,930,437	3,235,928	(305,491)	-9.44%
	TOTAL COLLECTIONS	346,802,116	328,862,477	17,939,639	5.46%	1,009,073,107	974,046,832	35,026,275	3.60%

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