

Comptroller of Maryland
Revenue Administration Division
Alcohol and Tobacco Comparative Summary
For The Month and Fiscal Year to Date April 2022 and
2021

Month of April

	<u>2022</u>	<u>2021</u>	<u>Difference</u>	
Alcohol				
Receipts:				
Distilled Spirits	\$ 1,835,347	\$ 3,487,587	\$ (1,652,240)	(47.4) %
Wine	695,655	1,196,529	(500,874)	(41.9)
Beer	726,556	653,224	73,332	11.2
Alcohol General		-	-	-
Fines/Offer in Compromise		-	-	-
Alcohol License Fees	389,531	6,815	382,716	5,615.8
Alcohol Permits	53,350	356,844	(303,494)	(85.0)
Miscellaneous Alcohol	-	6,000	(6,000)	-
Total Receipts	<u>\$ 3,700,439</u>	<u>\$ 5,706,999</u>	<u>\$ (2,006,560)</u>	<u>(35.2) %</u>
Tobacco				
Receipts:				
Cigarettes	\$ 35,381,091	\$ 25,803,225	\$ 9,577,866	37.1
O.T.P. License Fees		-	-	(100.0)
Other Tobacco Products	5,021,706	4,840,614	181,092	3.7
Tobacco Floor Tax	4,137	1,015,821	(1,011,684)	-
Miscellaneous Tobacco	2,715	115	2,600	2,260.9
Total Receipts	<u>\$ 40,409,649</u>	<u>\$ 31,659,775</u>	<u>\$ 8,749,874</u>	<u>27.6 %</u>
Gross Receipts	<u>\$ 44,110,088</u>	<u>\$ 37,366,774</u>	<u>\$ 6,743,314</u>	<u>18.0 %</u>
Allocations:				
MD Wine & Grape Promotion Fund	\$ 10,585	\$ 13,535	\$ (2,950)	(21.8)
General Fund	44,099,503	37,353,240	6,746,263	18.1
Total Allocations	<u>\$ 44,110,088</u>	<u>\$ 37,366,775</u>	<u>\$ 6,743,313</u>	<u>18.0 %</u>

Fiscal Year to Date

	<u>2022</u>	<u>2021</u>	<u>Difference</u>	
Alcohol				
Receipts:				
Distilled Spirits	\$ 16,225,231	\$ 17,573,358	\$ (1,348,127)	(7.7) %
Wine	4,823,403	5,326,056	(502,653)	(9.4)
Beer	5,961,371	6,111,603	(150,232)	(2.5)
Alcohol General		115,101	(115,101)	(100.0)
Fines/Offer in Compromise		-	-	-
Alcohol License Fees	859,191	87,783	771,408	100.0 +
Alcohol Permits	1,279,262	757,340	521,922	68.9
Miscellaneous Alcohol	11,810	14,255	(2,445)	(17.2)
Total Receipts	<u>\$ 29,160,268</u>	<u>\$ 29,985,496</u>	<u>\$ (825,228)</u>	<u>(2.8) %</u>
Tobacco				
Receipts:				
Cigarettes	\$ 350,716,529	\$ 226,997,386	\$ 123,719,143	54.5
O.T.P. License Fees		2,475	(2,475)	(100.0)
Other Tobacco Products	45,271,549	34,650,710	10,620,839	30.7
Tobacco Floor Tax	5,630,105	1,015,821	4,614,284	100.0
Miscellaneous Tobacco	52,718	20,034	32,684	100.0 +
Total Receipts	<u>\$ 401,670,901</u>	<u>\$ 262,686,426</u>	<u>\$ 138,984,475</u>	<u>52.9 %</u>
Gross Receipts	<u>\$ 430,831,169</u>	<u>\$ 292,671,922</u>	<u>\$ 138,159,247</u>	<u>47.2 %</u>
Allocations:				
MD Wine & Grape Promotion Fund	\$ 116,340	\$ 77,089	\$ 39,251	50.9
General Fund	430,714,829	292,594,834	138,119,995	47.2
Total Allocations	<u>\$ 430,831,169</u>	<u>\$ 292,671,923</u>	<u>\$ 138,159,246</u>	<u>47.2 %</u>