

Comptroller of Maryland
Revenue Administration Division
Alcohol and Tobacco Comparative Summary
For The Month and Fiscal Year to Date August 2021 and 2020

| | | <u>Month of August</u> | | | |
|--------------------------------|-----------|----------------------------|----------------------|-----------------------|-----------------|
| | | <u>2021</u> | <u>2020</u> | <u>Difference</u> | |
| Alcohol | | | | | |
| Receipts: | | | | | |
| Distilled Spirits | \$ | 1,355,337 | \$ 1,832,448 | \$ (477,111) | (26.0) % |
| Wine | | 531,257 | 513,142 | 18,115 | 3.5 |
| Beer | | 928,213 | 176,293 | 751,920 | 100.0 + |
| Alcohol General | | 593,851 | 3,155,597 | (2,561,746) | (81.2) |
| Fines/Offer in Compromise | | - | - | - | - |
| Alcohol License Fees | | 316,060 | - | 316,060 | 100.0 |
| Alcohol Permits | | 46,094 | - | 46,094 | 100.0 |
| Miscellaneous Alcohol | | 4,847 | - | 4,847 | 100.0 |
| Total Receipts | \$ | 3,775,659 | \$ 5,677,480 | \$ (1,901,821) | (33.5) % |
| Tobacco | | | | | |
| Receipts: | | | | | |
| Cigarettes | \$ | 37,866,508 | \$ 25,294,498 | \$ 12,572,010 | 49.7 |
| O.T.P. License Fees | | - | 500 | (500) | (100.0) |
| Other Tobacco Products | | 5,191,463 | 3,969,948 | 1,221,515 | 30.8 |
| Tobacco Floor Tax | | 27,992 | - | 27,992 | 100.0 |
| Miscellaneous Tobacco | | 22 | 1,035 | (1,013) | (97.9) |
| Total Receipts | \$ | 43,085,985 | \$ 29,265,981 | \$ 13,820,004 | 47.2 % |
| Gross Receipts | \$ | 46,861,644 | \$ 34,943,461 | \$ 11,918,183 | 34.1 % |
| Allocations: | | | | | |
| MD Wine & Grape Promotion Fund | \$ | 4,687 | - | \$ 4,687 | 100.0 |
| General Fund | | 46,856,957 | 34,943,461 | 11,913,496 | 34.1 |
| Total Allocations | \$ | 46,861,644 | \$ 34,943,461 | \$ 11,918,183 | 34.1 % |
| | | <u>Fiscal Year to Date</u> | | | |
| | | <u>2022</u> | <u>2021</u> | <u>Difference</u> | |
| Alcohol | | | | | |
| Receipts: | | | | | |
| Distilled Spirits | \$ | 1,355,340 | \$ 1,832,448 | \$ (477,108) | (26.0) % |
| Wine | | 530,151 | 513,143 | 17,008 | 3.3 |
| Beer | | 930,293 | 178,708 | 751,585 | 100.0 + |
| Alcohol General | | 866,771 | 3,198,626 | (2,331,855) | (72.9) |
| Fines/Offer in Compromise | | - | - | - | - |
| Alcohol License Fees | | 338,510 | - | 338,510 | 100.0 |
| Alcohol Permits | | 231,257 | - | 231,257 | 100.0 |
| Miscellaneous Alcohol | | 4,847 | - | 4,847 | 100.0 |
| Total Receipts | \$ | 4,257,169 | \$ 5,722,925 | \$ (1,465,756) | (25.6) % |
| Tobacco | | | | | |
| Receipts: | | | | | |
| Cigarettes | \$ | 68,352,583 | \$ 26,484,658 | \$ 41,867,925 | 100.0 + |
| O.T.P. License Fees | | - | 500 | (500) | (100.0) |
| Other Tobacco Products | | 7,014,664 | 3,971,402 | 3,043,262 | 76.6 |
| Tobacco Floor Tax | | 5,563,909 | - | 5,563,909 | 100.0 |
| Miscellaneous Tobacco | | 44 | 1,035 | (991) | (95.7) |
| Total Receipts | \$ | 80,931,200 | \$ 30,457,595 | \$ 50,473,605 | 100.0+ % |
| Gross Receipts | \$ | 85,188,369 | \$ 36,180,520 | \$ 49,007,849 | 100.0+ % |
| Allocations: | | | | | |
| MD Wine & Grape Promotion Fund | \$ | 26,862 | - | \$ 26,862 | 100.0 |
| General Fund | | 85,161,507 | 36,180,520 | 48,980,987 | 100.0 + |
| Total Allocations | \$ | 85,188,369 | \$ 36,180,520 | \$ 49,007,849 | 100.0+ % |

Note

Fiscal Year 2021, due to the ongoing state of emergency proclaimed by Governor Lawrence J. Hogan, Jr. on March 5, 2020, deadline relief was expanded to certain tax types with statutory filing or payment due dates between Jan 1, 2021 and April 14, 2021 to April 15, 2021. Additionally, on March 11, 2021, the Comptroller has extended the due date of the Tobacco Floor Tax payment from June 13, 2021 to July 15, 2021.