

CODE		MAY 2010	MAY 2009	Increase/ (Decrease) over 2009	Percent Change	Fiscal Year 2010	Fiscal Year 2009	Increase/ (Decrease) over 2009	Percent Change
FOOD AND BEVERAGE GROUP									
101	Independent Grocery Stores	6,899,946	6,400,955	498,991	7.80%	65,543,078	61,228,965	4,314,113	7.05%
102	Meat and Poultry - Retail	55,338	44,295	11,043	24.93%	511,005	481,725	29,280	6.08%
103	Seafood - Retail	95,779	78,510	17,269	22.00%	1,034,400	958,762	75,638	7.89%
104	Canning	430	2,524	(2,094)	-82.96%	20,918	29,925	(9,007)	-30.10%
105	Bakers - Retail	471,251	432,307	38,944	9.01%	4,556,711	4,309,179	247,532	5.74%
106	Dairies - Retail	46,097	43,540	2,557	5.87%	436,339	476,384	(40,045)	-8.41%
107	Candy, Nuts, Ice Cream, Confectionery Stores	1,239,055	1,214,230	24,825	2.04%	12,101,815	11,982,050	119,765	1.00%
108	Restaurants, Lunchrooms, Delicatessens - WO/BWL	24,495,613	23,492,856	1,002,757	4.27%	230,603,338	234,486,436	(3,883,098)	-1.66%
109	Package Liquors and Taverns	10,885,581	9,347,020	1,538,561	16.46%	98,453,225	94,431,185	4,022,040	4.26%
110	Supermarkets	9,356,432	8,113,246	1,243,186	15.32%	88,371,250	85,906,218	2,465,032	2.87%
111	Hotels, Motels Selling Food - W/BWL	3,545,137	2,990,508	554,629	18.55%	30,257,813	29,974,665	283,148	0.94%
112	Restaurants and Nite Clubs - W/BWL	18,819,298	16,792,192	2,027,106	12.07%	163,153,634	162,034,733	1,118,901	0.69%
113	Groceries - Wholesale	465,039	552,186	(87,147)	-15.78%	5,307,185	5,736,942	(429,757)	-7.49%
114	Vending Machines and Suppliers	407,934	393,526	14,408	3.66%	3,995,662	3,897,112	98,550	2.53%
115	Meat Processors and Manufactures	21,444	31,964	(10,520)	-32.91%	283,121	162,180	120,941	74.57%
116	Poultry Processors	4,869	3,516	1,353	38.48%	39,376	40,059	(683)	-1.70%
117	Seafood Packers	3,406	3,180	226	7.11%	38,697	40,738	(2,041)	-5.01%
118	Bakers Suppliers	14,286	10,662	3,624	33.99%	135,866	135,817	49	0.04%
119	Baking Plants	11,838	5,501	6,337	115.20%	72,290	69,827	2,463	3.53%
120	Dairy Suppliers	24,896	24,245	651	2.69%	251,744	224,431	27,313	12.17%
121	Dairy Plants	5,007	6,595	(1,588)	-24.08%	74,014	42,120	31,894	75.72%
	Subtotal	76,868,676	69,983,558	6,885,118	9.84%	705,241,480	696,649,453	8,592,027	1.23%
	ASSESSMENT COLLECTIONS	216,443	458,822	(242,379)	-52.83%	4,015,403	3,676,850	338,553	9.21%
	TOTAL: FOOD AND BEVERAGE	77,085,119	70,442,380	6,642,739	9.43%	709,256,883	700,326,303	8,930,580	1.28%

APPAREL GROUP

201	Clothing - Men's and Boys'	838,893	986,883	(147,990)	-15.00%	7,667,282	9,073,584	(1,406,302)	-15.50%
202	Clothing - Women's and Girls'	3,724,056	3,700,421	23,635	0.64%	36,315,956	36,715,681	(399,725)	-1.09%
203	Clothing - Infants'	458,152	504,812	(46,660)	-9.24%	5,308,985	5,400,770	(91,785)	-1.70%
204	Clothing - Family	6,672,992	6,754,697	(81,705)	-1.21%	74,687,324	73,777,428	909,896	1.23%
205	Shoes - Retail	2,526,970	2,507,484	19,486	0.78%	24,302,009	23,053,288	1,248,721	5.42%
206	Furriers	4,523	2,072	2,451	118.29%	92,813	66,853	25,960	38.83%
207	Custom Tailors and Uniforms	545,381	519,258	26,123	5.03%	5,443,665	5,828,486	(384,821)	-6.60%
208	Clothing - Manufacturers	204,094	166,541	37,553	22.55%	1,851,703	1,795,889	55,814	3.11%
209	Shoes - Manufacturers	43,885	42,168	1,717	4.07%	565,387	1,001,026	(435,639)	-43.52%
	Subtotal	15,018,946	15,184,336	(165,390)	-1.09%	156,235,124	156,713,005	(477,881)	-0.30%
	ASSESSMENT COLLECTIONS	53,312	1,460	51,852	3551.51%	289,349	464,496	(175,147)	-37.71%
	TOTAL: APPAREL GROUP	15,072,258	15,185,796	(113,538)	-0.75%	156,524,473	157,177,501	(653,028)	-0.42%

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GENERAL MERCHANDISE GROUP									
301	Department Stores	9,444,486	9,224,656	219,830	2.38%	107,254,353	111,579,205	(4,324,852)	-3.88%
302	Variety Stores	3,366,625	2,989,411	377,214	12.62%	34,429,443	32,252,738	2,176,705	6.75%
303	Drug Stores and Patent Medicines	1,492,890	2,733,428	(1,240,538)	-45.38%	24,758,831	29,627,331	(4,868,500)	-16.43%
304	Jewelry, Silverware, Plated Ware	2,218,070	2,148,366	69,704	3.24%	25,995,426	26,433,821	(438,395)	-1.66%
305	Country General Stores	39,689	24,231	15,458	63.79%	310,261	411,220	(100,959)	-24.55%
306	General Merchandise	10,113,429	8,582,297	1,531,132	17.84%	113,335,035	102,696,970	10,638,065	10.36%
307	Sporting Goods and Toys	5,025,023	5,263,677	(238,654)	-4.53%	54,179,558	55,781,324	(1,601,766)	-2.87%
308	Discount Stores, Stamp Redemption	17,272,914	17,938,729	(665,815)	-3.71%	190,468,161	192,081,307	(1,613,146)	-0.84%
309	Leather and Leather Products	66,631	67,180	(549)	-0.82%	756,102	820,355	(64,253)	-7.83%
310	Antiques, Secondhand Stores, Pawn Shops	692,704	662,560	30,144	4.55%	6,995,882	7,091,670	(95,788)	-1.35%
311	Dry Goods Store	400,289	424,739	(24,450)	-5.76%	4,477,033	4,694,503	(217,470)	-4.63%
312	Direct Selling	<u>2,242,042</u>	<u>1,966,108</u>	<u>275,934</u>	<u>14.03%</u>	<u>25,688,909</u>	<u>22,821,094</u>	<u>2,867,815</u>	<u>12.57%</u>
	Subtotal	52,374,792	52,025,382	349,410	0.67%	588,648,994	586,291,538	2,357,456	0.40%
	ASSESSMENT COLLECTIONS	1,046,516	29,164	1,017,352	3488.38%	1,121,597	1,215,033	(93,436)	-7.69%
	TOTAL: GENERAL MERCHANDISE	53,421,308	52,054,546	1,366,762	2.63%	589,770,591	587,506,571	2,264,020	0.39%
AUTOMOTIVE GROUP									
401	Motor Vehicle Dealers, New and Used	3,588,653	3,205,028	383,625	11.97%	32,585,842	32,658,145	(72,303)	-0.22%
402	Auto Accessories, Tire, Battery, Parts	6,428,302	6,132,653	295,649	4.82%	61,733,531	60,665,216	1,068,315	1.76%
403	Gasoline Service Stations	2,007,724	2,451,562	(443,838)	-18.10%	19,690,787	20,333,945	(643,158)	-3.16%
404	Garages, Body, Paint, Repair Shops	4,157,995	3,641,130	516,865	14.20%	39,269,390	38,314,364	955,026	2.49%
405	Aircraft Parts, Private Planes	51,223	39,770	11,453	28.80%	731,967	582,447	149,520	25.67%
406	Marine Sales Rentals	601,162	578,057	23,105	4.00%	4,481,031	4,878,957	(397,926)	-8.16%
407	Automobile, Bus and Truck Rentals	3,682,559	4,676,819	(994,260)	-21.26%	36,630,773	49,039,504	(12,408,731)	-25.30%
408	Mobile Home and Office Trailers	<u>160,633</u>	<u>135,743</u>	<u>24,890</u>	<u>18.34%</u>	<u>1,424,320</u>	<u>1,875,565</u>	<u>(451,245)</u>	<u>-24.06%</u>
	Subtotal	20,678,251	20,860,762	(182,511)	-0.87%	196,547,641	208,348,143	(11,800,502)	-5.66%
	ASSESSMENT COLLECTIONS	8,825	50,894	(42,069)	-82.66%	527,059	950,084	(423,025)	-44.52%
	TOTAL: AUTOMOTIVE GROUP	20,687,076	20,911,656	(224,580)	-1.07%	197,074,700	209,298,227	(12,223,527)	-5.84%
FURNITURE, FIXTURES AND APPLIANCE GROUP									
501	Furniture, Domestic, New and Used	3,065,513	3,879,778	(814,265)	-20.99%	37,241,907	44,480,747	(7,238,840)	-16.27%
502	Household Appliances and Furniture	7,868,395	7,167,063	701,332	9.79%	77,525,682	85,204,928	(7,679,246)	-9.01%
503	Store and Office Fixtures and Equipment	5,343,652	5,873,949	(530,297)	-9.03%	61,182,897	66,616,701	(5,433,804)	-8.16%
504	Music Supplies and Musical Equipment	665,722	729,999	(64,277)	-8.81%	7,434,716	8,288,409	(853,693)	-10.30%
505	Radios and Televisions	1,245,615	1,202,489	43,126	3.59%	13,114,809	23,876,198	(10,761,389)	-45.07%
547	Computer Software/Hardware Sales, Repairs, Etc.	<u>10,667,887</u>	<u>7,383,086</u>	<u>3,284,801</u>	<u>44.49%</u>	<u>93,019,013</u>	<u>78,875,517</u>	<u>14,143,496</u>	<u>17.93%</u>
	Subtotal	28,856,784	26,236,364	2,620,420	9.99%	289,519,025	307,342,500	(17,823,475)	-5.80%
	ASSESSMENT COLLECTIONS	20,479	1,385	19,094	1378.63%	330,857	1,262,081	(931,224)	-73.78%
	TOTAL: FURNITURE, FIXTURES AND APPLIANCE	28,877,263	26,237,749	2,639,514	10.06%	289,849,882	308,604,581	(18,754,699)	-6.08%

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BUILDING AND CONTRACTORS GROUP									
601	Building and Construction Contractors	1,949,243	1,798,779	150,464	8.36%	16,997,279	21,188,746	(4,191,467)	-19.78%
602	Heating, Plumbing, Air Conditioning, Refrig.	4,125,862	3,659,464	466,398	12.74%	39,737,872	43,298,091	(3,560,219)	-8.22%
603	Electrical and Electronics	3,365,968	3,540,210	(174,242)	-4.92%	33,151,748	41,855,247	(8,703,499)	-20.79%
604	Construction Equipment	1,039,407	880,925	158,482	17.99%	9,210,271	10,469,581	(1,259,310)	-12.03%
605	Roofing, Sheet Metal, Storm Windows and Doors	1,050,825	1,483,530	(432,705)	-29.17%	11,660,264	16,444,855	(4,784,591)	-29.09%
606	Lumber and Building Materials	30,060,388	25,902,177	4,158,211	16.05%	221,802,033	237,999,164	(16,197,131)	-6.81%
607	Building Equipment	1,634,649	1,641,269	(6,620)	-0.40%	16,193,580	19,253,949	(3,060,369)	-15.89%
608	Steel	515,687	371,191	144,496	38.93%	4,813,144	5,249,994	(436,850)	-8.32%
609	Highway, Bridge and Sewer Construction	<u>446,146</u>	<u>318,619</u>	<u>127,527</u>	<u>40.02%</u>	<u>3,879,749</u>	<u>4,358,688</u>	<u>(478,939)</u>	<u>-10.99%</u>
	Subtotal	44,188,175	39,596,164	4,592,011	11.60%	357,445,940	400,118,315	(42,672,375)	-10.66%
	ASSESSMENT COLLECTIONS	31,956	26,536	5,420	20.43%	752,605	392,760	359,845	91.62%
	TOTAL: BUILDING AND CONTRACTORS GROUP	44,220,131	39,622,700	4,597,431	11.60%	358,198,545	400,511,075	(42,312,530)	-10.56%
UTILITIES AND TRANSPORTATION GROUP									
701	Light and Power Companies	11,462,425	11,679,085	(216,660)	-1.86%	125,096,104	143,091,826	(17,995,722)	-12.58%
702	Water Works	5,182	6,719	(1,537)	-22.88%	88,691	74,184	14,507	19.56%
703	Railroads	100,247	96,012	4,235	4.41%	1,019,470	1,055,669	(36,199)	-3.43%
704	Street Railways and Buses	13,714	2,927	10,787	368.53%	126,647	114,210	12,437	10.89%
705	Trucking Companies	21,103	23,351	(2,248)	-9.63%	214,810	282,899	(68,089)	-24.07%
706	Airlines - Commercial	30,269	12,629	17,640	139.68%	246,591	182,318	64,273	35.25%
707	Communications	17,854,044	19,688,745	(1,834,701)	-9.32%	185,080,363	200,127,123	(15,046,760)	-7.52%
708	Steamship Lines	<u>1,274</u>	<u>0</u>	<u>1,274</u>	<u>100.00%</u>	<u>78,559</u>	<u>10,716</u>	<u>67,843</u>	<u>633.10%</u>
	Subtotal	29,488,258	31,509,468	(2,021,210)	-6.41%	311,951,235	344,938,945	(32,987,710)	-9.56%
	ASSESSMENT COLLECTIONS	-335,829	9,747	(345,576)	-3545.46%	446,191	2,728,226	(2,282,035)	-83.65%
	TOTAL: UTILITIES AND TRANSPORTATION GROUP	29,152,429	31,519,215	(2,366,786)	-7.51%	312,397,426	347,667,171	(35,269,745)	-10.14%
HARDWARE, MACHINERY AND EQUIPMENT GROUP									
801	Hardware Stores	2,334,349	2,153,399	180,950	8.40%	20,058,927	20,836,705	(777,778)	-3.73%
802	Machine Shop	81,160	88,901	(7,741)	-8.71%	783,655	960,326	(176,671)	-18.40%
803	Farm Equipment and Supplies	1,540,119	1,173,571	366,548	31.23%	8,298,951	7,739,420	559,531	7.23%
804	Feed, Seed and Fertilizer	227,181	269,843	(42,662)	-15.81%	2,050,628	2,085,736	(35,108)	-1.68%
805	Industrial Supplies - Sales	1,916,134	1,879,446	36,688	1.95%	19,136,480	21,026,036	(1,889,556)	-8.99%
806	Industrial Supplies - Manufacturing - Chemicals	663,044	659,689	3,355	0.51%	7,005,526	7,718,057	(712,531)	-9.23%
807	Machinery for Heavy Manufacture	335,356	380,739	(45,383)	-11.92%	2,992,435	4,224,596	(1,232,161)	-29.17%
808	Fire Fighting Equipment	206,038	234,459	(28,421)	-12.12%	2,516,454	2,646,908	(130,454)	-4.93%
809	Vending Machines	70,768	87,345	(16,577)	-18.98%	724,337	899,981	(175,644)	-19.52%
810	Engineering and Research	453,491	336,796	116,695	34.65%	3,876,783	3,686,394	190,389	5.16%
811	Petroleum Products	<u>781,745</u>	<u>945,239</u>	<u>(163,494)</u>	<u>-17.30%</u>	<u>7,869,937</u>	<u>8,507,379</u>	<u>(637,442)</u>	<u>-7.49%</u>
	Subtotal	8,609,385	8,209,427	399,958	4.87%	75,314,113	80,331,538	(5,017,425)	-6.25%
	ASSESSMENT COLLECTIONS	500	10,932	(10,432)	-95.43%	124,809	767,100	(642,291)	-83.73%
	TOTAL: HARDWARE, MACHINERY AND EQUIPMENT GROU	8,609,885	8,220,359	389,526	4.74%	75,438,922	81,098,638	(5,659,716)	-6.98%

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MISCELLANEOUS GROUP									
901	Hotels, Motels, Apartments, Cottages	6,330,447	6,264,500	65,947	1.05%	62,953,655	67,679,561	(4,725,906)	-6.98%
902	Sales by Nonprofit Organizations	135,257	97,543	37,714	38.66%	1,707,630	1,751,658	(44,028)	-2.51%
903	Advertising, Signs Artists	731,455	728,845	2,610	0.36%	8,315,010	9,877,818	(1,562,808)	-15.82%
904	Auctioneers	219,066	678,541	(459,475)	-67.72%	2,579,271	3,009,795	(430,524)	-14.30%
905	Barber and Beauty Shops	1,224,596	1,187,891	36,705	3.09%	12,821,286	13,813,297	(992,011)	-7.18%
906	Book Stores	1,158,152	1,383,480	(225,328)	-16.29%	17,606,194	20,074,839	(2,468,645)	-12.30%
907	Bowling and Billiards	63,252	74,164	(10,912)	-14.71%	876,808	1,008,916	(132,108)	-13.09%
908	Cigarette and Tobacco Dealers	201,368	177,597	23,771	13.38%	1,895,666	2,040,532	(144,866)	-7.10%
909	Dentist, Physicians, Laboratories	1,578,298	1,633,092	(54,794)	-3.36%	16,413,008	16,664,288	(251,280)	-1.51%
910	Florists and Nurserymen	3,002,031	2,769,065	232,966	8.41%	14,352,327	15,705,082	(1,352,755)	-8.61%
911	Fuel Dealers and Oil Companies	826,862	787,659	39,203	4.98%	9,460,936	10,322,094	(861,158)	-8.34%
912	Morticians, Monuments, Markers	325,653	343,155	(17,502)	-5.10%	3,082,839	3,235,168	(152,329)	-4.71%
913	Scrap Metal and Junk Dealers	9,358	9,688	(330)	-3.41%	100,657	127,427	(26,770)	-21.01%
914	Itinerant Vendors, Peddlers	19,824	17,099	2,725	15.94%	383,605	338,075	45,530	13.47%
915	Laundry, Linen, Dry Cleaners	324,564	358,357	(33,793)	-9.43%	3,574,089	3,786,546	(212,457)	-5.61%
916	Cleaning Service and Janitor Supplies	1,064,810	925,640	139,170	15.04%	10,123,718	10,083,972	39,746	0.39%
917	Horse, Cattle, Pets and Taxidermy	1,525,053	1,494,190	30,863	2.07%	15,237,324	15,433,274	(195,950)	-1.27%
918	Optical Goods and Opticians	28,207	23,392	4,815	20.58%	347,369	322,008	25,361	7.88%
919	Photographers, Photo Equipment and Supplies	667,674	1,249,904	(582,230)	-46.58%	9,298,322	11,889,368	(2,591,046)	-21.79%
920	Printing and Printing Equipment	2,006,828	2,209,257	(202,429)	-9.16%	20,097,624	23,235,944	(3,138,320)	-13.51%
921	Paper and Paper Products	742,424	744,681	(2,257)	-0.30%	7,259,378	8,348,966	(1,089,588)	-13.05%
922	Storage and Warehouses, Packing	160,215	186,241	(26,026)	-13.97%	2,051,274	2,540,575	(489,301)	-19.26%
923	Gifts, Cards, Novelties, Ceramics	1,991,777	2,079,045	(87,268)	-4.20%	24,069,584	25,774,634	(1,705,050)	-6.62%
924	Newsstands	158,865	149,073	9,792	6.57%	1,572,057	1,636,317	(64,260)	-3.93%
925	Recreation and Amusement Places	375,862	373,246	2,616	0.70%	4,165,853	6,455,096	(2,289,244)	-35.46%
926	Membership Organizations	2,235,195	2,248,497	(13,302)	-0.59%	25,723,354	24,398,448	1,324,906	5.43%
927	Miscellaneous Use Tax	7,455,011	3,196,251	4,258,760	133.24%	49,707,144	37,567,907	12,139,237	32.31%
928	Ice Dealers	7,207	10,286	(3,079)	-29.93%	120,099	115,675	4,424	3.82%
929	Carnivals, Fairs, Exhibitors	120,030	86,828	33,202	38.24%	1,468,261	1,070,156	398,105	37.20%
930	Banking and Insurance	371,577	454,518	(82,941)	-18.25%	4,764,544	5,492,233	(727,689)	-13.25%
931	Schools and Colleges	167,221	266,257	(99,036)	-37.20%	6,442,198	5,964,528	477,670	8.01%
932	Holiday Season Vendors	9,134	8,339	795	9.53%	403,448	431,109	(27,661)	-6.42%
933	Race Tracks	23,835	20,107	3,728	18.54%	203,100	300,587	(97,487)	-32.43%
934	Metal Foundries	39,486	24,580	14,906	60.64%	323,646	395,028	(71,382)	-18.07%
935	Fabrication of Metal Products	389,504	470,797	(81,293)	-17.27%	4,255,850	5,264,312	(1,008,462)	-19.16%
936	Steel, Aluminum, Copper and Brass Mfg.	538,637	482,623	56,014	11.61%	4,037,430	6,838,956	(2,801,526)	-40.96%
937	Bottlers	322,385	287,066	35,319	12.30%	2,755,777	3,134,643	(378,866)	-12.09%
938	Manufacture of Paper and Paper Products	51,548	52,700	(1,152)	-2.19%	494,752	489,920	4,832	0.99%
939	Plastic and Plastic Products	182,614	182,200	414	0.23%	1,940,067	2,162,570	(222,503)	-10.29%
940	Aircraft, Space Vehicle, Missile Mfg.	142,349	150,069	(7,720)	-5.14%	2,479,899	1,831,519	648,380	35.40%
941	Container Manufacturers	79,257	106,472	(27,215)	-25.56%	1,024,343	1,187,384	(163,041)	-13.73%
942	Miscellaneous Manufacturers	1,059,738	1,046,210	13,528	1.29%	10,785,406	12,182,717	(1,397,311)	-11.47%

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CODE		MAY 2010	MAY 2009	Increase/ (Decrease) over 2009	Percent Change	Fiscal Year 2010	Fiscal Year 2009	Increase/ (Decrease) over 2009	Percent Change
943	Television Services	617,592	459,994	157,598	34.26%	4,980,962	5,471,837	(490,875)	-8.97%
944	Credit Reporting Services	63,250	142,037	(78,787)	-55.47%	895,013	1,047,954	(152,941)	-14.59%
945	Security Services	1,962,670	2,007,369	(44,699)	-2.23%	21,075,194	21,789,281	(714,087)	-3.28%
946	Cleaning Services	1,167,318	1,275,424	(108,106)	-8.48%	12,446,195	12,292,287	153,908	1.25%
988	X License	<u>0</u>	<u>149</u>	<u>(149)</u>	<u>-100.00%</u>	<u>100,990</u>	<u>19,041</u>	<u>81,949</u>	<u>430.38%</u>
	Subtotal	41,877,456	38,924,118	2,953,338	7.59%	406,773,154	424,603,342	(17,830,188)	-4.20%
	ASSESSMENT COLLECTIONS	312,435	779,121	(466,686)	-59.90%	5,368,402	2,732,201	2,636,201	96.49%
	TOTAL: MISCELLANEOUS GROUP	42,189,891	39,703,239	2,486,652	6.26%	412,141,556	427,335,543	(15,193,987)	-3.56%
100	FOOD AND BEVERAGE GROUP	76,868,676	69,983,558	6,885,118	9.84%	705,241,480	696,649,453	8,592,027	1.23%
200	APPAREL GROUP	15,018,946	15,184,336	(165,390)	-1.09%	156,235,124	156,713,005	(477,881)	-0.30%
300	GENERAL MERCHANDISE GROUP	52,374,792	52,025,382	349,410	0.67%	588,648,994	586,291,538	2,357,456	0.40%
400	AUTOMOTIVE GROUP	20,678,251	20,860,762	(182,511)	-0.87%	196,547,641	208,348,143	(11,800,502)	-5.66%
500	FURNITURE, FIXTURES AND APPLIANCE GROUP	28,856,784	26,236,364	2,620,420	9.99%	289,519,025	307,342,500	(17,823,475)	-5.80%
600	BUILDING AND CONTRACTORS GROUP	44,188,175	39,596,164	4,592,011	11.60%	357,445,940	400,118,315	(42,672,375)	-10.66%
700	UTILITIES AND TRANSPORTATION GROUP	29,488,258	31,509,468	(2,021,210)	-6.41%	311,951,235	344,938,945	(32,987,710)	-9.56%
800	HARDWARE, MACHINERY AND EQUIPMENT GROUP	8,609,385	8,209,427	399,958	4.87%	75,314,113	80,331,538	(5,017,425)	-6.25%
900	MISCELLANEOUS GROUP	<u>41,877,456</u>	<u>38,924,118</u>	<u>2,953,338</u>	<u>7.59%</u>	<u>406,773,154</u>	<u>424,603,342</u>	<u>(17,830,188)</u>	<u>-4.20%</u>
	SUBTOTAL	317,960,723	302,529,579	15,431,144	5.10%	3,087,676,706	3,205,336,779	(117,660,073)	-3.67%
	ASSESSMENT COLLECTIONS	<u>1,354,637</u>	<u>1,368,061</u>	<u>(13,424)</u>	<u>-0.98%</u>	<u>12,976,272</u>	<u>14,188,831</u>	<u>(1,212,559)</u>	<u>-8.55%</u>
	TOTAL COLLECTIONS	319,315,360	303,897,640	15,417,720	5.07%	3,100,652,979	3,219,525,610	(118,872,631)	-3.69%

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