

CODE		DECEMBER 2009	DECEMBER 2008	Increase/ (Decrease) over 2008	Percent Change	Fiscal Year 2010	Fiscal Year 2009	Increase/ (Decrease) over 2009	Percent Change
FOOD AND BEVERAGE GROUP									
101	Independent Grocery Stores	6,223,540	5,718,837	504,703	8.83%	33,392,334	30,886,798	2,505,536	8.11%
102	Meat and Poultry - Retail	48,334	28,437	19,897	69.97%	239,260	237,034	2,226	0.94%
103	Seafood - Retail	75,220	74,131	1,089	1.47%	565,984	518,249	47,735	9.21%
104	Canning	2,769	3,350	(581)	-17.34%	11,800	13,340	(1,540)	-11.54%
105	Bakers - Retail	433,035	418,697	14,338	3.42%	2,286,366	2,188,149	98,217	4.49%
106	Dairies - Retail	32,126	33,270	(1,144)	-3.44%	246,693	285,002	(38,309)	-13.44%
107	Candy, Nuts, Ice Cream, Confectionery Stores	1,150,486	974,157	176,329	18.10%	6,510,229	6,283,164	227,065	3.61%
108	Restaurants, Lunchrooms, Delicatessens - WO/BWL	22,070,044	22,420,336	(350,292)	-1.56%	118,173,484	119,398,873	(1,225,389)	-1.03%
109	Package Liquors and Taverns	10,031,287	9,701,049	330,238	3.40%	48,717,186	47,259,820	1,457,366	3.08%
110	Supermarkets	7,653,732	8,106,478	(452,746)	-5.58%	42,156,821	43,045,108	(888,287)	-2.06%
111	Hotels, Motels Selling Food - W/BWL	2,892,444	3,194,178	(301,734)	-9.45%	17,372,780	17,571,986	(199,206)	-1.13%
112	Restaurants and Nite Clubs - W/BWL	14,988,665	15,096,659	(107,994)	-0.72%	82,851,393	83,230,484	(379,091)	-0.46%
113	Groceries - Wholesale	511,217	495,979	15,238	3.07%	2,848,597	2,959,110	(110,513)	-3.73%
114	Vending Machines and Suppliers	397,522	351,748	45,774	13.01%	2,031,303	1,902,303	129,000	6.78%
115	Meat Processors and Manufactures	28,330	-2,989	31,319	-1047.81%	148,806	20,367	128,439	630.62%
116	Poultry Processors	3,456	4,435	(979)	-22.07%	19,408	21,132	(1,724)	-8.16%
117	Seafood Packers	3,550	2,400	1,150	47.92%	22,655	23,996	(1,341)	-5.59%
118	Bakers Suppliers	13,642	7,109	6,533	91.90%	72,037	61,148	10,889	17.81%
119	Baking Plants	5,684	5,678	6	0.00%	31,549	36,758	(5,209)	-14.17%
120	Dairy Suppliers	29,614	27,875	1,739	6.24%	120,599	110,358	10,241	9.28%
121	Dairy Plants	1,241	423	818	193.38%	27,976	16,702	11,274	67.50%
	Subtotal	66,595,938	66,662,237	(66,299)	-0.10%	357,847,260	356,069,881	1,777,379	0.50%
	ASSESSMENT COLLECTIONS	542,737	308,297	234,440	76.04%	1,952,457	2,051,915	(99,458)	-4.85%
	TOTAL: FOOD AND BEVERAGE	67,138,675	66,970,534	168,141	0.25%	359,799,717	358,121,796	1,677,921	0.47%
APPAREL GROUP									
201	Clothing - Men's and Boys'	757,274	972,977	(215,703)	-22.17%	3,651,316	4,218,582	(567,266)	-13.45%
202	Clothing - Women's and Girls'	3,588,279	3,638,327	(50,048)	-1.38%	17,022,476	17,977,761	(955,285)	-5.31%
203	Clothing - Infants'	471,117	607,606	(136,489)	-22.46%	2,747,280	2,822,827	(75,547)	-2.68%
204	Clothing - Family	7,748,854	8,117,269	(368,415)	-4.54%	36,688,433	36,296,575	391,858	1.08%
205	Shoes - Retail	2,180,003	2,103,794	76,209	3.62%	11,499,551	11,177,199	322,352	2.88%
206	Furriers	6,474	5,468	1,006	18.40%	14,634	18,865	(4,231)	-22.43%
207	Custom Tailors and Uniforms	523,027	510,883	12,144	2.38%	2,897,981	3,203,475	(305,494)	-9.54%
208	Clothing - Manufacturers	190,722	186,618	4,104	2.20%	729,522	787,315	(57,793)	-7.34%
209	Shoes - Manufacturers	60,350	122,305	(61,955)	-50.66%	288,816	573,115	(284,299)	-49.61%
	Subtotal	15,526,100	16,265,247	(739,147)	-4.54%	75,540,009	77,075,714	(1,535,705)	-1.99%
	ASSESSMENT COLLECTIONS	1,806	11,989	(10,183)	-84.94%	160,506	405,304	(244,798)	-60.40%
	TOTAL: APPAREL GROUP	15,527,906	16,277,236	(749,330)	-4.60%	75,700,515	77,481,018	(1,780,503)	-2.30%

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GENERAL MERCHANDISE GROUP									
301	Department Stores	12,916,193	14,294,186	(1,377,993)	-9.64%	50,983,047	55,111,499	(4,128,452)	-7.49%
302	Variety Stores	3,758,196	3,627,985	130,211	3.59%	16,471,669	15,680,699	790,970	5.04%
303	Drug Stores and Patent Medicines	2,881,243	2,882,394	(1,151)	-0.04%	14,701,044	14,302,679	398,365	2.79%
304	Jewelry, Silverware, Plated Ware	2,780,939	2,675,118	105,821	3.96%	11,199,892	11,942,437	(742,545)	-6.22%
305	Country General Stores	23,437	45,821	(22,384)	-48.85%	149,666	211,771	(62,105)	-29.33%
306	General Merchandise	12,496,033	10,889,189	1,606,844	14.76%	53,112,511	48,892,994	4,219,517	8.63%
307	Sporting Goods and Toys	5,870,414	5,928,372	(57,958)	-0.98%	25,082,402	26,755,175	(1,672,773)	-6.25%
308	Discount Stores, Stamp Redemption	20,683,278	21,401,655	(718,377)	-3.36%	92,241,100	92,923,330	(682,230)	-0.73%
309	Leather and Leather Products	81,092	83,808	(2,716)	-3.24%	387,908	421,141	(33,233)	-7.89%
310	Antiques, Secondhand Stores, Pawn Shops	737,920	749,005	(11,085)	-1.48%	3,454,836	3,550,612	(95,776)	-2.70%
311	Dry Goods Store	465,247	497,319	(32,072)	-6.45%	2,251,194	2,323,027	(71,833)	-3.09%
312	Direct Selling	2,663,877	2,559,070	104,807	4.10%	11,871,399	10,516,906	1,354,493	12.88%
	Subtotal	65,357,869	65,633,922	(276,053)	-0.42%	281,906,668	282,632,270	(725,602)	-0.26%
	ASSESSMENT COLLECTIONS	666,007	348,224	317,783	91.26%	748,546	759,526	(10,980)	-1.45%
	TOTAL: GENERAL MERCHANDISE	66,023,876	65,982,146	41,730	0.06%	282,655,214	283,391,796	(736,582)	-0.26%
AUTOMOTIVE GROUP									
401	Motor Vehicle Dealers, New and Used	2,840,253	3,033,761	(193,508)	-6.38%	16,096,598	16,950,235	(853,637)	-5.04%
402	Auto Accessories, Tire, Battery, Parts	5,962,695	5,854,244	108,451	1.85%	30,236,540	30,824,894	(588,354)	-1.91%
403	Gasoline Service Stations	1,941,211	1,938,786	2,425	0.13%	10,138,223	10,333,171	(194,948)	-1.89%
404	Garages, Body, Paint, Repair Shops	3,768,298	3,596,861	171,437	4.77%	18,998,674	19,367,783	(369,109)	-1.91%
405	Aircraft Parts, Private Planes	75,392	51,493	23,899	46.41%	249,192	249,748	(556)	-0.22%
406	Marine Sales Rentals	348,219	374,820	(26,601)	-7.10%	2,614,462	3,068,589	(454,127)	-14.80%
407	Automobile, Bus and Truck Rentals	3,268,438	4,267,643	(999,205)	-23.41%	19,949,298	26,445,043	(6,495,745)	-24.56%
408	Mobile Home and Office Trailers	133,378	178,021	(44,643)	-25.08%	710,969	1,023,246	(312,277)	-30.52%
	Subtotal	18,337,884	19,295,629	(957,745)	-4.96%	98,993,956	108,262,709	(9,268,753)	-8.56%
	ASSESSMENT COLLECTIONS	34,090	48,029	(13,939)	-29.02%	474,635	241,812	232,823	96.28%
	TOTAL: AUTOMOTIVE GROUP	18,371,974	19,343,658	(971,684)	-5.02%	99,468,591	108,504,521	(9,035,930)	-8.33%
FURNITURE, FIXTURES AND APPLIANCE GROUP									
501	Furniture, Domestic, New and Used	4,263,766	4,506,460	(242,694)	-5.39%	20,688,983	23,122,944	(2,433,961)	-10.53%
502	Household Appliances and Furniture	7,615,904	8,593,684	(977,780)	-11.38%	37,716,195	45,128,291	(7,412,096)	-16.42%
503	Store and Office Fixtures and Equipment	5,790,477	5,807,062	(16,585)	-0.29%	31,922,132	33,398,161	(1,476,029)	-4.42%
504	Music Supplies and Musical Equipment	664,189	746,108	(81,919)	-10.98%	3,586,294	3,877,331	(291,037)	-7.51%
505	Radios and Televisions	1,305,688	2,928,969	(1,623,281)	-55.42%	6,208,171	12,496,352	(6,288,181)	-50.32%
547	Computer Software/Hardware Sales, Repairs, Etc.	8,686,137	7,083,915	1,602,222	22.62%	42,504,044	38,579,871	3,924,173	10.17%
	Subtotal	28,326,161	29,666,198	(1,340,037)	-4.52%	142,625,819	156,602,950	(13,977,131)	-8.93%
	ASSESSMENT COLLECTIONS	44,938	-3,868	48,806	-1261.79%	136,349	495,390	(359,041)	-72.48%
	TOTAL: FURNITURE, FIXTURES AND APPLIANCE	28,371,099	29,662,330	(1,291,231)	-4.35%	142,762,168	157,098,340	(14,336,172)	-9.13%

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BUILDING AND CONTRACTORS GROUP									
601	Building and Construction Contractors	1,677,823	1,947,415	(269,592)	-13.84%	9,393,425	12,722,668	(3,329,243)	-26.17%
602	Heating, Plumbing, Air Conditioning, Refrig.	3,679,883	3,892,438	(212,555)	-5.46%	21,257,357	24,112,644	(2,855,287)	-11.84%
603	Electrical and Electronics	3,467,753	3,841,500	(373,747)	-9.73%	17,138,031	23,241,951	(6,103,920)	-26.26%
604	Construction Equipment	761,847	927,595	(165,748)	-17.87%	4,616,744	6,085,223	(1,468,479)	-24.13%
605	Roofing, Sheet Metal, Storm Windows and Doors	1,092,788	1,619,147	(526,359)	-32.51%	7,232,118	9,620,695	(2,388,577)	-24.83%
606	Lumber and Building Materials	20,965,326	21,586,116	(620,790)	-2.88%	117,954,326	135,264,187	(17,309,861)	-12.80%
607	Building Equipment	1,642,086	1,724,000	(81,914)	-4.75%	8,560,865	10,377,560	(1,816,695)	-17.51%
608	Steel	487,999	469,737	18,262	3.89%	2,383,361	3,117,447	(734,086)	-23.55%
609	Highway, Bridge and Sewer Construction	435,713	595,545	(159,832)	-26.84%	2,781,050	3,208,132	(427,082)	-13.31%
	Subtotal	34,211,218	36,603,493	(2,392,275)	-6.54%	191,317,277	227,750,507	(36,433,230)	-16.00%
	ASSESSMENT COLLECTIONS	87,838	24,461	63,377	259.09%	133,931	215,502	(81,571)	-37.85%
	TOTAL: BUILDING AND CONTRACTORS GROUP	34,299,056	36,627,954	(2,328,898)	-6.36%	191,451,208	227,966,009	(36,514,801)	-16.02%
UTILITIES AND TRANSPORTATION GROUP									
701	Light and Power Companies	10,004,196	11,084,322	(1,080,126)	-9.74%	60,644,224	71,712,193	(11,067,969)	-15.43%
702	Water Works	5,151	6,345	(1,194)	-18.82%	36,641	38,144	(1,503)	-3.94%
703	Railroads	149,961	104,955	45,006	42.88%	538,253	547,313	(9,060)	-1.66%
704	Street Railways and Buses	11,674	12,375	(701)	-5.66%	68,042	58,778	9,264	15.76%
705	Trucking Companies	22,635	34,471	(11,836)	-34.34%	106,033	129,847	(23,814)	-18.34%
706	Airlines - Commercial	9,939	15,486	(5,547)	-35.82%	78,494	104,987	(26,493)	-25.23%
707	Communications	17,603,955	23,682,948	(6,078,993)	-25.67%	93,751,429	105,021,912	(11,270,483)	-10.73%
708	Steamship Lines	163	0	163	0.00%	18,662	7,777	10,885	100.00%
	Subtotal	27,807,674	34,940,902	(7,133,228)	-20.42%	155,241,778	177,620,951	(22,379,173)	-12.60%
	ASSESSMENT COLLECTIONS	0	719,219	(719,219)	-100.00%	-3,052	2,717,960	(2,721,012)	-100.11%
	TOTAL: UTILITIES AND TRANSPORTATION GROUP	27,807,674	35,660,121	(7,852,447)	-22.02%	155,238,726	180,338,911	(25,100,185)	-13.92%
HARDWARE, MACHINERY AND EQUIPMENT GROUP									
801	Hardware Stores	1,929,148	2,069,406	(140,258)	-6.78%	10,267,165	11,405,846	(1,138,681)	-9.98%
802	Machine Shop	70,090	77,487	(7,397)	-9.55%	411,337	500,879	(89,542)	-17.88%
803	Farm Equipment and Supplies	564,476	677,571	(113,095)	-16.69%	3,466,685	3,967,949	(501,264)	-12.63%
804	Feed, Seed and Fertilizer	164,824	158,751	6,073	3.83%	988,925	1,071,713	(82,788)	-7.72%
805	Industrial Supplies - Sales	1,686,275	2,070,033	(383,758)	-18.54%	9,868,035	11,440,043	(1,572,008)	-13.74%
806	Industrial Supplies - Manufacturing - Chemicals	626,875	709,333	(82,458)	-11.62%	3,502,417	4,314,603	(812,186)	-18.82%
807	Machinery for Heavy Manufacture	294,386	581,527	(287,141)	-49.38%	1,527,911	2,097,971	(570,060)	-27.17%
808	Fire Fighting Equipment	225,189	231,533	(6,344)	-2.74%	1,285,358	1,361,813	(76,455)	-5.61%
809	Vending Machines	95,779	85,983	9,796	11.39%	381,814	437,657	(55,843)	-12.76%
810	Engineering and Research	276,755	415,195	(138,440)	-33.34%	1,933,644	1,846,138	87,506	4.74%
811	Petroleum Products	453,230	638,246	(185,016)	-28.99%	3,660,184	3,833,393	(173,209)	-4.52%
	Subtotal	6,387,027	7,715,065	(1,328,038)	-17.21%	37,293,475	42,278,005	(4,984,530)	-11.79%
	ASSESSMENT COLLECTIONS	20,547	39,036	(18,489)	-47.36%	62,125	143,902	(81,777)	-56.83%
	TOTAL: HARDWARE, MACHINERY AND EQUIPMENT GROU	6,407,574	7,754,101	(1,346,527)	-17.37%	37,355,600	42,421,907	(5,066,307)	-11.94%

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MISCELLANEOUS GROUP									
901	Hotels, Motels, Apartments, Cottages	5,540,736	5,970,575	(429,839)	-7.20%	37,162,660	40,104,826	(2,942,166)	-7.34%
902	Sales by Nonprofit Organizations	91,391	102,660	(11,269)	-10.98%	728,330	767,375	(39,045)	-5.09%
903	Advertising, Signs Artists	909,665	1,096,187	(186,522)	-17.02%	4,093,116	5,128,680	(1,035,564)	-20.19%
904	Auctioneers	610,549	386,285	224,264	58.06%	1,121,801	1,279,015	(157,214)	-12.29%
905	Barber and Beauty Shops	1,237,359	1,352,727	(115,368)	-8.53%	6,043,920	6,951,998	(908,078)	-13.06%
906	Book Stores	1,946,148	1,558,361	387,787	24.88%	9,368,071	9,885,176	(517,105)	-5.23%
907	Bowling and Billiards	86,040	148,998	(62,958)	-42.25%	444,823	512,940	(68,117)	-13.28%
908	Cigarette and Tobacco Dealers	185,539	216,146	(30,607)	-14.16%	965,982	1,111,955	(145,973)	-13.13%
909	Dentist, Physicians, Laboratories	1,529,820	1,359,004	170,816	12.57%	8,093,489	7,944,755	148,734	1.87%
910	Florists and Nurserymen	1,262,510	1,329,091	(66,581)	-5.01%	6,757,437	8,175,006	(1,417,569)	-17.34%
911	Fuel Dealers and Oil Companies	829,437	936,863	(107,426)	-11.47%	3,999,253	5,020,197	(1,020,944)	-20.34%
912	Morticians, Monuments, Markers	290,745	340,407	(49,662)	-14.59%	1,631,969	1,638,844	(6,875)	-0.42%
913	Scrap Metal and Junk Dealers	8,707	11,240	(2,533)	-22.54%	51,312	72,659	(21,347)	-29.38%
914	Itinerant Vendors, Peddlers	23,394	26,762	(3,368)	-12.59%	181,395	183,239	(1,844)	-1.01%
915	Laundry, Linen, Dry Cleaners	337,290	359,562	(22,272)	-6.19%	1,851,621	1,888,220	(36,599)	-1.94%
916	Cleaning Service and Janitor Supplies	1,003,115	1,000,177	2,938	0.29%	5,170,107	5,027,556	142,551	2.84%
917	Horse, Cattle, Pets and Taxidermy	1,426,243	1,433,862	(7,619)	-0.53%	7,387,978	7,442,763	(54,785)	-0.74%
918	Optical Goods and Opticians	50,867	36,954	13,913	37.65%	164,893	153,342	11,551	7.53%
919	Photographers, Photo Equipment and Supplies	959,192	1,321,672	(362,480)	-27.43%	4,758,684	6,368,856	(1,610,172)	-25.28%
920	Printing and Printing Equipment	1,992,241	2,153,221	(160,980)	-7.48%	10,037,824	12,120,885	(2,083,061)	-17.19%
921	Paper and Paper Products	678,680	771,168	(92,488)	-11.99%	3,739,388	4,544,853	(805,465)	-17.72%
922	Storage and Warehouses, Packing	217,071	204,903	12,168	5.94%	1,016,300	1,313,123	(296,823)	-22.60%
923	Gifts, Cards, Novelties, Ceramics	2,624,729	2,698,522	(73,793)	-2.73%	12,232,914	13,040,452	(807,538)	-6.19%
924	Newsstands	161,144	149,161	11,983	8.03%	804,624	803,853	771	0.10%
925	Recreation and Amusement Places	309,020	404,642	(95,622)	-23.63%	2,474,079	4,508,527	(2,034,448)	-45.12%
926	Membership Organizations	2,354,063	2,173,904	180,159	8.29%	13,369,098	12,170,490	1,198,608	9.85%
927	Miscellaneous Use Tax	4,032,219	3,587,303	444,916	12.40%	18,395,161	21,571,498	(3,176,337)	-14.72%
928	Ice Dealers	13,739	8,723	5,016	57.50%	65,122	64,004	1,118	1.75%
929	Carnivals, Fairs, Exhibitors	118,420	50,252	68,168	135.65%	872,361	724,560	147,801	20.40%
930	Banking and Insurance	446,570	462,580	(16,010)	-3.46%	2,427,581	2,648,038	(220,457)	-8.33%
931	Schools and Colleges	162,908	249,180	(86,272)	-34.62%	2,949,717	2,666,402	283,315	10.63%
932	Holiday Season Vendors	86,221	6,158	80,063	1300.15%	144,593	89,701	54,892	61.19%
933	Race Tracks	31,097	9,773	21,324	218.19%	127,110	166,115	(39,005)	-23.48%
934	Metal Foundries	22,863	15,403	7,460	48.43%	130,422	185,125	(54,703)	-29.55%
935	Fabrication of Metal Products	482,697	474,511	8,186	1.73%	2,278,005	3,017,913	(739,908)	-24.52%
936	Steel, Aluminum, Copper and Brass Mfg.	446,785	610,441	(163,656)	-26.81%	1,985,766	4,025,910	(2,040,144)	-50.68%
937	Bottlers	276,649	279,538	(2,889)	-1.03%	1,387,345	1,614,885	(227,540)	-14.09%
938	Manufacture of Paper and Paper Products	47,958	49,245	(1,287)	-2.61%	263,757	248,085	15,672	6.32%
939	Plastic and Plastic Products	179,792	213,385	(33,593)	-15.74%	1,051,084	1,253,265	(202,181)	-16.13%
940	Aircraft, Space Vehicle, Missile Mfg.	316,297	230,841	85,456	37.02%	1,065,315	794,279	271,036	34.12%
941	Container Manufacturers	125,753	137,861	(12,108)	-8.78%	530,650	602,252	(71,602)	-11.89%
942	Miscellaneous Manufacturers	960,324	979,189	(18,865)	-1.93%	5,453,121	6,660,869	(1,207,748)	-18.13%

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CODE		DECEMBER	DECEMBER	Increase/	Percent	Fiscal	Fiscal	Increase/	Percent
		2009	2008	(Decrease) over 2008	Change	Year 2010	Year 2009	(Decrease) over 2009	Change
943	Television Services	407,820	871,370	(463,550)	-53.20%	2,337,410	2,786,784	(449,374)	-16.13%
944	Credit Reporting Services	94,404	135,172	(40,768)	-30.16%	481,263	477,966	3,297	0.69%
945	Security Services	2,087,090	2,189,581	(102,491)	-4.68%	10,556,616	11,089,090	(532,474)	-4.80%
946	Cleaning Services	1,262,504	1,181,163	81,341	6.89%	6,272,437	5,897,359	375,078	6.36%
988	X License	53	407	(354)	-86.98%	84,306	5,099	79,207	1553.38%
	Subtotal	38,267,858	39,285,130	(1,017,272)	-2.59%	202,510,210	224,748,784	(22,238,574)	-9.89%
	ASSESSMENT COLLECTIONS	813,633	381,184	432,449	113.45%	2,406,868	210,193	2,196,675	1045.08%
	TOTAL: MISCELLANEOUS GROUP	39,081,491	39,666,314	(584,823)	-1.47%	204,917,078	224,958,977	(20,041,899)	-8.91%
100	FOOD AND BEVERAGE GROUP	66,595,938	66,662,237	(66,299)	-0.10%	357,847,260	356,069,881	1,777,379	0.50%
200	APPAREL GROUP	15,526,100	16,265,247	(739,147)	-4.54%	75,540,009	77,075,714	(1,535,705)	-1.99%
300	GENERAL MERCHANDISE GROUP	65,357,869	65,633,922	(276,053)	-0.42%	281,906,668	282,632,270	(725,602)	-0.26%
400	AUTOMOTIVE GROUP	18,337,884	19,295,629	(957,745)	-4.96%	98,993,956	108,262,709	(9,268,753)	-8.56%
500	FURNITURE, FIXTURES AND APPLIANCE GROUP	28,326,161	29,666,198	(1,340,037)	-4.52%	142,625,819	156,602,950	(13,977,131)	-8.93%
600	BUILDING AND CONTRACTORS GROUP	34,211,218	36,603,493	(2,392,275)	-6.54%	191,317,277	227,750,507	(36,433,230)	-16.00%
700	UTILITIES AND TRANSPORTATION GROUP	27,807,674	34,940,902	(7,133,228)	-20.42%	155,241,778	177,620,951	(22,379,173)	-12.60%
800	HARDWARE, MACHINERY AND EQUIPMENT GROUP	6,387,027	7,715,065	(1,328,038)	-17.21%	37,293,475	42,278,005	(4,984,530)	-11.79%
900	MISCELLANEOUS GROUP	38,267,858	39,285,130	(1,017,272)	-2.59%	202,510,210	224,748,784	(22,238,574)	-9.89%
	SUBTOTAL	300,817,729	316,067,823	(15,250,094)	-4.82%	1,543,276,452	1,653,041,771	(109,765,319)	-6.64%
	ASSESSMENT COLLECTIONS	2,211,596	1,876,571	335,025	17.85%	6,072,365	7,241,503	(1,169,138)	-16.14%
	TOTAL COLLECTIONS	303,029,325	317,944,394	(14,915,069)	-4.69%	1,549,348,817	1,660,283,274	(110,934,457)	-6.68%
	REFUNDS	817,002	2,109,416	(1,292,414)	-61.27%	6,511,037	12,569,504	(6,058,467)	-48.20%
	NET SALES AND USE TAX RECEIPTS	302,212,323	315,834,978	(13,622,655)	-4.31%	1,542,837,780	1,647,713,770	(104,875,990)	-6.36%
	DISTRIBUTION TO TRANSPORTATION TRUST FUND	1,616,561	1,341,546	275,015	20.50%	9,642,143	9,334,078	308,065	3.30%
	NET TO GENERAL FUND	300,595,762	314,493,432	(13,897,670)	-4.42%	1,533,195,637	1,638,379,692	(105,184,055)	-6.42%

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