

Comptroller of Maryland
Revenue Administration Division
Alcohol and Tobacco Comparative Summary
For The Month and Fiscal Year to Date April 2023 and 2022

Month of April

	<u>2023</u>	<u>2022</u>	<u>Difference</u>	
Alcohol				
Receipts:				
Distilled Spirits	\$ 1,709,844	\$ 1,835,347	\$ (125,503)	(6.8) %
Wine	664,231	695,655	(31,424)	(4.5)
Beer	824,693	726,556	98,137	13.5
Alcohol General	-	-	-	-
Fines/Offer in Compromise	-	-	-	-
Alcohol License Fees	136,670	389,531	(252,861)	(64.9)
Alcohol Permits	17,446	53,350	(35,904)	(67.3)
Miscellaneous Alcohol	-	-	-	-
Total Receipts	<u>\$ 3,352,884</u>	<u>\$ 3,700,439</u>	<u>\$ (347,555)</u>	<u>(9.4) %</u>
Tobacco				
Receipts:				
Cigarettes	\$ 29,489,998	\$ 35,381,091	\$ (5,891,093)	(16.7)
O.T.P. License Fees	-	-	-	-
Other Tobacco Products	5,011,913	5,021,706	(9,793)	(0.2)
Tobacco Floor Tax	-	4,137	(4,137)	(100.0)
Miscellaneous Tobacco	28	2,715	(2,687)	(99.0)
Total Receipts	<u>\$ 34,501,939</u>	<u>\$ 40,409,649</u>	<u>\$ (5,907,710)</u>	<u>(14.6) %</u>
Gross Receipts	<u>\$ 37,854,823</u>	<u>\$ 44,110,088</u>	<u>\$ (6,255,265)</u>	<u>(14.2) %</u>
Allocations:				
MD Wine & Grape Promotion Fund	\$ 16,576	\$ 10,585	\$ 5,991	56.6
General Fund	37,838,247	44,099,503	(6,261,256)	(14.2)
Total Allocations	<u>\$ 37,854,823</u>	<u>\$ 44,110,088</u>	<u>\$ (6,255,265)</u>	<u>(14.2) %</u>

Fiscal Year to Date

	<u>2023</u>	<u>2022</u>	<u>Difference</u>	
Alcohol				
Receipts:				
Distilled Spirits	\$ 16,474,465	\$ 16,225,231	\$ 249,234	1.5 %
Wine	4,969,615	4,823,403	146,212	3.0
Beer	5,452,481	5,961,371	(508,890)	(8.5)
Alcohol General	-	-	-	-
Fines/Offer in Compromise	-	-	-	-
Alcohol License Fees	514,786	856,191	(341,405)	(39.9)
Alcohol Permits	1,221,372	1,279,262	(57,890)	(4.5)
Miscellaneous Alcohol	11,000	11,810	(810)	(6.9)
Total Receipts	<u>\$ 28,643,719</u>	<u>\$ 29,157,268</u>	<u>\$ (513,549)</u>	<u>(1.8) %</u>
Tobacco				
Receipts:				
Cigarettes	\$ 321,276,310	\$ 350,716,529	\$ (29,440,219)	(8.4)
O.T.P. License Fees	-	-	-	-
Other Tobacco Products	46,061,721	45,271,549	790,172	1.7
Tobacco Floor Tax	-	5,630,105	(5,630,105)	(100.0)
Miscellaneous Tobacco	2,574	52,718	(50,144)	(95.1)
Total Receipts	<u>\$ 367,340,605</u>	<u>\$ 401,670,901</u>	<u>\$ (34,330,296)</u>	<u>(8.5) %</u>
Gross Receipts	<u>\$ 395,984,324</u>	<u>\$ 430,828,169</u>	<u>\$ (34,843,845)</u>	<u>(8.1) %</u>
Allocations:				
MD Wine & Grape Promotion Fund	\$ 113,362	\$ 116,340	\$ (2,978)	(2.6)
General Fund	395,870,962	430,711,829	(34,840,867)	(8.1)
Total Allocations	<u>\$ 395,984,324</u>	<u>\$ 430,828,169</u>	<u>\$ (34,843,845)</u>	<u>(8.1) %</u>