

Comptroller of Maryland
Revenue Administration Division
Alcohol and Tobacco Comparative Summary
For The Month and Fiscal Year to Date November 2022 and 2021

<u>Month of November</u>				
	<u>2022</u>	<u>2021</u>	<u>Difference</u>	
Alcohol				
Receipts:				
Distilled Spirits	\$ 1,511,252	\$ 160,178	\$ 1,351,074	100.0+ %
Wine	804,800	(69,744)	874,544	100.0 +
Beer	550,581	469,433	81,148	17.3
Alcohol General	-	1,661,890	(1,661,890)	(100.0)
Fines/Offer in Compromise	-	-	-	-
Alcohol License Fees	9,064	(17,741)	26,805	100.0 +
Alcohol Permits	251,180	226,300	24,880	11.0
Miscellaneous Alcohol	5,000	2,000	3,000	100.0 +
Total Receipts	<u>\$ 3,131,877</u>	<u>\$ 2,432,316</u>	<u>\$ 699,561</u>	<u>28.8 %</u>
Tobacco				
Receipts:				
Cigarettes	\$ 34,590,019	\$ 37,746,222	\$ (3,156,203)	(8.4)
O.T.P. License Fees	-	-	-	-
Other Tobacco Products	4,545,965	4,698,271	(152,306)	(3.2)
Tobacco Floor Tax	-	54,053	(54,053)	(100.0)
Miscellaneous Tobacco	22	45,022	(45,000)	(100.0)
Total Receipts	<u>\$ 39,136,006</u>	<u>\$ 42,543,568</u>	<u>\$ (3,407,562)</u>	<u>(8.0) %</u>
Gross Receipts	<u>\$ 42,267,883</u>	<u>\$ 44,975,884</u>	<u>\$ (2,708,001)</u>	<u>(6.0) %</u>
Allocations:				
MD Wine & Grape Promotion Fund	\$ 2,729	\$ 4,617	\$ (1,888)	(40.9)
General Fund	42,265,154	44,971,267	(2,706,113)	(6.0)
Total Allocations	<u>\$ 42,267,883</u>	<u>\$ 44,975,884</u>	<u>\$ (2,708,001)</u>	<u>(6.0) %</u>
<u>Fiscal Year to Date</u>				
	<u>2023</u>	<u>2022</u>	<u>Difference</u>	
Alcohol				
Receipts:				
Distilled Spirits	\$ 7,444,435	\$ 7,035,952	\$ 408,483	5.8 %
Wine	2,271,447	1,948,296	323,151	16.6
Beer	2,539,812	2,758,818	(219,006)	(7.9)
Alcohol General	-	-	-	-
Fines/Offer in Compromise	-	-	-	-
Alcohol License Fees	81,521	446,933	(365,412)	(81.8)
Alcohol Permits	1,070,719	1,011,823	58,896	5.8
Miscellaneous Alcohol	6,000	13,657	(7,657)	(56.1)
Total Receipts	<u>\$ 13,413,934</u>	<u>\$ 13,215,479</u>	<u>\$ 198,455</u>	<u>1.5 %</u>
Tobacco				
Receipts:				
Cigarettes	\$ 176,082,229	\$ 184,687,190	\$ (8,604,961)	(4.7)
O.T.P. License Fees	-	-	-	-
Other Tobacco Products	22,720,540	21,881,626	838,914	3.8
Tobacco Floor Tax	-	5,619,849	(5,619,849)	(100.0)
Miscellaneous Tobacco	101	45,138	(45,037)	(99.8)
Total Receipts	<u>\$ 198,802,870</u>	<u>\$ 212,233,803</u>	<u>\$ (13,430,933)</u>	<u>(6.3) %</u>
Gross Receipts	<u>\$ 212,216,804</u>	<u>\$ 225,449,282</u>	<u>\$ (13,232,478)</u>	<u>(5.9) %</u>
Allocations:				
MD Wine & Grape Promotion Fund	\$ 62,428	\$ 64,704	\$ (2,276)	(3.5)
General Fund	212,154,376	225,384,578	(13,230,202)	(5.9)
Total Allocations	<u>\$ 212,216,804</u>	<u>\$ 225,449,282</u>	<u>\$ (13,232,478)</u>	<u>(5.9) %</u>