

Comptroller of Maryland
Revenue Administration Division
Alcohol and Tobacco Comparative Summary
For The Month and Fiscal Year to Date October 2021 and 2020

<u>Month of October</u>				
	<u>2021</u>	<u>2020</u>	<u>Difference</u>	
Alcohol				
Receipts:				
Distilled Spirits	\$ 1,976,619	\$ 1,743,510	\$ 233,109	13.4 %
Wine	752,115	553,603	198,512	35.9
Beer	533,146	787,958	(254,812)	(32.3)
Alcohol General	-	115,101	(115,101)	(100.0)
Fines/Offer in Compromise	-	-	-	-
Alcohol License Fees	22,634	15,447	7,187	46.5
Alcohol Permits	506,425	75,469	430,956	100.0 +
Miscellaneous Alcohol	6,810	5,250	1,560	29.7
Total Receipts	<u>\$ 3,797,749</u>	<u>\$ 3,296,338</u>	<u>\$ 501,411</u>	<u>15.2 %</u>
Tobacco				
Receipts:				
Cigarettes	\$ 42,325,698	\$ 31,357,282	\$ 10,968,416	35.0
O.T.P. License Fees	-	1,375	(1,375)	(100.0)
Other Tobacco Products	5,261,703	4,342,990	918,713	21.2
Tobacco Floor Tax	1,285	-	1,285	100.0
Miscellaneous Tobacco	28	1,034	(1,006)	(97.3)
Total Receipts	<u>\$ 47,588,714</u>	<u>\$ 35,702,681</u>	<u>\$ 11,886,033</u>	<u>33.3 %</u>
Gross Receipts	<u>\$ 51,386,463</u>	<u>\$ 38,999,019</u>	<u>\$ 12,387,444</u>	<u>31.8 %</u>
Allocations:				
MD Wine & Grape Promotion Fund	\$ 28,971	\$ 19,142	\$ 9,829	51.3
General Fund	51,357,492	38,979,877	12,377,615	31.8
Total Allocations	<u>\$ 51,386,463</u>	<u>\$ 38,999,019</u>	<u>\$ 12,387,444</u>	<u>31.8 %</u>

<u>Fiscal Year to Date</u>				
	<u>2022</u>	<u>2021</u>	<u>Difference</u>	
Alcohol				
Receipts:				
Distilled Spirits	\$ 6,875,774	\$ 7,104,699	\$ (228,925)	(3.2) %
Wine	2,018,040	2,196,616	(178,576)	(8.1)
Beer	2,289,385	2,377,157	(87,772)	(3.7)
Alcohol General	(1,661,890)	115,101	(1,776,991)	(100.0) +
Fines/Offer in Compromise	-	-	-	-
Alcohol License Fees	464,674	60,050	404,624	100.0 +
Alcohol Permits	785,523	122,496	663,027	100.0 +
Miscellaneous Alcohol	11,657	5,250	6,407	100.0 +
Total Receipts	<u>\$ 10,783,163</u>	<u>\$ 11,981,369</u>	<u>\$ (1,198,206)</u>	<u>(10.0) %</u>
Tobacco				
Receipts:				
Cigarettes	\$ 146,940,968	\$ 82,958,969	\$ 63,981,999	77.1 +
O.T.P. License Fees	-	2,125	(2,125)	(100.0)
Other Tobacco Products	17,183,355	11,768,377	5,414,978	46.0
Tobacco Floor Tax	5,565,796	-	5,565,796	100.0
Miscellaneous Tobacco	116	3,116	(3,000)	(96.3)
Total Receipts	<u>\$ 169,690,235</u>	<u>\$ 94,732,587</u>	<u>\$ 74,957,648</u>	<u>79.1 %</u>
Gross Receipts	<u>\$ 180,473,398</u>	<u>\$ 106,713,956</u>	<u>\$ 73,759,442</u>	<u>69.1 %</u>
Allocations:				
MD Wine & Grape Promotion Fund	\$ 60,086	\$ 29,634	\$ 30,452	100.0 +
General Fund	180,413,312	106,714,322	73,698,990	69.1
Total Allocations	<u>\$ 180,473,398</u>	<u>\$ 106,743,956</u>	<u>\$ 73,729,442</u>	<u>69.1 %</u>