

CODE		DECEMBER 2023	DECEMBER 2022	Increase/ (Decrease) over 2022	Percent Change	Fiscal Year 2024	Fiscal Year 2023	Increase/ (Decrease) over 2023	Percent Change
FOOD AND BEVERAGE GROUP									
101	Independent Grocery Stores	12,996,317	11,903,501	1,092,815	9.18%	69,794,283	78,342,629	(8,548,345)	-10.91%
102	Meat and Poultry - Retail	305,196	302,324	2,873	0.95%	1,625,326	1,526,262	99,064	6.49%
103	Seafood - Retail	139,219	107,965	31,254	28.95%	917,469	1,048,666	(131,197)	-12.51%
104	Canning	3,650	3,218	432	13.42%	19,552	27,885	(8,333)	-29.88%
105	Bakers - Retail	1,844,942	1,691,209	153,733	9.09%	9,540,104	8,880,902	659,202	7.42%
106	Dairies - Retail	68,694	41,355	27,339	66.11%	442,502	362,807	79,696	21.97%
107	Candy, Nuts, Ice Cream, Confectionery Stores	1,191,140	1,336,727	(145,587)	-10.89%	8,502,314	8,322,443	179,872	2.16%
108	Restaurants, Lunchrooms, Delicatessens - WO/BWL	45,227,072	42,173,251	3,053,821	7.24%	242,468,721	221,565,750	20,902,970	9.43%
109	Package Liquors and Taverns	20,180,940	19,623,074	557,866	2.84%	101,463,898	101,123,597	340,301	0.34%
110	Supermarkets	7,288,261	6,872,374	415,888	6.05%	36,114,876	45,667,326	(9,552,450)	-20.92%
111	Hotels, Motels Selling Food - W/BWL	2,048,588	2,050,516	(1,927)	-0.09%	14,194,989	13,152,424	1,042,565	7.93%
112	Restaurants and Nite Clubs - W/BWL	24,170,287	23,164,014	1,006,273	4.34%	141,150,769	139,785,394	1,365,375	0.98%
113	Groceries - Wholesale	3,015,791	2,429,374	586,417	24.14%	13,651,138	15,556,205	(1,905,067)	-12.25%
114	Vending Machines and Suppliers	603,811	361,053	242,758	67.24%	3,047,361	2,811,105	236,256	8.40%
115	Meat Processors and Manufactures	41,289	35,017	6,272	17.91%	166,451	204,627	(38,176)	-18.66%
116	Poultry Processors	3,610	5,426	(1,816)	-33.46%	24,240	44,879	(20,639)	-45.99%
117	Seafood Packers	19,604	18,178	1,425	7.84%	99,562	96,329	3,233	3.36%
118	Bakers Suppliers	27,420	10,237	17,183	167.86%	153,196	162,031	(8,835)	-5.45%
119	Baking Plants	26,340	25,321	1,018	4.02%	125,526	110,798	14,728	13.29%
120	Dairy Suppliers	12,564	20,656	(8,092)	-39.18%	97,756	134,294	(36,539)	-27.21%
121	Dairy Plants	4,414	2,186	2,228	101.94%	59,583	30,017	29,566	98.50%
	Subtotal	119,219,149	112,176,976	7,042,173	6.28%	643,659,615	638,956,368	4,703,247	0.74%
	ASSESSMENT COLLECTIONS	140,374	130,103	10,271	7.89%	555,871	497,102	58,769	11.82%
	TOTAL: FOOD AND BEVERAGE	119,359,523	112,307,079	7,052,444	6.28%	644,215,486	639,453,470	4,762,016	0.74%

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APPAREL GROUP									
201	Clothing - Men's and Boys'	1,052,826	649,559	403,267	62.08%	4,610,395	4,691,644	(81,248)	-1.73%
202	Clothing - Women's and Girls'	6,098,173	4,696,428	1,401,745	29.85%	23,730,373	22,530,560	1,199,814	5.33%
203	Clothing - Infants'	583,192	352,962	230,230	65.23%	2,810,424	2,455,680	354,744	14.45%
204	Clothing - Family	16,120,707	10,500,285	5,620,422	53.53%	67,507,078	59,114,217	8,392,861	14.20%
205	Shoes - Retail	4,415,052	3,582,833	832,219	23.23%	19,500,220	19,990,060	(489,840)	-2.45%
206	Furriers	21,910	30,759	(8,849)	-28.77%	87,470	123,141	(35,671)	-28.97%
207	Custom Tailors and Uniforms	933,597	783,046	150,551	19.23%	4,454,913	4,167,812	287,101	6.89%
208	Clothing - Manufacturers	529,392	554,539	(25,147)	-4.53%	1,798,495	1,834,411	(35,916)	-1.96%
209	Shoes - Manufacturers	28,774	42,868	(14,094)	-32.88%	198,426	207,302	(8,876)	-4.28%
	Subtotal	29,783,623	21,193,280	8,590,344	40.53%	124,697,795	115,114,826	9,582,970	8.32%
	ASSESSMENT COLLECTIONS	0	71,629	(71,629)	-100.00%	1	71,629	(71,628)	-100.00%
	TOTAL: APPAREL GROUP	29,783,624	21,264,909	8,518,715	40.06%	124,697,796	115,186,455	9,511,341	8.26%
GENERAL MERCHANDISE GROUP									
301	Department Stores	11,643,427	6,678,654	4,964,773	74.34%	43,168,202	37,397,034	5,771,168	15.43%
302	Variety Stores	3,052,054	3,167,507	(115,454)	-3.64%	15,059,066	18,499,342	(3,440,275)	-18.60%
303	Drug Stores and Patent Medicines	4,512,503	664,913	3,847,590	578.66%	22,693,337	13,495,673	9,197,665	68.15%
304	Jewelry, Silverware, Plated Ware	3,023,386	2,606,691	416,695	15.99%	13,506,321	13,069,304	437,017	3.34%
305	Country General Stores	152,167	108,823	43,344	39.83%	795,302	649,412	145,890	22.46%
306	General Merchandise	48,052,923	26,738,272	21,314,651	79.72%	220,947,780	187,839,585	33,108,195	17.63%
307	Sporting Goods and Toys	6,160,409	5,009,442	1,150,968	22.98%	28,318,979	27,671,767	647,212	2.34%
308	Discount Stores, Stamp Redemption	23,397,271	893,513	22,503,758	2518.57%	109,576,740	88,256,290	21,320,450	24.16%
309	Leather and Leather Products	219,891	203,409	16,482	8.10%	876,950	872,970	3,979	0.46%
310	Antiques, Secondhand Stores, Pawn Shops	1,052,917	881,433	171,484	19.46%	4,507,499	4,314,481	193,018	4.47%
311	Dry Goods Store	283,333	140,557	142,775	101.58%	1,488,687	1,469,985	18,702	1.27%
312	Direct Selling	11,831,856	6,964,563	4,867,293	69.89%	49,345,538	42,889,950	6,455,588	15.05%
	Subtotal	113,382,138	54,057,780	59,324,358	109.74%	510,284,401	436,425,794	73,858,607	16.92%
	ASSESSMENT COLLECTIONS	-4,418	3,274	(7,692)	-234.96%	77,573	20,233	57,341	283.40%
	TOTAL: GENERAL MERCHANDISE	113,377,719	54,061,053	59,316,666	109.72%	510,361,974	436,446,026	73,915,948	16.94%

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AUTOMOTIVE GROUP									
401	Motor Vehicle Dealers, New and Used	5,387,579	5,214,286	173,293	3.32%	30,748,369	27,534,288	3,214,080	11.67%
402	Auto Accessories, Tire, Battery, Parts	9,411,617	8,634,409	777,208	9.00%	47,910,197	47,728,225	181,972	0.38%
403	Gasoline Service Stations	2,323,627	2,481,046	(157,418)	-6.34%	12,505,952	12,858,211	(352,259)	-2.74%
404	Garages, Body, Paint, Repair Shops	5,341,362	5,567,043	(225,681)	-4.05%	30,752,560	30,621,309	131,252	0.43%
405	Aircraft Parts, Private Planes	31,588	64,859	(33,271)	-51.30%	383,824	442,413	(58,588)	-13.24%
406	Marine Sales Rentals	391,694	433,927	(42,232)	-9.73%	3,222,853	3,421,047	(198,194)	-5.79%
407	Automobile, Bus and Truck Rentals	7,816,215	6,927,334	888,881	12.83%	43,026,493	41,483,637	1,542,856	3.72%
408	Mobile Home and Office Trailers	309,913	149,333	160,580	107.53%	1,598,936	1,264,050	334,886	26.49%
	Subtotal	31,013,595	29,472,236	1,541,359	5.23%	170,149,184	165,353,179	4,796,005	2.90%
	ASSESSMENT COLLECTIONS	1,855	23,093	(21,238)	-91.97%	91,619	44,838	46,781	104.33%
	TOTAL: AUTOMOTIVE GROUP	31,015,450	29,495,329	1,520,121	5.15%	170,240,804	165,398,017	4,842,786	2.93%

FURNITURE, FIXTURES AND APPLIANCE GROUP									
501	Furniture, Domestic, New and Used	4,485,727.47	4,793,910	(308,183)	-6.43%	21,387,835	23,188,727	(1,800,892)	-7.77%
502	Household Appliances and Furniture	8,411,873.82	7,790,057	621,817	7.98%	42,420,509	44,961,923	(2,541,414)	-5.65%
503	Store and Office Fixtures and Equipment	4,218,239.80	4,376,760	(158,520)	-3.62%	23,325,264	24,379,004	(1,053,741)	-4.32%
504	Music Supplies and Musical Equipment	813,426.97	620,771	192,656	31.03%	3,055,690	2,818,134	237,556	8.43%
505	Radios and Televisions	1,109,502.38	1,953,003	(843,501)	-43.19%	4,420,328	5,577,456	(1,157,128)	-20.75%
547	Computer Software/Hardware Sales, Repairs, Etc.	19,828,902	14,081,317	5,747,585	40.82%	104,009,792	95,976,813	8,032,979	8.37%
	Subtotal	38,867,673	33,615,818	5,251,855	15.62%	198,619,418	196,902,057	1,717,361	0.87%
	ASSESSMENT COLLECTIONS	7,907	7,441	466	6.26%	17,141	201,089	(183,947)	-91.48%
	TOTAL: FURNITURE, FIXTURES AND APPLIANCE	38,875,580	33,623,259	5,252,321	15.62%	198,636,560	197,103,146	1,533,414	0.78%

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BUILDING AND CONTRACTORS GROUP									
601	Building and Construction Contractors	4,459,107	4,529,380	(70,273)	-1.55%	25,639,484	23,821,156	1,818,328	7.63%
602	Heating, Plumbing, Air Conditioning, Refrig.	7,773,653	5,681,859	2,091,794	36.82%	41,830,000	38,334,603	3,495,397	9.12%
603	Electrical and Electronics	6,082,133	3,743,690	2,338,442	62.46%	31,474,725	27,788,502	3,686,222	13.27%
604	Construction Equipment	1,652,342	1,609,894	42,448	2.64%	8,273,185	9,547,293	(1,274,107)	-13.35%
605	Roofing, Sheet Metal, Storm Windows and Doors	1,839,953	1,639,049	200,903	12.26%	9,831,011	8,946,644	884,368	9.88%
606	Lumber and Building Materials	40,178,430	27,462,997	12,715,433	46.30%	216,707,044	217,460,001	(752,957)	-0.35%
607	Building Equipment	3,078,783	3,160,834	(82,051)	-2.60%	17,670,351	18,236,973	(566,622)	-3.11%
608	Steel	650,844	1,180,994	(530,150)	-44.89%	3,810,197	6,313,392	(2,503,195)	-39.65%
609	Highway, Bridge and Sewer Construction	761,777	648,882	112,895	17.40%	3,805,193	3,476,946	328,248	9.44%
	Subtotal	66,477,020	49,657,578	16,819,442	33.87%	359,041,190	353,925,509	5,115,681	1.45%
	ASSESSMENT COLLECTIONS	22,164	7,105	15,059	211.94%	53,379	92,813	(39,434)	-42.49%
	TOTAL: BUILDING AND CONTRACTORS GROUP	66,499,184	49,664,683	16,834,501	33.90%	359,094,569	354,018,322	5,076,247	1.43%

UTILITIES AND TRANSPORTATION GROUP									
701	Light and Power Companies	10,899,546	9,232,676	1,666,870	18.05%	69,691,611	74,763,244	(5,071,633)	-6.78%
702	Water Works	41,466	41,561	(95)	-0.23%	238,334	185,496	52,838	28.48%
703	Railroads	156,127	130,424	25,703	19.71%	725,168	611,704	113,464	18.55%
704	Street Railways and Buses	1,764	979	785	80.16%	21,634	6,175	15,459	250.34%
705	Trucking Companies	85,440	218,665	(133,225)	-60.93%	454,100	475,834	(21,734)	-4.57%
706	Airlines - Commercial	162,990	5,792	157,199	2714.23%	575,572	133,480	442,092	331.20%
707	Communications	13,472,899	9,868,633	3,604,266	36.52%	76,377,604	86,837,197	(10,459,594)	-12.05%
708	Steamship Lines	23,196	16,924	6,272	37.06%	135,493	181,069	(45,576)	-25.17%
	Subtotal	24,843,427	19,515,654	5,327,773	27.30%	148,219,515	163,194,199	(14,974,684)	-9.18%
	ASSESSMENT COLLECTIONS	19	0	19	100.00%	36	2,326	(2,290)	-98.46%
	TOTAL: UTILITIES AND TRANSPORTATION GROUP	24,843,446	19,515,654	5,327,793	27.30%	148,219,551	163,196,525	(14,976,974)	-9.18%

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HARDWARE, MACHINERY AND EQUIPMENT GROUP									
801	Hardware Stores	2,171,238	2,131,996	39,241	1.84%	11,734,596	11,743,302	(8,706)	-0.07%
802	Machine Shop	275,804	236,796	39,008	16.47%	1,102,832	1,060,429	42,403	4.00%
803	Farm Equipment and Supplies	1,830,976	1,042,181	788,795	75.69%	9,952,515	8,854,413	1,098,102	12.40%
804	Feed, Seed and Fertilizer	239,694	271,993	(32,299)	-11.87%	1,429,220	1,483,579	(54,359)	-3.66%
805	Industrial Supplies - Sales	4,111,976	4,045,928	66,048	1.63%	23,407,614	23,136,196	271,418	1.17%
806	Industrial Supplies - Manufacturing - Chemicals	921,681	941,985	(20,304)	-2.16%	4,740,736	5,625,036	(884,300)	-15.72%
807	Machinery for Heavy Manufacture	822,839	743,160	79,679	10.72%	4,831,768	4,596,445	235,323	5.12%
808	Fire Fighting Equipment	300,793	307,519	(6,726)	-2.19%	1,621,469	1,551,290	70,179	4.52%
809	Vending Machines	45,018	51,477	(6,459)	-12.55%	324,338	301,318	23,021	7.64%
810	Engineering and Research	314,902	429,290	(114,388)	-26.65%	2,002,364	2,851,509	(849,145)	-29.78%
811	Petroleum Products	679,059	662,567	16,492	2.49%	2,999,763	3,285,108	(285,345)	-8.69%
	Subtotal	11,713,979	10,864,891	849,088	7.81%	64,147,215	64,488,624	(341,409)	-0.53%
	ASSESSMENT COLLECTIONS	1,497	0	1,497	100.00%	7,485	63,627	(56,141)	-88.24%
	TOTAL: HARDWARE, MACHINERY AND EQUIPMENT GROU	11,715,476	10,864,891	850,585	7.83%	64,154,700	64,552,251	(397,550)	-0.62%

MISCELLANEOUS GROUP

901	Hotels, Motels, Apartments, Cottages	10,377,707	9,788,416	589,290	6.02%	79,241,333	75,215,609	4,025,725	5.35%
902	Sales by Nonprofit Organizations	223,917	210,699	13,218	6.27%	1,452,773	1,452,393	380	0.03%
903	Advertising, Signs Artists	1,429,993	1,302,768	127,225	9.77%	7,640,251	8,115,301	(475,050)	-5.85%
904	Auctioneers	964,542	354,087	610,455	172.40%	3,137,368	2,078,609	1,058,759	50.94%
905	Barber and Beauty Shops	2,713,010	1,658,498	1,054,512	63.58%	11,678,020	10,134,374	1,543,647	15.23%
906	Book Stores	1,075,289	611,196	464,093	75.93%	5,109,497	5,048,746	60,751	1.20%
907	Bowling and Billiards	188,972	190,771	(1,799)	-0.94%	837,735	884,299	(46,564)	-5.27%
908	Cigarette and Tobacco Dealers	783,040	576,829	206,211	35.75%	3,960,253	2,900,583	1,059,669	36.53%
909	Dentist, Physicians, Laboratories	2,501,387	2,178,251	323,136	14.83%	12,923,232	11,660,943	1,262,289	10.82%
910	Florists and Nurserymen	2,064,716	1,914,222	150,495	7.86%	10,492,081	10,471,645	20,436	0.20%
911	Fuel Dealers and Oil Companies	939,134	1,004,884	(65,751)	-6.54%	5,209,144	5,445,088	(235,944)	-4.33%
912	Morticians, Monuments, Markers	349,607	375,837	(26,230)	-6.98%	1,760,689	1,858,198	(97,508)	-5.25%
913	Scrap Metal and Junk Dealers	17,054	18,803	(1,749)	-9.30%	100,176	104,435	(4,260)	-4.08%

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914	Itinerant Vendors, Peddlers	38,912	51,287	(12,375)	-24.13%	281,569	270,967	10,602	3.91%
915	Laundry, Linen, Dry Cleaners	183,241	325,457	(142,216)	-43.70%	1,883,661	1,791,992	91,670	5.12%
916	Cleaning Service and Janitor Supplies	1,551,034	1,312,659	238,375	18.16%	7,810,787	7,427,541	383,246	5.16%
917	Horse, Cattle, Pets and Taxidermy	2,007,423	456,199	1,551,224	340.03%	10,147,673	8,771,553	1,376,120	15.69%
918	Optical Goods and Opticians	210,367	106,999	103,367	96.61%	995,533	944,063	51,471	5.45%
919	Photographers, Photo Equipment and Supplies	611,456	544,881	66,576	12.22%	2,738,301	2,569,433	168,867	6.57%
920	Printing and Printing Equipment	2,338,688	1,694,196	644,492	38.04%	11,791,169	10,855,949	935,219	8.61%
921	Paper and Paper Products	1,002,995	1,004,928	(1,933)	-0.19%	5,195,437	5,347,263	(151,827)	-2.84%
922	Storage and Warehouses, Packing	892,179	944,170	(51,990)	-5.51%	4,114,268	4,330,503	(216,235)	-4.99%
923	Gifts, Cards, Novelties, Ceramics	3,995,078	3,369,541	625,537	18.56%	17,270,905	18,229,798	(958,893)	-5.26%
924	Newsstands	135,176	113,009	22,167	19.62%	765,287	666,714	98,573	14.78%
925	Recreation and Amusement Places	745,454	790,117	(44,663)	-5.65%	5,295,836	4,681,233	614,603	13.13%
926	Membership Organizations	584,583	5,169,646	(4,585,063)	-88.69%	26,001,077	29,932,050	(3,930,973)	-13.13%
927	Miscellaneous Use Tax	63,346,020	14,664,855	48,681,164	331.96%	292,361,661	231,559,742	60,801,919	26.26%
928	Ice Dealers	37,228	23,030	14,197	61.65%	228,841	209,089	19,752	9.45%
929	Carnivals, Fairs, Exhibitors	114,847	59,873	54,974	91.82%	1,129,327	950,210	179,117	18.85%
930	Banking and Insurance	790,774	473,244	317,530	67.10%	3,692,638	3,437,683	254,955	7.42%
931	Schools and Colleges	348,856	286,043	62,813	21.96%	2,388,065	2,058,304	329,761	16.02%
932	Holiday Season Vendors	67,043	43,078	23,965	55.63%	356,698	305,347	51,351	16.82%
933	Race Tracks	34,393	85,288	(50,895)	-59.67%	191,722	241,585	(49,863)	-20.64%
934	Metal Foundries	58,496	64,829	(6,333)	-9.77%	298,350	376,757	(78,407)	-20.81%
935	Fabrication of Metal Products	1,252,450	959,166	293,283	30.58%	4,930,283	4,578,663	351,619	7.68%
936	Steel, Aluminum, Copper and Brass Mfg.	778,159	922,062	(143,903)	-15.61%	4,348,566	4,650,932	(302,365)	-6.50%
937	Bottlers	106,989	83,224	23,765	28.56%	754,970	668,101	86,869	13.00%
938	Manufacture of Paper and Paper Products	50,382	63,612	(13,230)	-20.80%	335,125	317,850	17,275	5.43%
939	Plastic and Plastic Products	176,431	212,498	(36,067)	-16.97%	1,030,460	1,251,532	(221,071)	-17.66%
940	Aircraft, Space Vehicle, Missile Mfg.	220,873	87,246	133,627	153.16%	777,699	578,247	199,452	34.49%
941	Container Manufacturers	386,018	281,566	104,452	37.10%	1,749,361	1,782,046	(32,685)	-1.83%
942	Miscellaneous Manufacturers	5,312,409	4,538,596	773,812	17.05%	27,520,362	24,232,175	3,288,187	13.57%

CODE		DECEMBER 2023	DECEMBER 2022	Increase/ (Decrease) over 2022	Percent Change	Fiscal Year 2024	Fiscal Year 2023	Increase/ (Decrease) over 2023	Percent Change
943	Television Services	2,248,473	712,663	1,535,810	215.50%	11,359,953	9,209,415	2,150,538	23.35%
944	Credit Reporting Services	377,066	151,144	225,923	149.48%	2,077,344	1,616,452	460,892	28.51%
945	Security Services	4,110,597	2,605,895	1,504,702	57.74%	20,141,511	17,526,330	2,615,181	14.92%
946	Cleaning Services	1,571,266	1,700,934	(129,667)	-7.62%	8,397,619	8,616,992	(219,373)	-2.55%
988	X License	34	2,531	(2,497)	-98.67%	453	3,431	(2,978)	-86.80%
	Subtotal	119,313,757	64,089,727	55,224,030	86.17%	621,905,064	545,360,165	76,544,899	14.04%
	ASSESSMENT COLLECTIONS	501,168	52,613	448,554	852.55%	782,114	428,689	353,425	82.44%
	TOTAL: MISCELLANEOUS GROUP	119,814,924	64,142,340	55,672,584	86.80%	622,687,178	545,788,855	76,898,323	14.09%
100	FOOD AND BEVERAGE GROUP	119,219,149	112,176,976	7,042,173	6.28%	643,659,615	638,956,368	4,703,247	0.74%
200	APPAREL GROUP	29,783,623	21,193,280	8,590,344	40.53%	124,697,795	115,114,826	9,582,970	8.32%
300	GENERAL MERCHANDISE GROUP	113,382,138	54,057,780	59,324,358	109.74%	510,284,401	436,425,794	73,858,607	16.92%
400	AUTOMOTIVE GROUP	31,013,595	29,472,236	1,541,359	5.23%	170,149,184	165,353,179	4,796,005	2.90%
500	FURNITURE, FIXTURES AND APPLIANCE GROUP	38,867,673	33,615,818	5,251,855	15.62%	198,619,418	196,902,057	1,717,361	0.87%
600	BUILDING AND CONTRACTORS GROUP	66,477,020	49,657,578	16,819,442	33.87%	359,041,190	353,925,509	5,115,681	1.45%
700	UTILITIES AND TRANSPORTATION GROUP	24,843,427	19,515,654	5,327,773	27.30%	148,219,515	163,194,199	(14,974,684)	-9.18%
800	HARDWARE, MACHINERY AND EQUIPMENT GROUP	11,713,979	10,864,891	849,088	7.81%	64,147,215	64,488,624	(341,409)	-0.53%
900	MISCELLANEOUS GROUP	119,313,757	64,089,727	55,224,030	86.17%	621,905,064	545,360,165	76,544,899	14.04%
	SUBTOTAL	554,614,360	394,643,939	159,970,422	40.54%	2,840,723,397	2,679,720,721	161,002,676	6.01%
	ASSESSMENT COLLECTIONS	670,566	295,259	375,307	127.11%	1,585,221.03	1,422,346	162,875	11.45%
	TOTAL COLLECTIONS	555,284,927	394,939,198	160,345,729	40.60%	2,842,308,618	2,681,143,067	161,165,551	6.01%