



DEPARTMENT OF HOUSING  
AND COMMUNITY DEVELOPMENT

*Kenneth C. Holt, Secretary*  
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# Workgroup on Pandemic Spending

*Presentation by the*  
Department of Housing and Community Development

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# Overview

**DHCD is administering over \$1.78 billion of pandemic related funding.**

-5 stages of funding

-Set up brand new programs and deployed funds efficiently and effectively to get the money out to Marylanders as quick as possible

-Working with stakeholders, partners and other agencies

-Careful execution in program development, awards, funding, and compliance



## 5 stages of awards to DHCD

**\$1,257.8 billion in program funding for Marylanders plus \$528 million to local jurisdictions = \$1.785 billion**

| Programs/Purposes  | Stage   | Timeframe     | Fund source  | TOTAL           |
|--|---------|---------------|--|-----------------|
| Community Development Block Grant I, II, III<br>Emergency Services Grant<br>Community Services Block Grant                                 | Stage 1 | May 2020      | CARES Act, direct federal budget allocation to existing programs | \$52.44 million |
| Rental Assistance<br>Nonprofit assistance<br>Entertainment Venues & Main Street assistance<br>Broadband expansion                          | Stage 2 | Fall 2020     | CARES CRF/GEER and Rainy Day                                     | \$119.8 million |
| Rental assistance  | Stage 3 | January 2021  | Consolidated Appropriations Act of 2021                          | \$258.0 million |
| Emergency Housing<br>Nonprofit assistance through local govts<br>Entertainment Venue & Main Street assistance<br>Broadband expansion       | Stage 4 | February 2021 | RELIEF Act   | \$49.0 million  |
| Rental assistance & mortgage assistance<br>Broadband expansion<br>HOME Funds for homelessness prevention<br>Housing Choice Voucher Program | Stage 5 | April 2021    | American Rescue Plan (ARPA)                                      | \$778.5 million |
| Local Fiscal Relief Funds  | Stage 5 | April 2021    | American Rescue Plan (ARPA)                                      | \$528 million   |

May 2020

\$53.6m Federal assistance through CARES Act direct allocation to existing federal programs

| Program         | Dollar Amount                 | Purpose of Funds   | Method of deployment  | Recipients  | Encumbered   | Spent to date |
|-----------------|-------------------------------|--|---|---|--------------|---------------|
| CDBG I, II, III | \$26,114,705<br>over 3 rounds | Food programs,<br>rental assistance,<br>services to seniors<br>and the disabled    | Round I,<br>formula:<br>Round II and<br>III: application<br>Round | Counties:<br>CDBG I- non entitlement<br>areas<br>CDBG II and III-<br>statewide        | \$26,114,705 | \$1,701,182   |
| ESG I & II      | \$13,296,307                  | Rapid rehousing,<br>homelessness<br>prevention, shelter<br>operations,<br>outreach | Formula   | 16 Continuums of Care<br>covering all 24<br>jurisdictions                             | \$9,490,803  | \$2,541,240   |
| CSBG            | \$13,033,824                  | Provide anti-<br>poverty assistance<br>to those at<br><=200% FPL                   | Formula   | 17 Community Action<br>Agencies and 8<br>nonprofits, covering all<br>24 jurisdictions | \$12,914,834 | \$5,459,558   |



Fall 2020

\$119.8m in resources directed to DHCD by Governor Hogan: CARES Act CRF and Rainy Day

| Program                                      | Dollar Amount                   | Purpose of Funds   | Recipients   | Encumbered   | Spent to date |
|--|---------------------------------|--|--|--------------|---------------|
| Rental Assistance                            | \$20,000,000<br>Cares Act CRF   | Grant funds to assist tenants experiencing financial hardship  | State Program: landlord program for Assisted Housing Properties.<br>County Program: tenant application | \$20,000,000 | \$20,000,000  |
| Nonprofit Assistance:                        | \$41,093,842<br>CARES Act CRF   | Provide grants to nonprofits facing financial hardship   | Nonprofits   | \$41,093,842 | \$41,093,842  |
| Business Assistance:<br>Entertainment Venues | \$30,000,000<br>Rainy Day Funds | Grant funds used to assist venues facing financial hardship  | Venues, promoters and independent movie theatres   | \$30,000,000 | \$30,000,000  |
| Broadband Expansion                          | \$8,735,000<br>CARES Act CRF    | Student access program, to increase internet access for students;  | 22 school jurisdictions, provided service to 65,000 students   | \$8,735,000  | \$8,735,000   |
| Broadband Expansion                          | \$15,000,000<br>CARES/GEER      | Create broadband network for educational use   | Nonprofit partnership (CSM) to build educational broadband network                                     | \$15,000,000 | \$443,177     |
| Main Streets                                 | \$5,000,000<br>Rainy Day funds  | Grant funds to nonprofit and local government Main Street organizations to support businesses facing hardships | 33 designated Main Street communities and Baltimore City's 8 designated Main Street neighborhoods      | \$5,000,000  | \$5,000,000   |

January 2021

\$258 million from the Consolidated Appropriations Act of 2021

| Program                      | Dollar Amount | Purpose of Funds  | Recipients   | Status of the program   | Plan   | Encumbered    | Expensed, to date |
|------------------------------|---------------|---|--|---|--|---------------|-------------------|
| Rental Assistance (ERAP 1.0) | \$258,076,806 | Grant funds to assist tenants experiencing financial hardship | <p>State Program: landlord based program for State Assisted Housing Properties.</p> <p>County Program: distributed to counties based on formula.</p> | <p>Program development: February- April</p> <p>All programs are OPEN and accepting applications</p> | <p>\$193,000,000 for Counties</p> <p>\$40,000,000 for State Program</p> <p>\$20,000,000 set aside for later rental assistance deployment</p> | \$70,903,222. | \$286,861         |

Current Program Status:

| State Assisted Housing Program                             | County programs using State allocation   |
|--|--|
| Program opened on May 15th                                 | All programs open as of May 15th.  |
| Applications to date: 884 requests for 3,236 rental months | Monthly reporting for all 24 jurisdictions to begin in June. Unofficial data through May 31: over 6,000 applications |



February 15, 2021

\$49 million in resources directed to DHCD by Governor Hogan's RELIEF Act

| Program  | Dollar Amount | Purpose of Funds   | Recipients  | Encumbered   | Spent as of 6/15.<br><i>*Funds will be spent by June 30th</i> |
|--|---------------|--|---|--------------|---|
| Broadband Expansion                                  | \$2,000,000   | Grant funds to assist Internet Service Providers expand service  | Project specific ISPs   | \$2,000,000  | \$1,382,080   |
| Emergency Housing                                    | \$15,000,000  | Grant funds to provide up to 30 days of emergency housing assistance   | 16 Continuums of Care, representing all 24 jurisdictions  | \$15,000,000 | \$8,636,663   |
| Nonprofit Assistance through local Governments       | \$20,000,000  | Provide grants to nonprofits facing financial hardship   | Local Governments   | \$20,000,000 | \$19,857,241  |
| Additional Business Assistance: Entertainment Venues | \$10,000,000  | Grant funds used to assist venues facing financial hardship  | Venues and promoters  | \$10,000,000 | \$7,271,241   |
| Additional Main Street assistance                    | \$2,000,000   | Grant funds to nonprofit and local government Main Street organizations to support businesses facing hardships | 33 designated Main Street communities and Baltimore City's 8 designated Main Street neighborhoods | \$2,000,000  | \$2,000,000   |



April 2021

\$778 million to DHCD through the American Rescue Plan (ARPA) and \$528 million Local Relief Funds

| Program                             | Dollar Amount | Purpose of Funds  | Projected Recipients                                 | Timeline for deployment  |
|-------------------------------------|---------------|---|--|--|
| Rental Assistance (ERAP 2.0)        | \$204,204,098 | Grant funds to assist tenants experiencing financial hardship | Program development still under way.                 | Program development still under way. Plan for seamless transition from ERAP 1.0 to 2.0 |
| Homeownership Assistance Fund (HAF) | \$248,588,848 | Grant or loans to homeowners facing hardship                  | Direct to Homeowners.                                | Phased rollout, beginning in September. Program development underway                   |
| Broadband Expansion                 | \$300,000,000 | Multiple programs, multiple recipients                        | ISPs, nonprofits, municipalities                     | Phased rollout, beginning in early Fall 2021.  |
| HOME Funds                          | \$23,971,559  | Grant funds used to assist venues facing financial hardship   | Program development under way. Awaiting HUD guidance | Fall 2021  |
| Housing Choice Voucher              | \$1,748,268   | Emergency Vouchers specifically to prevent homelessness       | Qualified Tenants                                    | July 2021-December 2021  |
| Other funding flowing through DHCD  |               |   |  |  |
| Local Fiscal Relief Funds           | \$528,000,000 | Fiscal relief to be used for purposes set forth by Treasury   | Municipalities, based on formula                     | OPEN. Municipalities are able to draw funds once documents have been submitted to DBM  |