BOARD OF PUBLIC WORKS 2024 YEAR END ACTION REPORT



Brooke E. Lierman Comptroller of Marvland

BY THE NUMBERS

The BPW met 22 times during the 2024 calendar year and took the following actions:

total items approved

\$16.85 billion

total state expenditures

new contracts

\$8.9 billion

state expenditures

modifications, renewals, grants, settlements

\$7.9 billion

state expenditures

new prime contracts to new prime contracts to certified small businesses \$1 billion^a

The Small Business Reserve Program sets a 20% annual goal for all state procurement expenditures with certified small businesses.

^a 171% increase from 2023

93 new prime contracts to MBEs

\$708 million^b

new contracts with MBE goals

with MBE goals

average MBE subcontracting goal for new contracts

The *Minority Business Enterprise (MBE) Program* sets a 29% annual goal for state procurement expenditures with certified MBEs as prime or subcontractors.

Top spend by contract type in 2024 Top spend by agency in 2024 Department of Budget \$3.8 billion \$4.6 billion Services & Management Department of \$2.7 billion Construction \$2.2 billion General Services Department of Public \$1.9 billion \$1.2 billion IT Safety and Correctional Services

In 2023, the top three agencies by spend were the Maryland Transit Administration, the State Highway Administration, and the Department of Human Services.

^b 193% increase from 2023; ^c 4% increase from 2023

PLACE-BASED INVESTMENT PROGRAMS

The Capital Grants Program

provides funding to local governments and nonprofits for projects such as community centers, health facilities, museums, and affordable housing. In 2024, the BPW approved \$431 million for 372 projects.

Community Parks and Playgrounds

provides funding to Maryland's cities and towns to rehabilitate and build parks and playgrounds.

In 2024, the BPW approved \$4.8 million for 32 project.

Program Open Space

preserves natural areas for public use and to protect watersheds and wildlife through land acquisition and conservation easements. In 2024, the BPW approved \$121 million for 143 projects.

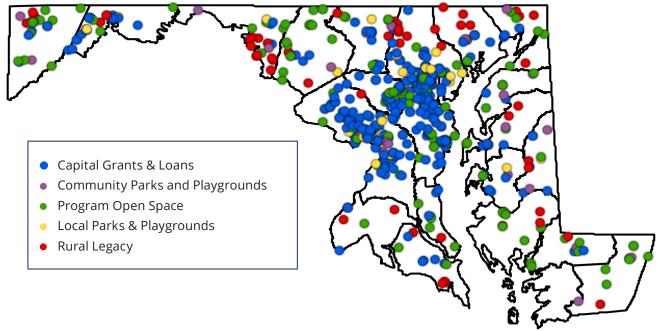
Local Parks and Playgrounds Infrastructure Program

restores and creates parks and green space systems.

In 2024, the BPW approved \$24.4 for 33 projects.

Rural Legacy Program

preserves large, contiguous tracts of land to enhance natural resources, agricultural, forestry and environmental protection. In 2024, the BPW approved \$25.4 million for 55 projects.



The BPW is responsible for approving annual State spending (most contracts over \$200,000), overseeing the issuance of bonds, acquiring and transferring State property, approving wetlands licenses and place-based investing programs.