

CODE		SEPTEMBER 2023	SEPTEMBER 2022	Increase/ (Decrease) over 2022	Percent Change	Fiscal Year 2024	Fiscal Year 2023	Increase/ (Decrease) over 2023	Percent Change
FOOD AND BEVERAGE GROUP									
101	Independent Grocery Stores	13,904,573	7,039,449	6,865,124	97.52%	28,659,507	24,482,865	4,176,642	17.06%
102	Meat and Poultry - Retail	330,184	297,993	32,191	10.80%	661,496	590,695	70,802	11.99%
103	Seafood - Retail	248,866	273,586	(24,721)	-9.04%	420,006	573,066	(153,060)	-26.71%
104	Canning	2,135	1,510	625	41.37%	4,350	4,013	336	8.38%
105	Bakers - Retail	1,897,340	1,792,117	105,223	5.87%	3,836,640	3,598,286	238,353	6.62%
106	Dairies - Retail	102,157	93,763	8,393	8.95%	211,804	191,561	20,243	10.57%
107	Candy, Nuts, Ice Cream, Confectionery Stores	2,134,987	2,003,376	131,612	6.57%	4,472,596	4,050,808	421,788	10.41%
108	Restaurants, Lunchrooms, Delicatessens - WO/BWL	49,760,872	44,815,935	4,944,936	11.03%	97,763,193	89,539,384	8,223,809	9.18%
109	Package Liquors and Taverns	20,143,827	19,673,367	470,460	2.39%	41,299,271	40,571,776	727,494	1.79%
110	Supermarkets	6,916,994	1,968,162	4,948,832	251.44%	14,078,048	12,765,109	1,312,939	10.29%
111	Hotels, Motels Selling Food - W/BWL	3,229,819	2,979,002	250,818	8.42%	6,682,633	6,091,861	590,772	9.70%
112	Restaurants and Nite Clubs - W/BWL	30,169,825	29,176,975	992,850	3.40%	61,339,582	59,945,861	1,393,721	2.32%
113	Groceries - Wholesale	3,003,482	930,348	2,073,134	222.83%	5,472,004	5,168,856	303,148	5.86%
114	Vending Machines and Suppliers	410,974	557,708	(146,734)	-26.31%	966,833	1,078,030	(111,197)	-10.31%
115	Meat Processors and Manufactures	19,502	29,716	(10,214)	-34.37%	51,252	50,346	906	1.80%
116	Poultry Processors	4,199	8,965	(4,766)	-53.16%	10,961	14,995	(4,034)	-26.91%
117	Seafood Packers	19,220	19,606	(386)	-1.97%	39,986	37,333	2,653	7.11%
118	Bakers Suppliers	32,735	27,013	5,722	21.18%	69,766	98,441	(28,676)	-29.13%
119	Baking Plants	27,447	18,239	9,208	50.49%	48,027	44,207	3,820	8.64%
120	Dairy Suppliers	19,171	5,555	13,616	245.09%	47,691	69,890	(22,198)	-31.76%
121	Dairy Plants	19,611	6,391	13,221	206.87%	38,770	12,753	26,017	204.00%
	Subtotal	132,397,918	111,718,776	20,679,142	18.51%	266,174,414	248,980,137	17,194,278	6.91%
	ASSESSMENT COLLECTIONS	52,376	39,486	12,890	32.64%	162,043	161,100	943	0.59%
	TOTAL: FOOD AND BEVERAGE	132,450,294	111,758,263	20,692,032	18.51%	266,336,457	249,141,236	17,195,221	6.90%

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APPAREL GROUP									
201	Clothing - Men's and Boys'	710,910	799,188	(88,278)	-11.05%	1,489,379	1,761,090	(271,711)	-15.43%
202	Clothing - Women's and Girls'	3,772,723	3,666,257	106,465	2.90%	7,834,650	7,387,750	446,901	6.05%
203	Clothing - Infants'	631,283	572,285	58,998	10.31%	1,094,676	967,915	126,761	13.10%
204	Clothing - Family	10,195,420	10,469,193	(273,773)	-2.62%	22,391,893	21,910,739	481,155	2.20%
205	Shoes - Retail	4,383,684	4,136,713	246,971	5.97%	7,699,882	7,388,454	311,428	4.22%
206	Furriers	21,500	24,242	(2,742)	-11.31%	37,730	44,983	(7,254)	-16.13%
207	Custom Tailors and Uniforms	926,461	890,395	36,066	4.05%	1,739,745	1,669,227	70,518	4.22%
208	Clothing - Manufacturers	279,174	283,435	(4,260)	-1.50%	571,779	597,389	(25,611)	-4.29%
209	Shoes - Manufacturers	35,596	40,886	(5,290)	-12.94%	73,562	78,576	(5,014)	-6.38%
	Subtotal	20,956,751	20,882,594	74,158	0.36%	42,933,296	41,806,121	1,127,174	2.70%
	ASSESSMENT COLLECTIONS	0	0	0	0.00%	0	0	0	0.00%
	TOTAL: APPAREL GROUP	20,956,752	20,882,594	74,158	0.36%	42,933,296	41,806,121	1,127,175	2.70%
GENERAL MERCHANDISE GROUP									
301	Department Stores	6,668,197	5,432,672	1,235,525	22.74%	14,934,115	13,039,194	1,894,921	14.53%
302	Variety Stores	2,896,533	2,301,630	594,903	25.85%	5,731,275	7,309,463	(1,578,188)	-21.59%
303	Drug Stores and Patent Medicines	4,357,724	2,916,741	1,440,983	49.40%	8,744,343	5,894,934	2,849,408	48.34%
304	Jewelry, Silverware, Plated Ware	2,603,968	2,692,416	(88,449)	-3.29%	5,302,885	5,186,358	116,527	2.25%
305	Country General Stores	158,143	163,407	(5,264)	-3.22%	331,643	289,473	42,170	14.57%
306	General Merchandise	40,385,885	38,983,015	1,402,870	3.60%	79,973,978	76,851,157	3,122,821	4.06%
307	Sporting Goods and Toys	5,781,183	5,877,903	(96,720)	-1.65%	11,340,730	11,297,290	43,440	0.38%
308	Discount Stores, Stamp Redemption	14,517,911	21,778,620	(7,260,708)	-33.34%	36,322,329	43,400,160	(7,077,830)	-16.31%
309	Leather and Leather Products	164,317	162,226	2,091	1.29%	342,063	325,710	16,353	5.02%
310	Antiques, Secondhand Stores, Pawn Shops	803,560	751,639	51,921	6.91%	1,633,434	1,556,483	76,951	4.94%
311	Dry Goods Store	269,773	301,790	(32,017)	-10.61%	548,991	591,501	(42,510)	-7.19%
312	Direct Selling	8,945,835	8,195,386	750,449	9.16%	17,722,668	16,157,581	1,565,087	9.69%
	Subtotal	87,553,029	89,557,444	(2,004,415)	-2.24%	182,928,452	181,899,302	1,029,150	0.57%
	ASSESSMENT COLLECTIONS	34,093	4,502	29,591	657.22%	47,737	15,333	32,404	211.33%
	TOTAL: GENERAL MERCHANDISE	87,587,123	89,561,946	(1,974,824)	-2.20%	182,976,189	181,914,635	1,061,554	0.58%

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AUTOMOTIVE GROUP									
401	Motor Vehicle Dealers, New and Used	6,762,766	5,617,771	1,144,995	20.38%	13,185,286	11,004,201	2,181,085	19.82%
402	Auto Accessories, Tire, Battery, Parts	10,308,812	9,966,448	342,364	3.44%	19,448,897	19,116,021	332,876	1.74%
403	Gasoline Service Stations	2,671,182	2,628,344	42,838	1.63%	5,282,586	5,190,077	92,509	1.78%
404	Garages, Body, Paint, Repair Shops	6,954,247	5,992,746	961,500	16.04%	13,032,035	12,007,656	1,024,379	8.53%
405	Aircraft Parts, Private Planes	74,938	141,053	(66,115)	-46.87%	196,299	209,145	(12,845)	-6.14%
406	Marine Sales Rentals	832,172	860,500	(28,328)	-3.29%	1,701,762	1,742,313	(40,551)	-2.33%
407	Automobile, Bus and Truck Rentals	9,402,623	9,177,725	224,898	2.45%	18,518,043	17,965,669	552,373	3.07%
408	Mobile Home and Office Trailers	325,469	314,558	10,911	3.47%	650,396	589,084	61,312	10.41%
	Subtotal	37,332,209	34,699,146	2,633,063	7.59%	72,015,304	67,824,166	4,191,138	6.18%
	ASSESSMENT COLLECTIONS	19,138	4,341	14,797	340.87%	53,419	11,516	41,904	363.89%
	TOTAL: AUTOMOTIVE GROUP	37,351,347	34,703,487	2,647,860	7.63%	72,068,723	67,835,682	4,233,042	6.24%
FURNITURE, FIXTURES AND APPLIANCE GROUP									
501	Furniture, Domestic, New and Used	4,181,327	4,533,498	(352,171)	-7.77%	8,323,013	9,091,337	(768,324)	-8.45%
502	Household Appliances and Furniture	9,113,378	9,601,181	(487,802)	-5.08%	17,010,048	19,039,591	(2,029,543)	-10.66%
503	Store and Office Fixtures and Equipment	5,051,768	5,508,751	(456,983)	-8.30%	9,476,168	9,697,581	(221,413)	-2.28%
504	Music Supplies and Musical Equipment	749,490	593,629	155,862	26.26%	1,067,628	1,173,384	(105,755)	-9.01%
505	Radios and Televisions	694,037	995,311	(301,274)	-30.27%	1,410,197	1,735,629	(325,432)	-18.75%
547	Computer Software/Hardware Sales, Repairs, Etc.	15,119,850	18,756,457	(3,636,607)	-19.39%	36,101,947	40,045,655	(3,943,708)	-9.85%
	Subtotal	34,909,850	39,988,826	(5,078,976)	-12.70%	73,389,001	80,783,176	(7,394,175)	-9.15%
	ASSESSMENT COLLECTIONS	(1,075)	5,863	(6,938)	-118.34%	-825	13,313	(14,138)	-106.19%
	TOTAL: FURNITURE, FIXTURES AND APPLIANCE	34,908,775	39,994,689	(5,085,914)	-12.72%	73,388,176	80,796,489	(7,408,313)	-9.17%

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BUILDING AND CONTRACTORS GROUP									
601	Building and Construction Contractors	5,327,772	4,788,901	538,871	11.25%	10,688,649	9,448,732	1,239,917	13.12%
602	Heating, Plumbing, Air Conditioning, Refrig.	9,126,900	9,119,684	7,215	0.08%	17,911,206	17,009,193	902,013	5.30%
603	Electrical and Electronics	6,658,225	6,610,932	47,293	0.72%	12,413,247	11,427,143	986,104	8.63%
604	Construction Equipment	1,751,270	1,774,583	(23,312)	-1.31%	3,231,780	3,790,733	(558,953)	-14.75%
605	Roofing, Sheet Metal, Storm Windows and Doors	2,574,534	1,883,098	691,436	36.72%	4,352,436	3,651,563	700,873	19.19%
606	Lumber and Building Materials	31,180,189	48,575,253	(17,395,064)	-35.81%	74,287,976	88,188,462	(13,900,486)	-15.76%
607	Building Equipment	4,115,451	3,354,201	761,251	22.70%	7,610,996	6,352,030	1,258,965	19.82%
608	Steel	806,674	1,117,226	(310,551)	-27.80%	1,554,093	2,777,760	(1,223,667)	-44.05%
609	Highway, Bridge and Sewer Construction	697,622	685,056	12,567	1.83%	1,380,322	1,389,413	(9,091)	-0.65%
	Subtotal	62,238,638	77,908,934	(15,670,296)	-20.11%	133,430,705	144,035,029	(10,604,325)	-7.36%
	ASSESSMENT COLLECTIONS	22,294	59,356	(37,062)	-62.44%	28,349	68,507	(40,158)	-58.62%
	TOTAL: BUILDING AND CONTRACTORS GROUP	62,260,932	77,968,290	(15,707,358)	-20.15%	133,459,054	144,103,536	(10,644,482)	-7.39%

UTILITIES AND TRANSPORTATION GROUP

701	Light and Power Companies	15,327,213	16,990,865	(1,663,653)	-9.79%	29,122,824	31,517,726	(2,394,902)	-7.60%
702	Water Works	44,496	35,760	8,736	24.43%	91,559	73,464	18,094	24.63%
703	Railroads	181,284	110,044	71,240	64.74%	317,287	173,413	143,874	82.97%
704	Street Railways and Buses	2,012	744	1,268	170.47%	4,260	2,445	1,815	74.23%
705	Trucking Companies	80,359	62,269	18,090	29.05%	195,353	139,900	55,452	39.64%
706	Airlines - Commercial	19,864	23,832	(3,968)	-16.65%	48,361	53,421	(5,060)	-9.47%
707	Communications	13,874,711	11,190,078	2,684,633	23.99%	28,133,808	34,272,890	(6,139,082)	-17.91%
708	Steamship Lines	19,640	33,138	(13,497)	100.00%	51,489	104,119	(52,631)	100.00%
	Subtotal	29,549,580	28,446,730	1,102,850	3.88%	57,964,940	66,337,379	(8,372,439)	-12.62%
	ASSESSMENT COLLECTIONS	0	0	0	0.00%	17	17	(1)	0.00%
	TOTAL: UTILITIES AND TRANSPORTATION GROUP	29,549,580	28,446,730	1,102,850	3.88%	57,964,957	66,337,396	(8,372,439)	-12.62%

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HARDWARE, MACHINERY AND EQUIPMENT GROUP									
801	Hardware Stores	2,505,522	2,401,657	103,865	4.32%	4,969,181	4,956,340	12,841	0.26%
802	Machine Shop	196,199	226,485	(30,287)	-13.37%	399,979	389,232	10,747	2.76%
803	Farm Equipment and Supplies	1,937,178	2,021,637	(84,460)	-4.18%	3,810,230	3,825,422	(15,192)	-0.40%
804	Feed, Seed and Fertilizer	295,174	300,003	(4,829)	-1.61%	561,286	566,410	(5,124)	-0.90%
805	Industrial Supplies - Sales	5,660,588	5,709,147	(48,558)	-0.85%	9,559,256	9,587,841	(28,585)	-0.30%
806	Industrial Supplies - Manufacturing - Chemicals	743,723	1,192,960	(449,237)	-37.66%	1,677,510	2,148,716	(471,206)	-21.93%
807	Machinery for Heavy Manufacture	1,181,234	939,073	242,160	25.79%	2,195,999	1,877,207	318,792	16.98%
808	Fire Fighting Equipment	283,088	317,710	(34,622)	-10.90%	580,300	627,510	(47,210)	-7.52%
809	Vending Machines	123,904	49,566	74,338	149.98%	165,879	177,030	(11,151)	-6.30%
810	Engineering and Research	380,099	891,551	(511,453)	-57.37%	666,718	1,313,627	(646,909)	-49.25%
811	Petroleum Products	613,548	637,415	(23,867)	-3.74%	1,056,732	1,291,344	(234,612)	-18.17%
	Subtotal	13,920,256	14,687,204	(766,949)	-5.22%	25,643,070	26,760,678	(1,117,607)	-4.18%
	ASSESSMENT COLLECTIONS	0	1,497	(1,497)	0.00%	2,994	4,491	(1,497)	-33.33%
	TOTAL: HARDWARE, MACHINERY AND EQUIPMENT G	13,920,256	14,688,701	(768,446)	-5.23%	25,646,064	26,765,169	(1,119,104)	-4.18%
MISCELLANEOUS GROUP									
901	Hotels, Motels, Apartments, Cottages	18,434,165	17,986,380	447,785	2.49%	39,417,504	38,000,984	1,416,520	3.73%
902	Sales by Nonprofit Organizations	233,731	245,906	(12,176)	-4.95%	502,610	490,564	12,046	2.46%
903	Advertising, Signs Artists	1,526,634	1,754,157	(227,523)	-12.97%	2,940,944	2,805,483	135,462	4.83%
904	Auctioneers	486,077	196,896	289,181	146.87%	1,007,650	769,300	238,350	30.98%
905	Barber and Beauty Shops	2,227,956	2,052,326	175,629	8.56%	4,463,271	4,119,067	344,204	8.36%
906	Book Stores	766,524	1,130,576	(364,051)	-32.20%	1,711,203	2,073,311	(362,108)	-17.47%
907	Bowling and Billiards	151,526	215,185	(63,659)	-29.58%	339,779	393,658	(53,879)	-13.69%
908	Cigarette and Tobacco Dealers	809,595	610,469	199,126	32.62%	1,575,278	1,127,553	447,725	39.71%
909	Dentist, Physicians, Laboratories	2,654,428	2,128,155	526,272	24.73%	5,109,880	4,679,614	430,266	9.19%
910	Florists and Nurserymen	1,747,221	1,821,149	(73,928)	-4.06%	3,668,072	3,690,070	(21,998)	-0.60%
911	Fuel Dealers and Oil Companies	1,296,605	1,054,857	241,748	22.92%	2,254,555	2,235,554	19,001	0.85%
912	Morticians, Monuments, Markers	379,819	364,896	14,923	4.09%	651,656	746,755	(95,099)	-12.73%

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913	Scrap Metal and Junk Dealers	24,230	20,454	3,777	18.46%	41,659	42,006	(348)	-0.83%
914	Itinerant Vendors, Peddlers	56,934	39,756	17,178	43.21%	106,973	89,250	17,723	19.86%
915	Laundry, Linen, Dry Cleaners	394,464	405,588	(11,124)	-2.74%	751,425	723,553	27,872	3.85%
916	Cleaning Service and Janitor Supplies	1,625,221	1,400,933	224,288	16.01%	3,289,367	2,961,644	327,723	11.07%
917	Horse, Cattle, Pets and Taxidermy	1,943,891	2,407,227	(463,336)	-19.25%	3,871,149	4,467,071	(595,921)	-13.34%
918	Optical Goods and Opticians	208,045	217,558	(9,513)	-4.37%	471,891	438,601	33,290	7.59%
919	Photographers, Photo Equipment and Supplies	441,260	392,219	49,041	12.50%	805,618	766,731	38,888	5.07%
920	Printing and Printing Equipment	2,184,901	2,266,987	(82,086)	-3.62%	4,667,673	4,526,455	141,218	3.12%
921	Paper and Paper Products	1,189,737	1,172,973	16,763	1.43%	2,145,422	2,215,636	(70,215)	-3.17%
922	Storage and Warehouses, Packing	753,645	894,764	(141,119)	-15.77%	1,560,301	1,633,235	(72,934)	-4.47%
923	Gifts, Cards, Novelties, Ceramics	2,897,125	3,548,170	(651,045)	-18.35%	5,905,435	6,697,966	(792,531)	-11.83%
924	Newsstands	129,270	60,143	69,126	114.94%	346,690	213,077	133,613	62.71%
925	Recreation and Amusement Places	1,181,204	977,988	203,215	20.78%	2,441,194	2,096,993	344,201	16.41%
926	Membership Organizations	10,327,809	9,023,968	1,303,841	14.45%	15,198,540	14,404,602	793,938	5.51%
927	Miscellaneous Use Tax	55,533,336	52,349,150	3,184,186	6.08%	115,173,027	108,115,519	7,057,508	6.53%
928	Ice Dealers	46,257	58,360	(12,103)	-20.74%	105,480	110,355	(4,875)	-4.42%
929	Carnivals, Fairs, Exhibitors	235,068	224,052	11,015	4.92%	639,382	461,220	178,162	38.63%
930	Banking and Insurance	574,080	565,313	8,767	1.55%	1,370,163	1,433,578	(63,415)	-4.42%
931	Schools and Colleges	594,716	845,504	(250,788)	-29.66%	899,067	1,028,707	(129,640)	-12.60%
932	Holiday Season Vendors	17,028	25,640	(8,612)	-33.59%	67,316	37,078	30,238	81.55%
933	Race Tracks	25,793	45,740	(19,948)	-43.61%	107,105	84,065	23,040	27.41%
934	Metal Foundries	45,197	123,135	(77,938)	-63.29%	97,517	201,561	(104,044)	-51.62%
935	Fabrication of Metal Products	982,793	855,506	127,288	14.88%	1,853,856	1,754,972	98,884	5.63%
936	Steel, Aluminum, Copper and Brass Mfg.	1,020,247	976,387	43,860	4.49%	1,740,039	1,705,855	34,184	2.00%
937	Bottlers	132,577	120,449	12,129	10.07%	276,072	248,818	27,254	10.95%
938	Manufacture of Paper and Paper Products	51,131	66,522	(15,391)	-23.14%	97,429	146,714	(49,285)	-33.59%
939	Plastic and Plastic Products	204,944	298,754	(93,810)	-31.40%	400,792	523,101	(122,309)	-23.38%

CODE		SEPTEMBER 2023	SEPTEMBER 2022	Increase/ (Decrease) over 2022	Percent Change	Fiscal Year 2024	Fiscal Year 2023	Increase/ (Decrease) over 2023	Percent Change
940	Aircraft, Space Vehicle, Missile Mfg.	181,711	93,710	88,001	93.91%	217,140	231,508	(14,367)	-6.21%
941	Container Manufacturers	377,347	371,385	5,962	1.61%	742,625	737,870	4,755	0.64%
942	Miscellaneous Manufacturers	5,712,027	4,990,681	721,346	14.45%	10,571,698	9,243,397	1,328,300	14.37%
943	Television Services	2,640,601	2,113,997	526,603	24.91%	4,874,674	4,126,989	747,686	18.12%
944	Credit Reporting Services	487,970	326,309	161,660	49.54%	912,229	705,506	206,724	29.30%
945	Security Services	4,127,365	3,803,523	323,842	8.51%	7,503,412	7,154,761	348,652	4.87%
946	Cleaning Services	1,720,754	1,680,376	40,378	2.40%	3,368,514	3,399,509	(30,995)	-0.91%
988	X License	7	93	(86)	-92.47%	310	165	145	87.91%
	Subtotal	128,782,963	122,324,267	6,458,696	5.28%	256,263,587	243,859,979	12,403,608	5.09%
	ASSESSMENT COLLECTIONS	157,597	15,988	141,609	885.73%	160,058	235,441	(75,383)	-32.02%
	TOTAL: MISCELLANEOUS GROUP	128,940,560	81,171,010	47,769,550	58.85%	256,423,645	244,095,420	12,328,225	5.05%
100	FOOD AND BEVERAGE GROUP	132,397,918	111,718,776	20,679,142	18.51%	266,174,414	248,980,137	17,194,278	6.91%
200	APPAREL GROUP	20,956,751	20,882,594	74,158	0.36%	42,933,296	41,806,121	1,127,174	2.70%
300	GENERAL MERCHANDISE GROUP	87,553,029	89,557,444	(2,004,415)	-2.24%	182,928,452	181,899,302	1,029,150	0.57%
400	AUTOMOTIVE GROUP	37,332,209	34,699,146	2,633,063	7.59%	72,015,304	67,824,166	4,191,138	6.18%
500	FURNITURE, FIXTURES AND APPLIANCE GROUP	34,909,850	39,988,826	(5,078,976)	-12.70%	73,389,001	80,783,176	(7,394,175)	-9.15%
600	BUILDING AND CONTRACTORS GROUP	62,238,638	77,908,934	(15,670,296)	-20.11%	133,430,705	144,035,029	(10,604,325)	-7.36%
700	UTILITIES AND TRANSPORTATION GROUP	29,549,580	28,446,730	1,102,850	3.88%	57,964,940	66,337,379	(8,372,439)	-12.62%
800	HARDWARE, MACHINERY AND EQUIPMENT GROUP	13,920,256	14,687,204	(766,949)	-5.22%	25,643,070	26,760,678	(1,117,607)	-4.18%
900	MISCELLANEOUS GROUP	128,782,963	122,324,267	6,458,696	5.28%	256,263,587	243,859,979	12,403,608	5.09%
	SUBTOTAL	547,641,194	540,213,921	7,427,273	1.37%	1,110,742,769	1,102,285,968	8,456,801	0.77%
	ASSESSMENT COLLECTIONS	284,424	131,034	153,390	117.06%	453,793	509,718	(55,924)	-10.97%
	TOTAL COLLECTIONS	547,925,618	540,344,955	7,580,663	1.40%	1,111,196,562	1,102,795,685	8,400,877	0.76%