

Comptroller of Maryland
Revenue Administration Division
Alcohol and Tobacco Comparative Summary
For The Month and Fiscal Year to Date August 2020 and 2019

Month of August

	<u>2020</u>	<u>2019</u>	<u>Difference</u>	
Distilled Spirits	\$ 1,832,447.55	\$ 1,241,337.27	\$ 591,110.28	47.6 %
Wine	513,142.47	437,473.05	75,669.42	17.3
Beer	176,292.98	807,636.64	(631,343.66)	(78.2)
Alcohol General Revenue	3,155,598.01		3,155,598.01	100.0
Cigarettes	25,294,497.86	28,245,432.64	(2,950,934.78)	(10.4)
Other Tobacco Products	3,969,947.69	3,358,663.85	611,283.84	18.2
Fines/Offer in Compromise	-	-	-	-
Alcohol License Fees	-	5,492.50	(5,492.50)	(100.0)
Alcohol Permits	-	20,780.00	(20,780.00)	(100.0)
O.T.P. License Fees	500.00	500.00	-	-
Miscellaneous Alcohol	-	3,991.54	(3,991.54)	(100.0)
Miscellaneous Tobacco	1,034.83	4,887.69	(3,852.86)	(78.8)
	<u>\$ 34,943,461.39</u>	<u>\$ 34,126,195.18</u>	<u>\$ 817,266.21</u>	<u>2.4 %</u>
Distribution:				
MD Wine & Grape Promotion Fund	-	(506.57)	506.57	(100.0)
General Fund	<u>\$ 34,943,461.39</u>	<u>\$ 34,125,688.61</u>	<u>\$ 817,772.78</u>	<u>2.4 %</u>

Fiscal Year to Date

	<u>2020</u>	<u>2019</u>	<u>Difference</u>	
Distilled Spirits	\$ 1,832,447.55	\$ 1,282,808.55	\$ 549,639.00	42.8 %
Wine	513,143.42	571,705.71	(58,562.29)	(10.2)
Beer	178,708.47	914,975.97	(736,267.50)	(80.5)
Alcohol General Revenue	3,198,626.69		3,198,626.69	-
Cigarettes	26,484,657.86	39,422,921.78	(12,938,263.92)	(32.8)
Other Tobacco Products	3,971,401.96	3,837,426.64	133,975.32	3.5
Fines/Offer in Compromise	-	-	-	-
Alcohol License Fees	-	24,592.50	(24,592.50)	(100.0)
Alcohol Permits	-	80,180.00	(80,180.00)	(100.0)
O.T.P. License Fees	500.00	950.00	(450.00)	(47.4)
Miscellaneous Alcohol	-	8,430.00	(8,430.00)	(100.0)
Miscellaneous Tobacco	1,034.83	5,930.19	(4,895.36)	(82.5)
	<u>\$ 36,180,520.78</u>	<u>\$ 46,149,921.34</u>	<u>\$ (9,969,400.56)</u>	<u>(21.6) %</u>
Distribution:				
MD Wine & Grape Promotion Fund	-	(28,406.80)	28,406.80	100.0
General Fund	<u>\$ 36,180,520.78</u>	<u>\$ 46,121,514.54</u>	<u>\$ (9,940,993.76)</u>	<u>21.6 %</u>