

Comptroller of Maryland
Revenue Administration Division
Alcohol and Tobacco Comparative Summary
For The Month and Fiscal Year to Date June 2021 and 2020

Month of June

| | <u>2021</u> | <u>2020</u> | <u>Difference</u> | |
|--------------------------------|----------------------|----------------------|--------------------------|-----------------|
| Distilled Spirits | \$ 1,883,586 | \$ (392,391) | \$ 2,275,977 | 100.0+ % |
| Wine | 353,130 | (10,223) | 363,353 | 100.0 + |
| Beer | 662,404 | 403,397 | 259,007 | 64.2 |
| Alcohol General | - | - | - | - |
| Cigarettes | 43,465,539 | 23,343,846 | 20,121,693 | 86.2 |
| Other Tobacco Products | 4,609,095 | 3,663,341 | 945,754 | 25.8 |
| Fines/Offer in Compromise | - | - | - | - |
| Alcohol License Fees | 131,318 | 54,250 | 77,068 | 100.0 + |
| Alcohol Permits | 205,364 | 40,800 | 164,564 | 100.0 + |
| O.T.P. License Fees | 13,600 | 2,475 | 11,125 | 100.0 + |
| Tobacco Floor Tax | 11,862,310 | - | 11,862,310 | 100.0 |
| Miscellaneous Alcohol | 30,180 | 1,480 | 28,700 | 100.0 + |
| Miscellaneous Tobacco | 45 | 2,034 | (1,989) | (97.8) |
| | <u>\$ 63,216,572</u> | <u>\$ 27,109,009</u> | <u>\$ 36,107,562</u> | <u>100.0+ %</u> |
| Distribution: | | | | |
| MD Wine & Grape Promotion Fund | (3,995) | (1,952) | (2,043) | (100.0) + |
| General Fund | <u>\$ 63,212,577</u> | <u>\$ 27,107,057</u> | <u>\$ 36,105,519</u> | <u>100.0+ %</u> |

Fiscal Year to Date

| | <u>2021</u> | <u>2020</u> | <u>Difference</u> | |
|--------------------------------|-----------------------|-----------------------|--------------------------|---------------|
| Distilled Spirits | \$ 21,078,446 | \$ 12,112,507 | \$ 8,965,939 | 74.0 % |
| Wine | 6,198,003 | 4,698,980 | 1,499,023 | 31.9 |
| Beer | 7,582,592 | 6,882,534 | 700,058 | 10.2 |
| Alcohol General | 115,101 | - | 115,101 | 100.0 |
| Cigarettes | 311,819,576 | 291,540,911 | 20,278,665 | 7.0 |
| Other Tobacco Products | 43,966,573 | 38,948,475 | 5,018,098 | 12.9 |
| Alcohol License Fees | 219,101 | 367,120 | (148,019) | (40.3) |
| Alcohol Permits | 1,102,848 | 1,236,155 | (133,307) | (10.8) |
| O.T.P. License Fees | 17,425 | 12,525 | 4,900 | 39.1 |
| Tobacco Floor Tax | 18,670,729 | - | 18,670,729 | 100.0 |
| Miscellaneous Alcohol | 45,073 | 45,750 | (677) | (1.5) |
| Miscellaneous Tobacco | 33,844 | 69,733 | (35,889) | (51.5) |
| | <u>\$ 410,849,311</u> | <u>\$ 355,914,690</u> | <u>\$ 54,934,621</u> | <u>15.4 %</u> |
| Distribution: | | | | |
| MD Wine & Grape Promotion Fund | (82,626) | (93,647) | 11,021 | (11.8) |
| General Fund | <u>\$ 410,766,685</u> | <u>\$ 355,821,043</u> | <u>\$ 54,945,642</u> | <u>15.4 %</u> |

Note :

Fiscal Year 2020, due to the state of emergency and catastrophic health emergency related to COVID-19 declared by Governor Lawrence J. Hogan, Jr., the Comptroller was extended the due dates for certain business tax returns and payments ordinarily due in March, April, May and June 2020 to July 15, 2020.

Fiscal Year 2021, due to the ongoing state of emergency proclaimed by Governor Lawrence J. Hogan, Jr. on March 5, 2020, deadline relief was expanded to certain tax types with statutory filing or payment due dates between Jan 1, 2021 and April 14, 2021 to April 15, 2021. Additionally, on March 11, 2021, the Comptroller has extended the due date of the Tobacco Floor Tax payment from June 13, 2021 to July 15, 2021.